

Dhaka Electric Supply Company Limited

Monthly Operational Data

Report Date: 22/03/2023

Month: February - 2023

Ref. No. 27.24.0000.022.99.001.23. *206*

S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	System Loss (%)	Bill Amount (MTk)	Sales Rate	Collection (MTk)	Coll / Bill Ratio (%)	Col / Inc Ratio (%)	Accounts Receivable Amount (MTK)	Accounts Receivable Equivalent Month	Maximum Demand (MW)
Agargaon	Current Month	35591	9.898	9.320	5.84	83.035	8.91	92.698	111.64	105.12	113.264	1.04	34.00
	Previous Month	35,556	9.455	9.057	4.21	76.045	8.40	87.897	115.59	110.72	121.689	1.09	28.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	35,591	106.055	101.558	4.24	817.505	8.05	840.895	102.86	98.50	113.264	1.04	
Kallyanpur	Current Month	45621	8.021	7.607	5.16	60.326	7.93	60.029	99.51	94.37	56.710	0.68	23.00
	Previous Month	45,481	7.750	7.559	2.46	54.503	7.21	65.467	120.12	117.16	54.624	0.64	22.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	45,621	93.351	87.369	6.41	624.818	7.15	652.063	104.36	97.67	56.710	0.68	
Monipur	Current Month	54748	13.239	12.496	5.61	104.869	8.39	106.696	101.74	96.03	113.968	0.83	26.00
	Previous Month	54,454	12.609	12.259	2.78	98.501	8.03	109.156	110.82	107.74	110.861	0.79	23.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	54,748	139.071	133.706	3.86	1029.744	7.70	1082.985	105.17	101.11	113.968	0.83	
Baridhara	Current Month	65814	19.899	18.413	7.47	169.648	9.21	162.300	95.67	88.52	127.036	0.58	44.00
	Previous Month	65,861	18.258	17.437	4.50	148.719	8.53	164.572	110.66	105.68	116.908	0.52	36.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	65,814	209.135	196.807	5.89	1660.977	8.44	1740.686	104.80	98.62	127.036	0.58	
Bashundhara	Current Month	46859	18.469	16.987	8.03	159.243	9.37	153.867	96.62	88.87	236.446	1.16	44.00
	Previous Month	46,216	17.915	16.719	6.68	150.008	8.97	153.023	102.01	95.20	229.237	1.08	39.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	46,859	192.253	182.897	4.87	1576.859	8.62	1612.782	102.28	97.30	236.446	1.16	

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Ref. No. 27.24.0000.022.99.001.23.206

S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	System Loss (%)	Bill Amount (MTk)	Sales Rate	Collection (MTk)	Coll / Bill Ratio (%)	Col / Inc Ratio (%)	Accounts Receivable Amount (MTK)	Accounts Receivable Equivalent Month	Maximum Demand (MW)
Khilkhet	Current Month	48657	12.167	11.678	4.02	106.817	9.15	107.764	100.89	96.83	143.015	1.13	35.00
	Previous Month	45,672	12.124	11.778	2.85	100.942	8.57	98.430	97.51	94.73	140.333	1.09	30.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	48,657	127.564	121.213	4.98	1000.480	8.25	996.652	99.62	94.66	143.015	1.13	
Dakshinkhan	Current Month	58903	11.197	10.708	4.37	88.390	8.25	91.948	104.03	99.48	63.810	0.58	23.00
	Previous Month	58,563	10.765	10.414	3.27	80.848	7.76	86.171	106.58	103.10	64.159	0.57	23.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	58,903	117.200	111.203	5.12	831.258	7.48	875.246	105.29	99.90	63.810	0.58	
Shahkabr	Current Month	52990	8.961	8.408	6.17	68.047	8.09	74.235	109.09	102.37	63.418	0.70	19.00
	Previous Month	52,781	8.971	8.410	6.26	63.544	7.56	69.143	108.81	102.00	66.151	0.72	20.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	52,990	100.044	93.395	6.65	678.615	7.27	703.820	103.71	96.82	63.418	0.70	
Uttarkhan	Current Month	31722	9.654	8.869	8.13	79.562	8.97	81.038	101.86	93.57	82.198	0.93	17.00
	Previous Month	31,453	9.389	8.853	5.72	75.304	8.51	76.636	101.77	95.95	82.284	0.89	17.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	31,722	89.964	86.808	3.51	692.280	7.97	729.777	105.42	101.72	82.198	0.93	
Badda	Current Month	61051	16.979	16.457	3.07	141.206	8.58	141.496	100.21	97.13	163.471	0.93	31.00
	Previous Month	60,451	15.988	15.856	0.83	130.108	8.21	144.656	111.18	110.26	159.119	0.88	27.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	61,051	168.245	164.519	2.21	1318.563	8.01	1323.079	100.34	100.34	163.471	0.93	

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Dhaka Electric Supply Company Limited

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Ref. No. 27.24.0000.022.99.001.23.202

S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	System Loss (%)	Bill Amount (MTk)	Sales Rate	Collection (MTk)	Coll / Bill Ratio (%)	Col / Inc Ratio (%)	Accounts Receivable Amount (MTK)	Accounts Receivable Equivalent Month	Maximum Demand (MW)
Gulshan	Current Month	48706	43.747	42.198	3.54	435.013	10.31	397.655	91.41	88.18	600.208	1.09	111.00
	Previous Month	48,572	41.047	40.081	2.35	396.936	9.90	437.649	110.26	107.66	558.701	0.99	87.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	48,706	455.167	443.857	2.48	4190.967	9.44	4377.857	104.46	101.86	600.208	1.09	
Joarshahara	Current Month	55784	28.017	27.397	2.21	251.888	9.19	232.931	92.47	90.43	274.222	0.84	53.00
	Previous Month	55,639	27.485	27.182	1.10	236.701	8.71	268.180	113.30	112.05	251.164	0.75	61.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	55,784	301.826	291.602	3.39	2468.085	8.46	2530.344	102.52	99.05	274.222	0.84	
Ibrahimpur	Current Month	60552	15.029	13.946	7.21	116.062	8.32	109.969	94.75	87.92	144.713	0.95	34.00
	Previous Month	60,381	14.183	13.800	2.70	108.051	7.83	119.955	111.02	108.02	136.078	0.86	29.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	60,552	160.548	153.274	4.53	1161.802	7.58	1203.668	103.60	98.91	144.713		
Kafrul	Current Month	58870	16.520	14.711	10.95	120.570	8.20	109.790	91.06	81.09	917.134	0.95	36.00
	Previous Month	58,656	15.951	14.566	8.68	110.860	7.61	118.056	106.49	97.25	901.199	5.99	33.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	58,870	167.010	149.197	10.67	1113.255	7.46	1062.901	95.48	85.29	917.134	0.95	
Pallabi	Current Month	59071	15.425	14.377	6.79	115.790	8.05	108.015	93.29	86.95	995.033	6.43	31.00
	Previous Month	58,934	15.195	14.304	5.86	108.882	7.61	101.774	93.47	87.99	984.295	6.18	29.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	59,071	163.469	157.716	3.52	1176.717	7.46	1116.341	94.87	91.53	995.033	6.43	

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S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	System Loss (%)	Bill Amount (MTk)	Sales Rate	Collection (MTk)	Coll / Bill Ratio (%)	Col / Inc Ratio (%)	Accounts Receivable Amount (MTK)	Accounts Receivable Equivalent Month	Maximum Demand (MW)
Eastern Housing	Current Month	33909	12.933	11.697	9.56	104.811	8.96	111.841	106.71	96.51	122.923	0.91	31.00
	Previous Month	33,853	12.691	11.959	5.77	102.063	8.53	102.643	100.57	94.76	128.489	0.93	27.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	33,909	136.301	129.123	5.27	1025.822	7.94	1036.380	101.03	95.71	122.923	0.91	
Rupnagar	Current Month	51870	14.309	12.995	9.19	111.221	8.56	112.833	101.45	92.13	127.603	0.87	36.00
	Previous Month	51,683	13.853	13.041	5.86	105.145	8.06	108.608	103.29	97.24	127.083	0.84	31.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	51,870	151.142	143.570	5.01	1116.820	7.78	1151.171	103.08	97.91	127.603	0.87	
Shahali	Current Month	52840	12.371	11.925	3.61	96.136	8.06	96.556	100.44	96.81	85.502	0.66	32.00
	Previous Month	52,616	11.585	11.374	1.82	89.670	7.88	96.656	107.79	105.83	81.416	0.62	26.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	52,840	132.881	128.324	3.43	962.179	7.50	1002.512	104.19	100.62	85.502	0.66	
Tongi Central	Current Month	39185	19.084	17.384	8.91	159.018	9.15	164.095	103.19	94.00	223.108	1.04	51.00
	Previous Month	39,004	20.084	18.471	8.03	158.217	8.57	166.037	104.94	96.51	225.546	1.02	52.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	39,185	186.249	170.634	8.38	1420.796	8.33	1453.076	102.27	93.70	223.108	1.04	
Tongi East	Current Month	41420	22.813	21.758	4.62	199.890	9.19	207.441	103.78	98.98	240.384	0.97	51.00
	Previous Month	41,010	23.085	22.130	4.14	185.816	8.40	209.681	112.84	108.18	244.840	0.96	47.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	41,420	212.612	203.800	4.14	1686.569	8.28	1706.900	101.21	97.01	240.384	0.97	

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Tongi West	Current Month	54779	20.623	19.790	4.04	176.228	8.91	177.155	100.53	96.47	171.219	0.85	59.00
	Previous Month	54,533	20.019	19.726	1.46	158.027	8.01	168.330	106.52	104.96	167.536	0.82	51.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	54,779	197.305	189.547	3.93	1522.620	8.03	1566.677	102.89	98.85	171.219	0.85	
Turag	Current Month	55478	17.705	16.611	6.18	153.363	9.23	156.528	102.06	95.76	222.993	1.20	40.00
	Previous Month	53,825	17.103	16.317	4.60	141.368	8.66	145.084	102.63	97.91	222.988	1.18	33.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	55,478	180.477	169.965	5.82	1417.948	8.34	1461.231	103.05	97.05	222.993	1.20	
Uttara East	Current Month	37633	23.828	23.432	1.66	233.576	9.97	211.316	90.47	88.97	226.463	0.79	56.00
	Previous Month	36,966	22.987	22.754	1.01	213.668	9.39	210.672	98.60	97.60	200.425	0.68	48.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	37,633	242.491	239.040	1.42	2190.858	9.17	2289.149	104.49	103.00	226.463	0.79	
Uttara West	Current Month	52481	11.564	10.900	5.74	92.653	8.50	91.726	99.00	93.32	99.032	0.79	26.00
	Previous Month	50,682	10.959	10.687	2.48	83.819	7.84	92.213	110.01	107.29	94.214	0.73	24.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	52,481	127.837	121.121	5.25	948.577	7.83	982.897	103.62	98.17	99.032	0.79	

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DESCO	Current Month	1204534	402.453	380.065	5.56	3427.363	9.02	3359.924	98.03	92.58	5613.874	1.26	852.00
	Previous Month	1,192,842	389.451	374.735	3.78	3177.746	8.48	3400.689	107.02	102.97	5469.337	1.24	735.00
	This Month Last Year	1,133,864	340.421	326.787	4.01	2705.452	8.28	2855.205	105.54	101.31	5061.500	1.26	699.00
	Year to date Last Year	1,133,864	3805.338	3647.112	4.16	29580.350	8.11	30444.441	102.92	98.64	5061.500	1.26	978.00
	Year to date	1,204,534	4158.197	3970.245	4.52	32634.115	8.22	33499.092	102.65	98.01	5613.874	1.27	

Circulated as per instruction of the Managing Director.


Engr. Shamim Ahsan Chowdhury
 Chief Engineer
 ICT Division

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