

# Dhaka Electric Supply Company Limited

## Monthly Operational Data

Report Date: 15/02/2024

Month: January - 2024

Ref. No.: 27.24.0000.022.99.001.24. 145

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	Jan-24	63,192	11.150	10.693	4.10	92.243	8.63	100.141	108.56	104.11	65.242	0.47	23.00
	Dec-24	62,880	11.754	11.237	4.39	97.796	8.70	110.348	112.84	107.88	70.388	0.51	26.00
	Jan-23	58,563	10.765	10.414	3.27	80.848	7.76	86.171	106.58	103.10	64.159	0.57	23.00
	FY 22-23	58,563	106.003	100.495	5.20	742.868	7.39	783.298	105.44	99.96	64.159	0.57	35.00
	<b>FY 23-24</b>	63,192	114.843	108.262	5.73	919.596	8.49	971.061	105.60	99.55	65.242	0.47	34.00
Shahkabil	Jan-24	54,039	9.063	8.801	2.89	75.772	8.61	82.127	108.39	105.26	55.968	0.52	17.00
	Dec-24	54,088	9.664	9.388	2.86	79.007	8.42	94.217	119.25	115.84	59.321	0.55	18.00
	Jan-23	52,781	8.971	8.410	6.26	63.544	7.56	69.143	108.81	102.00	66.151	0.72	20.00
	FY 22-23	52,781	91.083	84.986	6.69	610.568	7.18	629.584	103.11	96.22	66.151	0.72	43.00
	<b>FY 23-24</b>	54,039	96.897	91.652	5.41	759.309	8.28	803.094	105.77	100.04	55.968	0.52	43.00
Uttarkhan	Jan-24	34,704	9.298	8.897	4.31	82.756	9.30	91.525	110.60	105.83	75.663	0.73	16.00
	Dec-24	34,615	9.353	9.060	3.14	84.245	9.30	103.667	123.05	119.19	82.693	0.80	15.00
	Jan-23	31,453	9.389	8.853	5.72	75.304	8.51	76.636	101.77	95.95	82.284	0.89	17.00
	FY 22-23	31,453	80.310	77.939	2.95	612.719	7.86	648.740	105.88	102.76	82.284	0.89	23.00
	<b>FY 23-24</b>	34,704	82.896	78.613	5.17	711.211	9.05	765.658	107.66	102.09	75.663	0.73	21.00
Dakshinkhan Circle	Jan-24	151,935	29.511	28.392	3.79	250.771	8.83	273.794	109.18	105.04	196.873	--	--
	Dec-24	151,583	30.771	29.685	3.53	261.048	8.79	308.232	118.08	113.91	212.402	--	--
	Jan-23	142,797	29.126	27.676	4.98	219.696	7.94	231.949	105.58	100.32	212.593	--	--
	FY 22-23	142,797	277.395	263.420	5.04	1,966.155	7.46	2,061.621	104.86	99.57	212.593	--	--
	<b>FY 23-24</b>	151,935	294.636	278.527	5.47	2,390.116	8.58	2,539.813	106.26	100.45	196.873	--	--
Tongi Central	Jan-24	41,041	20.129	18.932	5.94	179.477	9.48	205.490	114.49	107.69	229.408	0.99	54.00
	Dec-24	40,676	20.839	19.596	5.97	188.242	9.61	224.169	119.09	111.98	251.362	1.09	56.00
	Jan-23	39,004	20.084	18.471	8.03	158.217	8.57	166.037	104.94	96.52	225.546	1.02	52.00
	FY 22-23	39,004	167.166	153.250	8.32	1,261.778	8.23	1,288.981	102.16	93.66	225.546	1.02	69.00
	<b>FY 23-24</b>	41,041	182.597	169.259	7.30	1,596.407	9.43	1,623.375	101.69	94.26	229.408	0.99	65.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Tongi East	Jan-24	44,906	23.883	22.977	3.80	222.074	9.67	250.356	112.74	108.46	215.063	0.81	49.00
	Dec-24	43,920	24.789	23.939	3.43	230.475	9.63	246.890	107.12	103.45	240.779	0.92	52.00
	Jan-23	41,010	23.085	22.130	4.14	185.816	8.40	209.681	112.84	108.17	244.840	0.96	47.00
	FY 22-23	41,010	189.799	182.042	4.09	1,486.679	8.17	1,499.459	100.86	96.73	244.840	0.96	66.00
	<b>FY 23-24</b>	44,906	202.817	194.166	4.27	1,824.910	9.40	1,859.153	101.88	97.53	215.063	0.81	63.00
Tongi West	Jan-24	58,483	20.279	19.414	4.27	183.337	9.44	197.906	107.95	103.34	191.351	0.74	52.00
	Dec-24	58,199	21.532	21.362	0.79	203.590	9.53	238.685	117.24	116.31	202.727	0.79	58.00
	Jan-23	54,533	20.019	19.726	1.46	158.027	8.01	168.330	106.52	104.96	167.536	0.82	51.00
	FY 22-23	54,533	176.687	169.757	3.92	1,346.392	7.93	1,389.522	103.20	99.16	167.536	0.82	86.00
	<b>FY 23-24</b>	58,483	195.072	188.183	3.53	1,742.001	9.26	1,791.621	102.85	99.22	191.351	0.74	79.00
Tongi Circle	Jan-24	144,430	64.291	61.323	4.62	584.888	9.54	653.752	111.77	106.61	635.822	--	--
	Dec-24	142,795	67.160	64.897	3.37	622.307	9.59	709.744	114.05	110.21	694.868	--	--
	Jan-23	134,547	63.189	60.328	4.53	502.061	8.32	544.048	108.36	103.46	637.922	--	--
	FY 22-23	134,547	533.651	505.049	5.36	4,094.849	8.11	4,177.962	102.03	96.56	637.922	--	--
	<b>FY 23-24</b>	144,430	580.486	551.608	4.97	5,163.318	9.36	5,274.149	102.15	97.06	635.822	--	--
Turag	Jan-24	56,282	19.895	19.069	4.15	191.676	10.05	216.747	113.08	108.39	300.884	1.20	36.00
	Dec-24	56,201	20.538	19.969	2.77	194.707	9.75	218.824	112.39	109.27	322.707	1.30	37.00
	Jan-23	53,825	17.103	16.317	4.60	141.368	8.66	145.084	102.63	97.91	222.988	1.18	33.00
	FY 22-23	53,825	162.773	153.354	5.79	1,264.585	8.25	1,304.703	103.17	97.20	222.988	1.18	66.00
	<b>FY 23-24</b>	56,282	190.126	179.874	5.39	1,742.561	9.69	1,753.148	100.61	95.18	300.884	1.20	58.00
Uttara East	Jan-24	37,628	21.830	21.544	1.31	229.971	10.67	258.971	112.61	111.13	259.279	0.71	41.00
	Dec-24	37,527	23.890	23.617	1.14	254.484	10.78	313.902	123.35	121.94	286.545	0.79	44.00
	Jan-23	36,966	22.987	22.754	1.01	213.668	9.39	210.672	98.60	97.60	200.425	0.68	48.00
	FY 22-23	36,966	218.663	215.608	1.40	1,957.282	9.08	2,077.833	106.16	104.67	200.425	0.68	95.00
	<b>FY 23-24</b>	37,628	237.034	233.604	1.45	2,482.628	10.63	2,629.810	105.93	104.40	259.279	0.71	75.00
Uttara West	Jan-24	55,167	12.526	12.191	2.68	112.495	9.23	120.228	106.87	104.01	102.656	0.62	26.00
	Dec-24	54,918	13.100	12.642	3.49	113.030	8.94	138.627	122.65	118.36	107.306	0.66	29.00
	Jan-23	50,682	10.959	10.687	2.48	83.819	7.84	92.213	110.01	107.29	94.214	0.73	24.00
	FY 22-23	50,682	116.274	110.221	5.21	855.923	7.77	891.171	104.12	98.69	94.214	0.73	60.00
	<b>FY 23-24</b>	55,167	128.925	123.223	4.42	1,112.494	9.03	1,177.981	105.89	101.20	102.656	0.62	51.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Uttara Circle	Jan-24	149,077	54.251	52.804	2.67	534.142	10.12	595.946	111.57	108.59	662.818	--	--
	Dec-24	148,646	57.528	56.228	2.26	562.220	10.00	671.354	119.41	116.71	716.559	--	--
	Jan-23	141,473	51.049	49.758	2.53	438.855	8.82	447.968	102.08	99.50	517.627	--	--
	FY 22-23	141,473	497.709	479.183	3.72	4,077.790	8.51	4,273.707	104.80	100.90	517.627	--	--
	FY 23-24	149,077	556.085	536.701	3.49	5,337.682	9.95	5,560.939	104.18	100.55	662.818	--	--
North Zone	Jan-24	445,442	148.054	142.518	3.74	1,369.801	9.61	1,523.491	111.22	107.06	1,495.513	--	--
	Dec-24	443,024	155.459	150.810	2.99	1,445.575	9.59	1,689.330	116.86	113.37	1,623.828	--	--
	Jan-23	418,817	143.363	137.763	3.91	1,160.612	8.42	1,223.966	105.46	101.34	1,368.142	--	--
	FY 22-23	418,817	1,308.756	1,247.652	4.67	10,138.794	8.13	10,513.290	103.69	98.85	1,368.142	--	--
	FY 23-24	445,442	1,431.207	1,366.836	4.50	12,891.116	9.43	13,374.901	103.75	99.09	1,495.513	--	--
Baridhara	Jan-24	71,073	19.295	18.554	3.84	176.593	9.52	197.901	112.07	107.76	160.794	0.66	40.00
	Dec-24	70,932	21.124	20.940	0.87	199.391	9.52	243.661	122.20	121.14	179.045	0.74	48.00
	Jan-23	65,861	18.258	17.437	4.50	148.719	8.53	164.572	110.66	105.68	116.908	0.52	36.00
	FY 22-23	65,861	189.386	178.393	5.80	1,491.329	8.36	1,578.386	105.84	99.70	116.908	0.52	85.00
	FY 23-24	71,073	209.253	204.048	2.49	1,944.643	9.53	2,019.662	103.86	101.27	160.794	0.66	75.00
Bashundhara	Jan-24	51,228	19.406	18.808	3.08	186.967	9.94	204.853	109.57	106.19	240.233	1.02	40.00
	Dec-24	50,913	20.493	20.477	0.08	201.694	9.85	243.163	120.56	120.47	255.784	1.09	43.00
	Jan-23	46,216	17.915	16.719	6.68	150.008	8.97	153.023	102.01	95.20	229.237	1.08	39.00
	FY 22-23	46,216	173.783	165.911	4.53	1,417.616	8.54	1,458.915	102.91	98.25	229.237	1.08	70.00
	FY 23-24	51,228	193.679	186.847	3.53	1,842.447	9.86	1,942.469	105.43	101.71	240.233	1.02	66.00
Khilkhet	Jan-24	49,774	13.208	12.706	3.80	122.326	9.63	133.632	109.24	105.09	114.807	0.68	29.00
	Dec-24	49,785	13.674	13.165	3.72	125.430	9.53	148.228	118.18	113.78	123.608	0.74	33.00
	Jan-23	45,672	12.124	11.778	2.85	100.942	8.57	98.430	97.51	94.73	140.333	1.09	30.00
	FY 22-23	45,672	115.398	109.535	5.08	893.662	8.16	888.888	99.47	94.41	140.333	1.09	54.00
	FY 23-24	49,774	128.972	124.255	3.66	1,161.503	9.35	1,207.740	103.98	100.18	114.807	0.68	53.00
Baridhara Circle	Jan-24	172,075	51.909	50.068	3.55	485.885	9.70	536.387	110.39	106.48	515.833	--	--
	Dec-24	171,630	55.290	54.582	1.28	526.515	9.65	635.052	120.61	119.07	558.437	--	--
	Jan-23	157,749	48.297	45.934	4.89	399.670	8.70	416.025	104.09	99.00	486.478	--	--
	FY 22-23	157,749	478.566	453.839	5.17	3,802.608	8.38	3,926.189	103.25	97.91	486.478	--	--
	FY 23-24	172,075	531.905	515.150	3.15	4,948.594	9.61	5,169.872	104.47	101.18	515.833	--	--

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Badda	Jan-24	65,665	16.789	16.641	0.88	154.118	9.26	316.256	205.20	203.39	171.539	0.77	29.00
	Dec-24	65,160	18.165	18.052	0.62	166.203	9.21	152.829	91.95	91.38	338.333	1.54	30.00
	Jan-23	60,451	15.988	15.856	0.83	130.108	8.21	144.656	111.18	110.26	159.119	0.88	27.00
	FY 22-23	60,451	151.115	148.062	2.02	1,177.357	7.95	1,181.583	100.36	98.33	159.119	0.88	53.00
	FY 23-24	65,665	169.557	164.683	2.87	1,500.159	9.11	1,517.844	101.18	98.27	171.539	0.77	49.00
Gulshan	Jan-24	50,132	41.627	40.692	2.25	440.757	10.83	540.903	122.72	119.96	585.501	0.85	88.00
	Dec-24	49,968	46.445	46.071	0.80	496.475	10.78	635.031	127.91	126.88	685.628	1.00	113.00
	Jan-23	48,572	41.047	40.081	2.35	396.936	9.90	437.649	110.26	107.67	558.701	0.99	87.00
	FY 22-23	48,572	411.420	401.659	2.37	3,755.954	9.35	3,980.202	105.97	103.46	558.701	0.99	223.00
	FY 23-24	50,132	445.438	434.518	2.45	4,672.213	10.75	5,020.422	107.45	104.82	585.501	0.85	184.00
Joarshahara	Jan-24	59,043	27.989	27.687	1.08	272.467	9.84	260.502	95.61	94.58	379.199	0.93	43.00
	Dec-24	58,832	29.070	28.841	0.79	283.655	9.84	364.742	128.59	127.57	363.940	0.90	59.00
	Jan-23	55,639	27.485	27.182	1.10	236.701	8.71	268.180	113.30	112.05	251.164	0.75	61.00
	FY 22-23	55,639	273.809	264.205	3.51	2,216.197	8.39	2,297.413	103.66	100.03	251.164	0.75	104.00
	FY 23-24	59,043	287.617	278.889	3.03	2,756.144	9.88	2,942.988	106.78	103.54	379.199	0.93	95.00
Gulshan Circle	Jan-24	174,840	86.405	85.020	1.60	867.341	10.20	1,117.661	128.86	126.79	1,136.240	--	--
	Dec-24	173,960	93.680	92.964	0.76	946.333	10.18	1,152.602	121.80	120.87	1,387.901	--	--
	Jan-23	164,662	84.519	83.119	1.66	763.745	9.19	850.485	111.36	109.51	968.984	--	--
	FY 22-23	164,662	836.345	813.926	2.68	7,149.508	8.78	7,459.198	104.33	101.53	968.984	--	--
	FY 23-24	174,840	902.612	878.090	2.72	8,928.515	10.17	9,481.253	106.19	103.31	1,136.240	--	--
Central Zone	Jan-24	346,915	138.314	135.088	2.33	1,353.226	10.02	1,654.048	122.23	119.38	1,652.073	--	--
	Dec-24	345,590	148.970	147.546	0.96	1,472.848	9.98	1,787.654	121.37	120.21	1,946.338	--	--
	Jan-23	322,411	132.816	129.053	2.83	1,163.414	9.02	1,266.511	108.86	105.78	1,455.461	--	--
	FY 22-23	322,411	1,314.911	1,267.765	3.59	10,952.116	8.64	11,385.388	103.96	100.23	1,455.461	--	--
	FY 23-24	346,915	1,434.517	1,393.240	2.88	13,877.109	9.96	14,651.125	105.58	102.54	1,652.073	--	--
Agargaon	Jan-24	36,615	9.978	9.561	4.18	90.650	9.48	105.363	116.23	111.37	98.191	0.71	29.00
	Dec-24	36,536	10.904	10.618	2.62	99.397	9.36	116.796	117.50	114.43	111.460	0.81	38.00
	Jan-23	35,556	9.455	9.057	4.21	76.045	8.40	87.897	115.59	110.72	121.689	1.09	29.00
	FY 22-23	35,556	96.141	92.238	4.06	734.470	7.96	748.197	101.87	97.73	121.689	1.09	65.00
	FY 23-24	36,615	106.508	102.325	3.93	945.926	9.24	993.654	105.05	100.92	98.191	0.71	58.00

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Kallyanpur	Jan-24	46,890	8.200	8.070	1.58	69.988	8.67	77.229	110.35	108.60	61.442	0.56	20.00
	Dec-24	46,964	8.749	8.633	1.32	71.723	8.31	91.390	127.42	125.73	66.690	0.62	20.00
	Jan-23	45,481	7.750	7.559	2.46	54.503	7.21	65.467	120.12	117.16	54.624	0.64	22.00
	FY 22-23	45,481	85.327	79.762	6.52	564.492	7.08	592.034	104.88	98.04	54.624	0.64	37.00
	FY 23-24	46,890	90.340	87.571	3.07	737.900	8.43	776.526	105.23	102.01	61.442	0.56	35.00
Monipur	Jan-24	56,167	13.087	12.733	2.70	115.469	9.07	127.948	110.81	107.81	117.518	0.67	24.00
	Dec-24	56,091	14.086	13.876	1.49	123.929	8.93	146.116	117.90	116.14	127.197	0.73	28.00
	Jan-23	54,454	12.609	12.259	2.78	98.501	8.03	109.156	110.82	107.74	110.861	0.79	23.00
	FY 22-23	54,454	125.832	121.210	3.67	924.874	7.63	976.289	105.56	101.69	110.861	0.79	51.00
	FY 23-24	56,167	137.635	132.936	3.41	1,178.671	8.87	1,233.356	104.64	101.07	117.518	0.67	41.00
Agargaon Circle	Jan-24	139,672	31.265	30.364	2.88	276.107	9.09	310.540	112.47	109.23	277.151	--	--
	Dec-24	139,591	33.738	33.127	1.81	295.049	8.91	354.303	120.08	117.91	305.346	--	--
	Jan-23	135,491	29.814	28.875	3.15	229.049	7.93	262.520	114.61	111.00	287.174	--	--
	FY 22-23	135,491	307.300	293.210	4.58	2,223.836	7.58	2,316.519	104.17	99.39	287.174	--	--
	FY 23-24	139,672	334.483	322.832	3.48	2,862.497	8.87	3,003.536	104.93	101.27	277.151	--	--
Ibrahimpur	Jan-24	62,275	14.638	14.436	1.38	125.976	8.73	150.153	119.19	117.55	91.188	0.48	30.00
	Dec-24	61,972	15.553	15.539	0.09	136.431	8.78	169.351	124.13	124.02	112.782	0.59	32.00
	Jan-23	60,381	14.183	13.800	2.70	108.051	7.83	119.955	111.02	108.02	136.078	0.86	29.00
	FY 22-23	60,381	145.518	139.328	4.25	1,045.741	7.51	1,093.699	104.59	100.14	136.078	0.86	62.00
	FY 23-24	62,275	153.009	149.849	2.06	1,284.401	8.57	1,434.040	111.65	109.35	91.188	0.48	51.00
Kafrul	Jan-24	62,144	16.607	15.124	8.93	135.753	8.98	130.181	95.90	87.33	1,079.624	5.55	33.00
	Dec-24	61,709	18.103	16.484	8.95	145.969	8.86	155.903	106.81	97.25	1,070.204	5.56	34.00
	Jan-23	58,656	15.951	14.566	8.68	110.860	7.61	118.056	106.49	97.25	901.199	5.99	33.00
	FY 22-23	58,656	150.489	134.485	10.63	992.686	7.38	953.111	96.01	85.81	901.199	5.99	59.00
	FY 23-24	62,144	167.724	151.538	9.65	1,325.178	8.74	1,278.389	96.47	87.16	1,079.624	5.55	50.00
Pallabi	Jan-24	60,979	15.985	15.261	4.53	130.075	8.52	132.852	102.13	97.51	1,182.047	6.00	28.00
	Dec-24	60,833	16.859	16.488	2.20	139.299	8.45	162.863	116.92	114.35	1,181.352	6.06	30.00
	Jan-23	58,934	15.195	14.304	5.86	108.882	7.61	101.774	93.47	87.99	984.295	6.18	29.00
	FY 22-23	58,934	148.044	143.339	3.18	1,060.927	7.40	1,008.326	95.04	92.02	984.295	6.18	58.00
	FY 23-24	60,979	161.418	156.709	2.92	1,356.834	8.66	1,306.744	96.31	93.50	1,182.047	6.00	46.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	Jan-24	185,398	47.230	44.821	5.10	391.804	8.74	413.187	105.46	100.08	2,352.859	--	--
	Dec-24	184,514	50.515	48.510	3.97	421.699	8.69	488.117	115.75	111.16	2,364.338	--	--
	Jan-23	177,971	45.328	42.670	5.86	327.793	7.68	339.785	103.66	97.58	2,021.572	--	--
	FY 22-23	177,971	444.052	417.152	6.06	3,099.354	7.43	3,055.137	98.57	92.60	2,021.572	--	--
	<b>FY 23-24</b>	185,398	482.150	458.096	4.99	3,966.413	8.66	4,019.173	101.33	96.27	2,352.859	--	--
Eastern Housing	Jan-24	35,966	13.230	12.558	5.08	112.514	8.96	133.018	118.22	112.22	126.453	0.81	28.00
	Dec-24	35,746	14.091	13.658	3.07	128.973	9.44	153.846	119.29	115.62	145.619	0.94	31.00
	Jan-23	33,853	12.691	11.959	5.77	102.063	8.53	102.643	100.57	94.77	128.489	0.93	27.00
	FY 22-23	33,853	123.365	117.426	4.81	921.011	7.84	924.540	100.38	95.55	128.489	0.93	53.00
	<b>FY 23-24</b>	35,966	134.344	127.248	5.28	1,167.270	9.17	1,247.031	106.83	101.19	126.453	0.81	50.00
Rupnagar	Jan-24	53,437	14.379	13.729	4.52	124.953	9.10	138.628	110.94	105.93	137.243	0.74	29.00
	Dec-24	53,332	15.390	14.809	3.78	133.033	8.98	153.604	115.46	111.10	147.972	0.81	32.00
	Jan-23	51,683	13.853	13.041	5.86	105.145	8.06	108.608	103.29	97.24	127.083	0.84	31.00
	FY 22-23	51,683	136.832	130.575	4.57	1,005.599	7.70	1,038.338	103.26	98.54	127.083	0.84	60.00
	<b>FY 23-24</b>	53,437	148.904	141.253	5.14	1,255.074	8.89	1,304.227	103.92	98.58	137.243	0.74	49.00
Shahali	Jan-24	54,159	11.545	11.356	1.64	99.460	8.76	108.739	109.33	107.54	86.391	0.54	25.00
	Dec-24	54,095	12.618	12.407	1.67	111.392	8.98	120.003	107.73	105.93	93.048	0.59	34.00
	Jan-23	52,616	11.585	11.374	1.82	89.670	7.88	96.656	107.79	105.83	81.416	0.62	26.00
	FY 22-23	52,616	120.521	116.399	3.42	866.043	7.44	905.956	104.61	101.03	81.416	0.62	51.00
	<b>FY 23-24</b>	54,159	125.103	122.290	2.25	1,059.995	8.67	1,108.219	104.55	102.20	86.391	0.54	50.00
Rupnagar Circle	Jan-24	143,562	39.154	37.643	3.86	336.927	8.95	380.385	112.90	108.54	350.088	--	--
	Dec-24	143,173	42.099	40.874	2.91	373.399	9.14	427.453	114.48	111.14	386.638	--	--
	Jan-23	138,152	38.129	36.374	4.60	296.877	8.16	307.908	103.72	98.94	336.988	--	--
	FY 22-23	138,152	380.718	364.400	4.29	2,792.653	7.66	2,868.835	102.73	98.32	336.988	--	--
	<b>FY 23-24</b>	143,562	408.351	390.791	4.30	3,482.338	8.91	3,659.477	105.09	100.57	350.088	--	--
South Zone	Jan-24	468,632	117.649	112.828	4.10	1,004.838	8.91	1,104.111	109.88	105.38	2,980.097	--	--
	Dec-24	467,278	126.353	122.511	3.04	1,090.147	8.90	1,269.873	116.49	112.94	3,056.323	--	--
	Jan-23	451,614	113.272	107.919	4.73	853.719	7.91	910.213	106.62	101.58	2,645.734	--	--
	FY 22-23	451,614	1,132.070	1,074.763	5.06	8,115.843	7.55	8,240.491	101.54	96.40	2,645.734	--	--
	<b>FY 23-24</b>	468,632	1,224.984	1,171.719	4.35	10,311.248	8.80	10,682.186	103.60	99.09	2,980.097	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Jan-24	1,260,989	404.017	390.435	3.36	3,727.866	9.55	4,281.650	114.86	110.99	6,127.683	1.14	749.00
	Dec-24	1,255,892	430.781	420.867	2.30	4,008.570	9.52	4,746.857	118.42	115.69	6,626.489	1.25	846.00
	Jan-23	1,192,842	389.451	374.735	3.78	3,177.746	8.48	3,400.689	107.02	102.97	5,469.337	1.24	735.00
	FY 22-23	1,192,842	3,755.736	3,590.180	4.41	29,206.752	8.14	30,139.169	103.19	98.64	5,469.337	1.24	1,475.00
	FY 23-24	1,260,989	4,090.708	3,931.795	3.88	37,079.473	9.43	38,708.213	104.39	100.34	6,127.683	1.14	1,308.00

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 15/2/2024  
 Engr. Shamim Ahsan Chowdhury  
 Chief Engineer  
 ICT Division

- Copy to:
1. Managing Director
  2. Executive Director (Operation/Engineering/Procurement/Administration & HR/Finance & Accounts)
  3. Chief Engineer (ICT/ P&D/ Network Operation/ D&P/ Procurement/ S&D Operation), GM (F&A/ Administration)
  4. Superintending Engineer (P&D/ MP&S/ PI&T/ D&MP/ ICT/ Internal Audit/ S&D Operation, Project directors, Company Secretary)
  5. All Divisional Head S&D Division, Executive Engineer (Testing & Repair/ Meter Plant/ Training & Dev/ Central Store/ Monitoring Cell/ Central Store/ MVSSMC)