

Dhaka Electric Supply Company Limited

Monthly Operational Data

Month: September - 2023

Report Date: 12/10/2023

Ref. No.: 27.24.0000.022.99.001.23: 760

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (TK/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
DAKSHINKHAN	Sep-23	61,842	19,710	18,355	6.87	154,770	8.43	155,170	100.26	93.37	103,313	0.78	34.00
	Aug-23	61,292	19,505	18,387	5.73	156,411	8.51	159,679	102.09	96.24	103,125	0.80	31.00
	Sep-22	57,348	17,667	16,612	5.97	121,037	7.29	122,009	100.80	94.79	84,843	0.67	33.00
	FY 22-23	57,348	53,874	49,855	7.46	364,466	7.31	375,092	102.92	95.24	84,843	0.67	35.00
SHAHKABIR	FY 23-24	61,842	59,042	54,641	7.45	463,098	8.48	470,849	101.67	94.09	103,313	0.78	34.00
	Sep-23	53,989	16,787	15,817	5.78	130,940	8.28	126,254	96.42	90.85	94,668	0.93	29.00
	Aug-23	54,600	16,614	15,612	6.03	128,237	8.21	123,036	95.94	90.16	90,022	0.90	43.00
	Sep-22	47,957	15,600	13,537	13.22	99,400	7.34	97,604	98.19	85.21	91,583	0.86	27.00
UTTARKHAN	FY 22-23	47,957	47,222	42,745	9.48	307,780	7.20	291,567	94.73	85.75	91,583	0.86	30.00
	FY 23-24	53,989	50,320	46,851	6.89	386,300	8.25	380,331	98.45	91.67	94,668	0.93	43.00
	Sep-23	34,400	13,442	12,537	6.74	111,673	8.91	115,978	103.85	96.86	127,591	1.28	21.00
	Aug-23	34,269	13,741	13,153	4.28	118,359	9.00	112,538	95.08	91.01	131,094	1.33	21.00
DAKSHINKHAN CIRCLE	Sep-22	34,851	13,227	13,085	1.07	101,060	7.72	106,320	105.20	104.08	105,795	1.03	21.00
	FY 22-23	34,851	39,227	38,334	2.28	294,262	7.68	302,243	102.71	100.37	105,795	1.03	21.00
	FY 23-24	34,400	40,510	37,906	6.43	339,810	8.96	335,974	98.87	92.51	127,591	1.28	21.00
	Sep-23	150,231	49,939	46,709	6.47	397,383	8.51	397,401	100.00	93.54	325,573	--	--
TONGI CENTRAL	Aug-23	150,161	49,860	47,152	5.43	403,007	8.55	395,253	98.08	92.75	324,240	--	--
	Sep-22	140,156	46,493	43,234	7.01	321,496	7.44	325,933	101.38	94.27	282,220	--	--
	FY 22-23	140,156	140,322	130,933	6.69	966,508	7.38	968,901	100.25	93.54	282,220	--	--
	FY 23-24	150,231	149,872	139,397	6.99	1,189,207	8.53	1,187,155	99.83	92.85	325,573	--	--
TONGI CENTRAL	Sep-23	40,102	29,831	27,150	8.99	254,752	9.38	243,110	95.43	86.85	317,940	1.34	63.00
	Aug-23	39,998	29,276	26,634	9.02	250,246	9.40	248,507	99.31	90.34	302,412	1.30	63.00
	Sep-22	38,409	27,140	24,701	8.99	201,700	8.17	195,371	96.86	88.15	265,679	1.33	63.00
	FY 22-23	38,409	79,200	70,912	10.46	576,108	8.12	555,290	96.39	86.30	265,679	1.33	63.00
FY 23-24	40,102	87,975	79,565	9.56	746,765	9.39	669,633	89.67	81.10	317,940	1.34	65.00	

(Handwritten mark)

(Handwritten mark)

Nickbar

(Handwritten mark)

(Handwritten mark)

S & D Division	Timeline	No. of Consumer	Energy Import (MKWh)	Energy Sales (MKWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (Tk/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
TONGI EAST	Sep-23	42,962	31,438	30,121	4.19	280,616	9.32	293,945	104.75	100.36	272,507	1.08	63.00
	Aug-23	42,712	32,084	30,714	4.27	287,687	9.37	267,181	92.87	88.91	285,146	1.16	60.00
	Sep-22	40,286	29,699	27,705	6.72	225,493	8.14	230,508	102.22	95.35	264,266	1.16	57.00
	FY 22-23	40,286	87,834	81,546	7.16	661,270	8.11	638,387	96.54	89.63	264,266	1.16	60.00
	FY 23-24	42,962	93,779	89,727	4.32	836,388	9.32	803,008	96.01	91.86	272,507	1.08	63.00
TONGI WEST	Sep-23	57,272	32,073	30,973	3.43	283,418	9.15	287,048	101.28	97.81	263,971	1.09	79.00
	Aug-23	57,188	33,097	31,832	3.82	291,883	9.17	271,011	92.85	89.30	266,721	1.12	76.00
	Sep-22	53,530	29,324	27,677	5.62	217,887	7.87	226,663	104.03	98.18	193,366	0.89	73.00
	FY 22-23	53,530	85,250	79,772	6.43	625,230	7.84	617,681	98.79	92.44	193,366	0.89	74.00
	FY 23-24	57,272	96,513	92,513	4.14	847,511	9.16	813,108	95.94	91.96	263,971	1.09	79.00
TONGI CIRCLE	Sep-23	140,336	93,342	88,244	5.46	818,786	9.28	824,104	100.65	95.15	854,418	--	--
	Aug-23	139,898	94,458	89,180	5.59	829,817	9.30	786,700	94.80	89.51	854,278	--	--
	Sep-22	132,225	86,163	80,083	7.06	645,080	8.06	652,543	101.16	94.02	723,312	--	--
	FY 22-23	132,225	252,284	232,230	7.95	1,862,608	8.02	1,811,358	97.25	89.52	723,312	--	--
	FY 23-24	140,336	278,267	261,806	5.92	2,430,664	9.28	2,285,749	94.04	88.48	854,418	--	--
TURAG	Sep-23	55,598	32,114	30,449	5.19	294,534	9.67	259,549	88.12	83.55	425,706	1.84	45.00
	Aug-23	55,465	32,144	29,696	7.62	288,522	9.72	249,655	86.53	79.94	388,106	1.73	53.00
	Sep-22	52,722	27,442	25,951	5.44	212,957	8.21	209,104	98.19	92.85	266,884	1.23	53.00
	FY 22-23	52,722	82,544	76,498	7.32	626,869	8.19	614,015	97.95	90.78	266,884	1.23	56.00
	FY 23-24	55,598	96,096	90,045	6.30	871,361	9.68	746,352	85.65	80.26	425,706	1.84	58.00
UTTARA EAST	Sep-23	37,238	41,110	40,033	2.62	425,449	10.63	424,955	99.88	97.27	457,226	1.33	72.00
	Aug-23	37,133	40,984	40,488	1.21	429,545	10.61	410,539	95.58	94.42	457,688	1.37	75.00
	Sep-22	36,728	36,037	35,384	1.81	320,888	9.07	328,418	102.35	100.49	322,869	0.92	80.00
	FY 22-23	36,728	112,379	110,381	1.78	1,005,741	9.11	998,566	99.29	97.52	322,869	0.92	83.00
	FY 23-24	37,238	123,937	121,936	1.61	1,298,035	10.65	1,241,981	95.68	94.14	457,226	1.33	75.00
UTTARA WEST	Sep-23	54,217	22,550	21,803	3.31	197,814	9.07	189,557	95.83	92.65	162,272	1.06	50.00
	Aug-23	54,115	21,617	20,295	6.12	183,148	9.02	183,228	100.04	93.93	154,317	1.09	49.00
	Sep-22	49,536	19,762	18,735	5.20	146,218	7.80	144,007	98.49	93.37	127,765	0.83	40.00
	FY 22-23	49,536	61,607	57,304	6.98	447,683	7.81	438,394	97.93	91.09	127,765	0.83	42.00
	FY 23-24	54,217	66,184	62,637	5.36	566,878	9.05	560,131	98.81	93.51	162,272	1.06	51.00

(Handwritten mark)

(Handwritten mark)

11/10/2024

(Handwritten signature)

(Handwritten signature)

S & D Division	Timeline	No. of Consumer	Energy Import (MKWh)	Energy Sales (MKWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (Tk/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
UTTARA CIRCLE	Sep-23	147,053	95,775	92,285	3.64	917,796	9.95	874,062	95.23	91.76	1,045,204	--	--
	Aug-23	146,713	94,744	90,479	4.50	901,215	9.96	843,422	93.59	89.37	1,000,111	--	--
	Sep-22	138,986	83,241	80,069	3.81	680,063	8.49	681,529	100.22	96.40	717,517	--	--
	FY 22-23	138,986	256,531	244,183	4.81	2,080,293	8.52	2,050,975	98.59	93.85	717,517	--	--
	FY 23-24	147,053	286,216	274,618	4.05	2,736,274	9.96	2,548,463	93.14	89.36	1,045,204	--	--
	Sep-23	437,620	239,056	227,239	4.94	2,133,965	9.39	2,095,566	98.20	93.35	2,225,195	--	--
	Aug-23	436,772	239,062	226,811	5.12	2,134,039	9.41	2,025,374	94.91	90.04	2,178,630	--	--
	Sep-22	411,367	215,897	203,386	5.80	1,646,639	8.10	1,660,005	100.81	94.97	1,723,049	--	--
	FY 22-23	411,367	649,137	607,347	6.44	4,909,409	8.08	4,831,234	98.41	92.07	1,723,049	--	--
	FY 23-24	437,620	714,356	675,821	5.39	6,356,145	9.41	6,021,367	94.73	89.62	2,225,195	--	--
	Sep-23	69,587	36,393	35,167	3.37	331,533	9.43	329,339	99.34	95.99	268,878	1.19	75.00
	Aug-23	69,477	35,509	35,083	1.20	350,339	9.99	313,869	89.59	88.52	267,287	1.21	67.00
Sep-22	63,761	32,286	30,743	4.78	258,026	8.39	263,042	101.94	97.07	199,657	0.76	66.00	
FY 22-23	63,761	97,542	89,104	8.65	747,229	8.39	740,409	99.09	90.52	199,657	0.76	67.00	
FY 23-24	69,587	107,735	104,062	3.41	1,001,244	9.62	955,646	95.45	92.19	268,878	1.19	75.00	
Sep-23	51,082	33,027	30,697	7.06	303,997	9.90	300,040	98.70	91.73	354,579	1.57	66.00	
Aug-23	50,878	32,787	31,349	4.39	309,701	9.88	290,275	93.73	89.62	349,298	1.57	59.00	
Sep-22	44,880	28,459	27,246	4.26	232,416	8.53	232,152	99.89	95.63	307,778	1.23	57.00	
FY 22-23	44,880	88,796	84,227	5.15	719,552	8.54	679,295	94.41	89.54	307,778	1.23	66.00	
FY 23-24	51,082	98,536	92,466	6.16	910,424	9.85	889,726	97.73	91.71	354,579	1.57	66.00	
Sep-23	49,671	21,968	21,322	2.94	199,104	9.34	167,891	84.32	81.84	190,682	1.22	53.00	
Aug-23	50,705	21,078	20,152	4.40	180,660	8.96	192,489	106.55	101.86	158,712	1.00	49.00	
Sep-22	44,269	19,369	18,109	6.50	145,859	8.05	139,179	95.42	89.22	172,585	1.13	39.00	
FY 22-23	44,269	58,831	54,490	7.38	440,536	8.08	396,305	89.96	83.32	172,585	1.13	39.00	
FY 23-24	49,671	65,063	62,752	3.55	580,167	9.25	540,333	93.13	89.83	190,682	1.22	53.00	
Sep-23	170,340	91,389	87,185	4.60	834,634	9.57	797,270	95.52	91.13	814,140	--	--	
Aug-23	171,060	89,374	86,584	3.12	840,700	9.71	796,633	94.76	91.80	775,298	--	--	
Sep-22	152,910	80,114	76,098	5.01	636,301	8.36	634,374	99.70	94.70	680,020	--	--	
FY 22-23	152,910	245,169	227,821	7.08	1,907,316	8.37	1,816,009	95.21	88.48	680,020	--	--	
FY 23-24	170,340	271,334	259,280	4.44	2,491,835	9.61	2,385,706	95.74	91.49	814,140	--	--	

Handwritten mark

Handwritten mark

Handwritten: Notebook

Handwritten: Bazar

Handwritten signature

S & D Division	Timeline	No. of Consumer	Energy Import (MKWh)	Energy Sales (MKWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (TK/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
BADDA	Sep-23	63,841	28,571	27,621	3.32	251,289	9.10	210,317	83.70	80.91	319,629	1.52	47.00
	Aug-23	63,441	28,777	27,527	4.34	250,442	9.10	200,049	79.88	76.41	276,495	1.35	43.00
	Sep-22	58,331	24,718	24,143	2.32	190,624	7.90	222,304	116.62	113.91	150,000	0.76	43.00
	FY 22-23	58,331	74,792	72,560	2.98	570,753	7.87	566,565	99.27	96.31	150,000	0.76	45.00
	FY 23-24	63,841	85,511	81,931	4.19	743,563	9.08	606,008	81.50	78.09	319,629	1.52	49.00
GULSHAN	Sep-23	49,488	75,540	73,740	2.38	793,489	10.76	792,155	99.83	97.45	1,016,609	1.56	173.00
	Aug-23	49,384	75,071	72,684	3.18	783,814	10.78	771,300	98.40	95.28	1,011,274	1.59	179.00
	Sep-22	47,806	68,566	67,135	2.09	624,687	9.30	617,863	98.91	96.84	862,242	1.31	149.00
	FY 22-23	47,806	211,932	204,315	3.59	1,901,541	9.31	1,820,990	95.76	92.33	862,242	1.31	161.00
	FY 23-24	49,488	228,387	219,895	3.72	2,364,004	10.75	2,279,920	96.44	92.86	1,016,609	1.56	184.00
JOARSHAHARA	Sep-23	58,106	49,210	47,286	3.91	471,745	9.98	459,463	97.40	93.59	561,848	1.46	95.00
	Aug-23	57,815	48,950	46,844	4.30	464,007	9.91	539,603	116.29	111.29	548,163	1.46	74.00
	Sep-22	54,673	46,475	44,406	4.45	369,815	8.33	353,696	95.64	91.39	495,223	1.26	98.00
	FY 22-23	54,673	142,158	134,760	5.20	1,128,479	8.37	964,606	85.48	81.03	495,223	1.26	104.00
	FY 23-24	58,106	148,530	141,622	4.65	1,402,619	9.90	1,403,654	100.07	95.42	561,848	1.46	95.00
GULSHAN CIRCLE	Sep-23	171,435	153,321	148,646	3.05	1,516,523	10.20	1,461,935	96.40	93.46	1,898,086	--	--
	Aug-23	170,640	152,798	147,056	3.76	1,498,263	10.19	1,510,952	100.85	97.06	1,835,932	--	--
	Sep-22	160,810	139,758	135,684	2.92	1,185,127	8.73	1,193,863	100.74	97.80	1,507,465	--	--
	FY 22-23	160,810	428,882	411,635	4.02	3,600,773	8.75	3,352,161	93.10	89.35	1,507,465	--	--
	FY 23-24	171,435	462,429	443,449	4.10	4,510,186	10.17	4,289,582	95.11	91.21	1,898,086	--	--
Central Zone	Sep-23	341,775	244,710	235,832	3.63	2,351,157	9.97	2,259,204	96.09	92.60	2,712,226	--	--
	Aug-23	341,700	242,172	233,640	3.52	2,338,963	10.01	2,307,585	98.66	95.18	2,611,230	--	--
	Sep-22	313,720	219,872	211,782	3.68	1,821,427	8.60	1,828,236	100.37	96.68	2,187,486	--	--
	FY 22-23	313,720	674,051	639,456	5.13	5,508,089	8.61	5,168,170	93.83	89.01	2,187,486	--	--
	FY 23-24	341,775	733,763	702,729	4.23	7,002,021	9.96	6,675,288	95.33	91.30	2,712,226	--	--
AGARGAON	Sep-23	36,224	17,988	17,356	3.51	160,380	9.24	177,268	110.53	106.65	159,209	1.22	51.00
	Aug-23	36,096	18,136	17,296	4.63	158,846	9.18	152,895	96.25	91.79	178,197	1.40	50.00
	Sep-22	35,235	15,891	15,307	3.68	120,854	7.90	120,101	99.38	95.72	152,747	1.17	46.00
	FY 22-23	35,235	49,312	47,008	4.67	371,824	7.91	347,309	93.41	89.04	152,747	1.17	49.00
	FY 23-24	36,224	54,766	52,323	4.46	481,816	9.21	461,444	95.77	91.50	159,209	1.22	58.00

Northbank

Southbank

S & D Division	Timeline	No. of Consumer	Energy Import (MKWh)	Energy Sales (MKWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (TK/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
KALYANPUR	Sep-23	46,689	15,897	15,560	2.12	132,211	8.50	129,459	97.92	95.84	109,678	1.07	35.00
	Aug-23	46,537	15,666	15,312	2.26	129,440	8.45	121,076	93.54	91.43	107,071	1.08	28.00
	Sep-22	44,741	14,592	13,707	6.06	96,581	7.05	96,860	100.29	94.21	93,792	0.92	21.00
	FY 22-23	44,741	45,778	41,218	9.96	290,986	7.06	273,419	93.96	84.60	93,792	0.92	25.00
MONIPUR	FY 23-24	46,689	47,566	45,555	4.23	384,318	8.44	366,530	95.37	91.34	109,678	1.07	35.00
	Sep-23	55,880	23,699	23,209	2.07	205,649	8.86	199,965	97.24	95.23	186,300	1.13	41.00
	Aug-23	55,803	23,586	22,971	2.61	203,833	8.87	190,117	93.27	90.84	180,614	1.13	41.00
	Sep-22	53,756	21,351	20,520	3.90	155,592	7.58	154,706	99.43	95.55	152,904	0.94	36.00
AGARGAON CIRCLE	FY 22-23	53,756	64,152	61,120	4.73	464,415	7.60	463,019	99.70	94.98	152,904	0.94	41.00
	FY 23-24	55,880	70,921	67,833	4.35	600,343	8.85	574,890	95.76	91.59	186,300	1.13	41.00
	Sep-23	138,793	57,584	56,125	2.53	498,240	8.88	506,692	101.70	99.12	455,187	--	--
	Aug-23	138,436	57,387	55,579	3.15	492,120	8.85	464,088	94.30	91.33	465,883	--	--
IBRAHIMPUR	Sep-22	133,732	51,834	49,534	4.44	373,026	7.53	371,667	99.64	95.21	399,443	--	--
	FY 22-23	133,732	159,242	149,347	6.21	1,127,226	7.55	1,083,747	96.14	90.17	399,443	--	--
	FY 23-24	138,793	173,253	165,711	4.35	1,466,476	8.85	1,402,864	95.66	91.50	455,187	--	--
	Sep-23	61,577	26,390	26,030	1.37	224,554	8.63	231,000	102.87	101.47	198,747	1.10	49.00
KAFRUL	Aug-23	61,480	26,021	25,597	1.63	219,204	8.56	221,137	100.88	99.24	205,673	1.16	47.00
	Sep-22	59,576	24,640	24,126	2.09	180,849	7.50	177,174	97.97	95.92	198,405	1.07	47.00
	FY 22-23	59,576	75,037	70,844	5.59	532,236	7.51	511,303	96.07	90.70	198,405	1.07	50.00
	FY 23-24	61,577	79,086	76,351	3.46	646,109	8.46	678,202	104.97	101.34	198,747	1.10	51.00
PALLABI	Sep-23	60,791	28,046	25,320	9.72	222,622	8.79	199,610	89.66	80.95	1,085,009	6.06	48.00
	Aug-23	60,455	28,149	25,159	10.62	217,335	8.64	191,406	88.07	78.71	1,061,431	6.09	48.00
	Sep-22	57,374	24,910	22,274	10.58	164,430	7.38	151,418	92.09	82.34	906,978	5.26	47.00
	FY 22-23	57,374	76,617	67,233	12.25	494,034	7.35	434,315	87.91	77.14	906,978	5.26	50.00
S & D Division	FY 23-24	60,791	84,158	75,164	10.69	653,263	8.69	585,348	89.60	80.03	1,085,009	6.06	50.00
	Sep-23	60,346	27,835	27,185	2.33	236,669	8.71	203,896	86.15	84.14	1,211,491	6.57	45.00
	Aug-23	60,267	27,233	26,182	3.86	228,016	8.71	202,598	88.85	85.42	1,176,931	6.55	45.00
	Sep-22	58,475	24,954	24,177	3.12	181,048	7.49	163,030	90.05	87.24	975,977	5.20	43.00
S & D Division	FY 22-23	58,475	75,500	72,973	3.35	542,910	7.44	486,694	89.65	86.64	975,977	5.20	48.00
	FY 23-24	60,346	82,780	79,545	3.91	698,706	8.78	606,436	86.79	83.40	1,211,491	6.57	46.00

☆

B

11/10/2023

11/10/23

11/10/23

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (TK/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
PALLABI CIRCLE	Sep-23	182,714	82,271	78,534	4.54	683,846	8.71	634,506	92.78	88.57	2,495,247	--	--
	Aug-23	182,202	81,403	76,938	5.48	664,555	8.64	615,140	92.56	87.49	2,444,034	--	--
	Sep-22	175,425	74,503	70,576	5.27	526,327	7.46	491,621	93.41	88.48	2,081,359	--	--
	FY 22-23	175,425	227,154	211,051	7.09	1,569,180	7.44	1,432,313	91.28	84.81	2,081,359	--	--
	FY 23-24	182,714	246,023	231,060	6.08	1,998,078	8.65	1,869,986	93.59	87.90	2,495,247	--	--
EASTERN HOUSING	Sep-23	35,191	22,693	21,387	5.75	195,513	9.14	189,910	97.13	91.54	194,788	1.29	45.00
	Aug-23	34,948	22,908	21,925	4.29	200,864	9.16	197,233	98.19	93.98	188,717	1.28	50.00
	Sep-22	33,560	20,904	19,899	4.81	153,122	7.69	150,076	98.01	93.30	165,796	1.04	43.00
	FY 22-23	33,560	62,744	59,603	5.01	460,134	7.72	421,369	91.58	86.99	165,796	1.04	44.00
	FY 23-24	35,191	68,256	63,664	6.73	582,406	9.15	586,985	100.79	94.01	194,788	1.29	50.00
RUPNAGAR	Sep-23	52,840	25,350	23,705	6.49	209,679	8.85	200,477	95.61	89.41	201,744	1.16	42.00
	Aug-23	52,833	25,343	23,920	5.61	211,960	8.86	201,522	95.08	89.74	192,585	1.13	46.00
	Sep-22	50,386	22,959	22,151	3.52	169,367	7.65	168,583	99.54	96.03	167,679	0.95	48.00
	FY 22-23	50,386	70,081	66,077	5.71	506,589	7.67	488,409	96.41	90.91	167,679	0.95	50.00
	FY 23-24	52,840	76,266	71,211	6.63	631,006	8.86	606,500	96.12	89.75	201,744	1.16	49.00
SHAHALI	Sep-23	54,492	21,677	21,210	2.15	183,296	8.64	186,855	101.94	99.75	123,098	0.81	43.00
	Aug-23	54,965	21,571	21,101	2.18	181,840	8.62	181,972	100.07	97.89	126,733	0.86	43.00
	Sep-22	52,103	20,510	19,751	3.70	146,423	7.41	144,522	98.70	95.05	119,935	0.77	37.00
	FY 22-23	52,103	62,808	59,956	4.54	442,430	7.38	431,380	97.50	93.08	119,935	0.77	40.00
	FY 23-24	54,492	64,828	62,854	3.05	541,618	8.62	541,044	99.89	96.85	123,098	0.81	50.00
RUPNAGAR CIRCLE	Sep-23	142,523	69,719	66,302	4.90	588,487	8.88	577,242	98.09	93.28	519,631	--	--
	Aug-23	142,746	69,821	66,945	4.12	594,665	8.88	580,727	97.66	93.63	508,035	--	--
	Sep-22	136,049	64,373	61,801	3.99	468,912	7.59	463,182	98.78	94.83	453,411	--	--
	FY 22-23	136,049	195,633	185,636	5.11	1,409,153	7.59	1,341,158	95.17	90.31	453,411	--	--
	FY 23-24	142,523	209,350	197,729	5.55	1,755,030	8.88	1,734,529	98.83	93.35	519,631	--	--
South Zone	Sep-23	464,030	209,573	200,961	4.11	1,770,573	8.81	1,718,440	97.06	93.07	3,470,065	--	--
	Aug-23	463,384	208,611	199,462	4.39	1,751,340	8.78	1,659,955	94.78	90.63	3,417,952	--	--
	Sep-22	445,206	190,710	181,911	4.61	1,368,265	7.52	1,326,470	96.95	92.47	2,934,213	--	--
	FY 22-23	445,206	582,029	546,034	6.18	4,105,559	7.52	3,857,218	93.95	88.14	2,934,213	--	--
	FY 23-24	464,030	628,626	594,500	5.43	5,219,584	8.78	5,007,380	95.93	90.73	3,470,065	--	--

A

B

Niazpasha

giving

[Signature]

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Sep-23	1,243,425	693.339	664.032	4.23	6,255.695	9.42	6,073.211	97.08	92.98	8,407.486	1.66	1,284.00
	Aug-23	1,241,856	689.845	659.912	4.34	6,224.343	9.43	5,992.914	96.28	92.10	8,207.812	1.66	1,293.00
	Sep-22	1,170,293	626.479	597.079	4.69	4,836.331	8.10	4,814.711	99.55	94.88	6,844.748	1.35	1,026.00
	FY 22-23	1,170,293	1,905.218	1,792.837	5.90	14,523.058	8.10	13,856.621	95.41	89.78	6,844.748	1.35	1,082.00
	FY 23-24	1,243,425	2,076.745	1,973.050	4.99	18,577.750	9.42	17,704.035	95.30	90.54	8,407.486	1.66	1,308.00

Engr. Shannim Ahsan Chowdhury
Chief Engineer
ICT Division

Copy to:

1. Managing Director
2. Executive Director (Operation/Engineering/Procurement/Administration & HR/Finacne & Accounts)
3. Chief Engineer (ICT/ P&D/ Network Operation/ D&P/ Procurement/ S&D Operation), GM (F&A/ Administration)
4. Superintending Engineer (P&D/ MP&S/ PI&T/ D&MP/ ICT/ Internal Audit/ S&D Operation, Project directors, Company Secretary)
5. All Divisional Head S&D Division, Executive Engineer (Testing & Repair/ Meter Plant/ Training & Dev/ Central Store/ Monitoring Cell/ Central Store/ MVSSMC)

nisapant

Amir