

# Dhaka Electric Supply Company Limited

## Monthly Operational Data

Report Date: 17/04/2023

Month: March - 2023

Ref. No. 27.24.0000.022.99.001.23. *367*

S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	System Loss (%)	Bill Amount (MTK)	Sales Rate	Collection (MTK)	Coll / Bill Ratio (%)	Col / Inc Ratio (%)	Accounts Receivable Amount (MTK)	Accounts Receivable Equivalent Month	Maximum Demand (MW)
Agargaon	Current Month	35668	13.921	12.515	10.10	113.966	9.11	100.003	87.75	78.89	128.967	1.17	38.00
	Previous Month	35591	9.898	9.320	5.84	83.035	8.91	92.698	111.64	105.12	113.264	1.04	34.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	35,668	119.976	114.073	4.92	931.471	8.17	940.898	101.01	96.04	128.967	1.17	
Kallyanpur	Current Month	46024	11.571	10.470	9.51	86.184	8.23	75.656	87.78	79.44	69.261	0.82	24.00
	Previous Month	45621	8.021	7.607	5.16	60.326	7.93	60.029	99.51	94.37	56.710	0.68	23.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	46,024	104.922	97.839	6.75	711.001	7.27	727.719	102.35	95.44	69.261	0.82	
Monipur	Current Month	54956	18.306	16.575	9.46	143.402	8.65	138.075	96.29	87.18	122.684	0.88	31.00
	Previous Month	54748	13.239	12.496	5.61	104.869	8.39	106.696	101.74	96.03	113.968	0.83	26.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	54,956	157.377	150.281	4.51	1173.146	7.81	1221.060	104.08	99.39	122.684	0.88	
Baridhara	Current Month	66318	27.771	24.475	11.87	231.867	9.47	208.483	89.91	79.24	156.853	0.74	52.00
	Previous Month	65814	19.899	18.413	7.47	169.648	9.21	162.300	95.67	88.52	127.036	0.58	44.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	66,318	236.906	221.282	6.59	1892.844	8.55	1949.169	102.98	96.18	156.853	0.74	
Bashundhara	Current Month	47851	24.157	20.596	14.74	200.719	9.75	168.668	84.03	71.64	271.369	1.34	54.00
	Previous Month	46859	18.469	16.987	8.03	159.243	9.37	153.867	96.62	88.87	236.446	1.16	44.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	47,851	216.411	203.493	5.97	1777.578	8.74	1781.450	100.22	94.24	271.369	1.34	

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S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	System Loss (%)	Bill Amount (MTk)	Sales Rate	Collection (MTk)	Coll / Bill Ratio (%)	Col / Inc Ratio (%)	Accounts Receivable Amount (MTK)	Accounts Receivable Equivalent Month	Maximum Demand (MW)
Khilkhet	Current Month	47137	16.719	14.800	11.48	137.734	9.31	144.009	104.56	92.56	138.938	1.08	46.00
	Previous Month	48657	12.167	11.678	4.02	106.817	9.15	107.764	100.89	96.83	143.015	1.13	35.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	47,137	144.283	136.012	5.73	1138.214	8.37	1140.662	100.22	94.47	138.938	1.08	
Dakshinkhan	Current Month	59965	15.203	13.205	13.15	111.913	8.48	111.507	99.64	86.54	67.343	0.61	26.00
	Previous Month	58903	11.197	10.708	4.37	88.390	8.25	91.948	104.03	99.48	63.810	0.58	23.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	59,965	132.403	124.408	6.04	943.171	7.58	986.753	104.62	98.30	67.343	0.61	
Shahkibir	Current Month	53735	13.238	11.545	12.80	93.252	8.08	94.899	101.77	88.75	65.022	0.71	24.00
	Previous Month	52990	8.961	8.408	6.17	68.047	8.09	74.235	109.09	102.37	63.418	0.70	19.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	53,735	113.282	104.939	7.36	771.867	7.36	798.719	103.48	95.86	65.022	0.71	
Uttarkhan	Current Month	31643	12.262	10.498	14.39	96.810	9.22	87.695	90.58	77.55	93.118	1.04	18.00
	Previous Month	31722	9.654	8.869	8.13	79.562	8.97	81.038	101.86	93.57	82.198	0.93	17.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	31,643	102.226	97.306	4.81	789.091	8.11	817.473	103.60	98.61	93.118	1.04	
Badda	Current Month	61449	23.450	21.432	8.61	193.592	9.03	152.813	78.94	72.14	211.284	1.17	37.00
	Previous Month	61051	16.979	16.457	3.07	141.206	8.58	141.496	100.21	97.13	163.471	0.93	31.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	61,449	191.695	185.951	3.00	1512.155	8.13	1475.892	97.60	94.68	211.284	1.17	

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Gulshan	Current Month	48822	59.244	54.852	7.41	578.153	10.54	448.324	77.54	71.80	739.848	1.33	126.00
	Previous Month	48706	43.747	42.198	3.54	435.013	10.31	397.655	91.41	88.18	600.208	1.09	111.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	48,822	514.411	498.710	3.05	4769.120	9.56	4826.182	101.20	98.11	739.848	1.33	
Joarshahara	Current Month	56155	37.873	34.874	7.92	333.104	9.55	267.680	80.36	74.00	345.813	1.05	57.00
	Previous Month	55784	28.017	27.397	2.21	251.888	9.19	232.931	92.47	90.43	274.222	0.84	53.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	56,155	339.699	326.476	3.89	2801.189	8.58	2798.024	99.89	96.00	345.813	1.05	
Ibrahimpur	Current Month	60720	20.977	18.588	11.39	159.158	8.56	140.715	88.41	78.34	165.747	1.06	39.00
	Previous Month	60552	15.029	13.946	7.21	116.062	8.32	109.969	94.75	87.92	144.713	0.95	34.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	60,720	181.525	171.862	5.32	1320.960	7.69	1344.384	101.77	96.36	165.747	1.06	
Kafrol	Current Month	59275	22.849	19.121	16.32	160.827	8.41	135.228	84.08	70.36	946.951	6.29	41.00
	Previous Month	58870	16.520	14.711	10.95	120.570	8.20	109.790	91.06	81.09	917.134	0.95	36.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	59,275	189.859	168.317	11.35	1274.082	7.57	1198.129	94.04	83.37	946.951	6.29	
Pallabi	Current Month	58835	21.347	19.121	10.43	159.548	8.34	123.026	77.11	69.07	1035.327	6.62	37.00
	Previous Month	59071	15.425	14.377	6.79	115.790	8.05	108.015	93.29	86.95	995.033	6.43	31.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	58,835	184.816	176.837	4.32	1336.265	7.56	1239.368	92.75	88.74	1035.327	6.62	

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Eastern Housing	Current Month	34180	17.548	15.770	10.13	144.705	9.18	117.395	81.13	72.91	152.266	1.11	35.00
	Previous Month	33909	12.933	11.697	9.56	104.811	8.96	111.841	106.71	96.51	122.923	0.91	31.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	34,180	153.849	144.893	5.82	1170.527	8.08	1153.776	98.57	92.83	152.266	1.11	
Rupnagar	Current Month	51993	19.783	17.289	12.61	152.248	8.81	132.603	87.10	76.12	150.481	1.01	44.00
	Previous Month	51870	14.309	12.995	9.19	111.221	8.56	112.833	101.45	92.13	127.603	0.87	36.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	51,993	170.925	160.859	5.89	1269.068	7.89	1283.774	101.16	95.20	150.481	1.01	
Shahali	Current Month	52801	17.324	15.722	9.24	135.024	8.59	124.232	92.01	83.50	100.807	0.77	41.00
	Previous Month	52840	12.371	11.925	3.61	96.136	8.06	96.556	100.44	96.81	85.502	0.66	32.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	52,801	150.204	144.046	4.10	1097.203	7.62	1126.744	102.69	98.48	100.807	0.77	
Tongi Central	Current Month	39462	25.633	22.030	14.06	206.784	9.39	177.201	85.69	73.65	257.333	1.19	52.00
	Previous Month	39185	19.084	17.384	8.91	159.018	9.15	164.095	103.19	94.00	223.108	1.04	51.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	39,462	211.882	192.664	9.07	1627.579	8.45	1630.277	100.17	91.08	257.333	1.19	
Tongi East	Current Month	41838	27.596	25.693	6.90	243.410	9.47	232.686	95.59	89.00	255.803	1.02	58.00
	Previous Month	41420	22.813	21.758	4.62	199.890	9.19	207.441	103.78	98.98	240.384	0.97	51.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	41,838	240.207	229.493	4.46	1929.980	8.41	1939.586	100.50	96.02	255.803	1.02	

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Tongi West	Current Month	54844	27.323	26.354	3.55	242.321	9.19	202.316	83.49	80.53	217.726	1.05	65.00
	Previous Month	54779	20.623	19.790	4.04	176.228	8.91	177.155	100.53	96.47	171.219	0.85	59.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	54,844	224.628	215.901	3.89	1764.941	8.17	1768.993	100.23	96.34	217.726	1.05	
Turag	Current Month	55676	24.257	21.618	10.88	205.411	9.50	151.808	73.90	65.86	281.422	1.48	42.00
	Previous Month	55478	17.705	16.611	6.18	153.363	9.23	156.528	102.06	95.76	222.993	1.20	40.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	55,676	204.734	191.582	6.42	1623.359	8.47	1613.040	99.36	92.98	281.422	1.48	
Uttara East	Current Month	36657	32.566	31.601	2.96	332.685	10.53	250.898	75.42	73.18	312.663	1.06	62.00
	Previous Month	37633	23.828	23.432	1.66	233.576	9.97	211.316	90.47	88.97	226.463	0.79	56.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	36,657	275.057	270.641	1.61	2523.543	9.32	2540.047	100.65	99.04	312.663	1.06	
Uttara West	Current Month	53333	16.271	14.958	8.07	131.453	8.79	120.062	91.34	83.96	113.609	0.89	31.00
	Previous Month	52481	11.564	10.900	5.74	92.653	8.50	91.726	99.00	93.32	99.032	0.79	26.00
	This Month Last Year												
	Year to date Last Year												
	Year to date	53,333	144.108	136.079	5.57	1080.029	7.94	1102.960	102.12	96.43	113.609	0.89	

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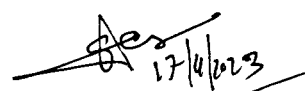
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DESCO	Current Month	1209337	547.190	493.700	9.78	4594.268	9.31	3905.985	85.02	76.71	6400.634	1.41	970.00
	Previous Month	1204534	402.453	380.065	5.56	3427.363	9.02	3359.924	98.03	92.58	5613.874	1.26	852.00
	This Month Last Year	1,142,242	552.079	484.159	12.30	3902.413	8.06	3396.975	87.05	76.34	5666.590	1.41	953.00
	Year to date Last Year	1,142,242	4357.417	4131.270	5.19	33482.762	8.10	33841.416	101.07	95.83	5666.590	1.41	978.00
	Year to date	1,209,337	4705.387	4463.945	5.13	37228.383	8.34	37405.077	100.47	95.32	6400.634	1.41	

  
 17/4/2023  
**Engr. Shamim Ahsan Chowdhury**  
 Chief Engineer  
 ICT Division

Copy to :

1. Managing Director
2. Executive Director (HR/Procurement/Finance & Accounts/Operation/Engineering)
3. Chief Engineer (ICT/P&D/Network Operation/D&P/Procurement/S&D Operation, East Zone, West Zone ) GM (F&A/ Administration),
4. Superintending Engineer (P&D/ MP & S/ PI & T/ D & MP/ ICT/ Internal Audit/ S&D Operation (East-1/ East-2, West-1/ West-2 zone), Project Director (Grid / Distribution), Company Sec/ DGM( HRM/Finance/ Accounts).
5. All Divisional Head S&D Division (Gulshan/Baridhara/Uttara (East) /Kafur/Monipur/Pallabi/Rupnagar/Agargaon/D.Khan/Shah Ali/Tongi West/Tongi East)/Badda/Joar Shakra/Uttarkhan/ Uttara (West)/Testing & Repair/Meter Plant/Training & Dev./Central Store/ Monitoring Cell/ Grid & Protection/ MVSSMC/ Manager, Substore.

