

Dhaka Electric Supply Company Limited

Monthly Operational Data

Month: January - 2023

Report Date: 28/02/2023
 Ref. No. 27.24.0000.022.99.001.23.127

S & D Divisions	Month	No. of Consumer	Import (MKWH)	Sales (MKWH)	System Loss (%)	Bill Amount (MTK)	Sales Rate	Collection (MTK)	Coll / Bill Ratio (%)	Col / Inc Ratio (%)	Accounts Receivable Amount (MTK)	Accounts Receivable Equivalent Month	Maximum Demand (MW)
Agargaon	Current Month	35,556	9,455	9,057	4.21	76,045	8.40	87,897	115.59	110.72	121,689	1.09	28.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
Kallyanpur	Year to date	35,556	96,157	92,238	4.08	734,470	7.96	748,197	101.87	97.72	121,689	1.09	
	Current Month	45,481	7,750	7,559	2.46	54,503	7.21	65,467	120.12	117.16	54,624	0.64	22.00
	Previous Month												
	This Month Last Year												
Monipur	Year to date Last Year												
	Year to date	45,481	85,330	79,762	6.53	564,492	7.08	592,034	104.88	98.04	54,624	0.64	
	Current Month	54,454	12,609	12,259	2.78	98,501	8.03	109,156	110.82	107.74	110,861	0.79	23.00
	Previous Month												
Baridhara	This Month Last Year												
	Year to date Last Year												
	Year to date	54,454	125,832	121,210	3.67	924,874	7.63	976,289	105.56	101.68	110,861	0.79	
	Current Month	65,861	18,258	17,437	4.50	148,719	8.53	164,572	110.66	105.68	116,908	0.52	36.00
Bashundhara	Previous Month												
	This Month Last Year												
	Year to date Last Year												
	Year to date	65,861	189,235	178,393	5.73	1491,329	8.36	1578,386	105.84	99.77	116,908	0.52	
Bashundhara	Current Month	46,216	17,915	16,719	6.68	150,008	8.97	153,023	102.01	95.20	229,237	1.08	39.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
Bashundhara	Year to date	46,216	173,784	165,911	4.53	1417,616	8.54	1458,915	102.91	98.25	229,237	1.08	

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Khilkhet	Current Month	45,672	12.124	11.778	2.85	100.942	8.57	98.430	97.51	94.73	140.333	1.09	30.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
	Year to date	45,672	115.398	109.535	5.08	893.662	8.16	888.888	99.47	94.41	140.333	1.09	
	Current Month	58,563	10.765	10.414	3.27	80.848	7.76	86.171	106.58	103.10	64.159	0.57	23.00
	Previous Month												
	This Month Last Year												
Dakshinkhan	Year to date Last Year												
	Year to date	58,563	106.003	100.495	5.20	742.868	7.39	783.298	105.44	99.96	64.159	0.57	
	Current Month	52,781	8.971	8.410	6.26	63.544	7.56	69.143	108.81	102.00	66.151	0.72	20.00
	Previous Month												
Shahkabar	This Month Last Year												
	Year to date Last Year												
	Year to date	52,781	91.083	84.986	6.69	610.568	7.18	629.584	103.11	96.21	66.151	0.72	
	Current Month	31,453	9.389	8.853	5.72	75.304	8.51	76.636	101.77	95.95	82.284	0.89	17.00
Uttarkhan	Previous Month												
	This Month Last Year												
	Year to date Last Year												
	Year to date	31,453	80.310	77.939	2.95	612.719	7.86	648.740	105.88	102.75	82.284	0.89	
Badda	Current Month	60,451	15.988	15.856	0.83	130.108	8.21	144.656	111.18	110.26	159.119	0.88	27.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
	Year to date	60,451	151.265	148.062	2.12	1177.357	7.95	1181.583	100.36	98.23	159.119	0.88	

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Gulshan	Current Month	48,572	41.047	40.081	2.35	396.936	9.90	437.649	110.26	107.66	558.701	0.99	87.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
Joarshahara	Year to date	48,572	411.420	401.659	2.37	3755.954	9.35	3980.202	105.97	103.46	558.701	0.99	
	Current Month	55,639	27.485	27.182	1.10	236.701	8.71	268.180	113.30	112.05	251.164	0.75	61.00
	Previous Month												
	This Month Last Year												
Ibrahimpur	Year to date Last Year												
	Year to date	55,639	273.809	264.205	3.51	2216.197	8.39	2297.413	103.66	100.03	251.164	0.75	
	Current Month	60,381	14.183	13.800	2.70	108.051	7.83	119.955	111.02	108.02	136.078	0.86	29.00
	Previous Month												
Kafrul	This Month Last Year												
	Year to date Last Year												
	Year to date	60,381	145.518	139.328	4.25	1045.741	7.51	1093.699	104.59	100.14	136.078	0.86	
	Current Month	58,656	15.951	14.566	8.68	110.860	7.61	118.056	106.49	97.25	901.199	5.99	33.00
Pallabi	Previous Month												
	This Month Last Year												
	Year to date Last Year												
	Year to date	58,656	150.489	134.485	10.63	992.686	7.38	953.111	96.01	85.80	901.199	5.99	
Pallabi	Current Month	58,934	15.195	14.304	5.86	108.882	7.61	101.774	93.47	87.99	984.295	6.18	29.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
Pallabi	Year to date	58,934	148.044	143.339	3.18	1060.927	7.40	1008.326	95.04	92.02	984.295	6.18	

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Eastern Housing	Current Month	33,853	12,691	11,959	5.77	102,063	8.53	102,643	100.57	94.76	128,489	0.93	27.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
	Year to date	33,853	123,368	117,426	4.82	921,011	7.84	924,540	100.38	95.55	128,489	0.93	
Rupnagar	Current Month	51,683	13,853	13,041	5.86	105,145	8.06	108,608	103.29	97.24	127,083	0.84	31.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
	Year to date	51,683	136,832	130,575	4.57	1005,599	7.70	1038,338	103.26	98.53	127,083	0.84	
Shahali	Current Month	52,616	11,585	11,374	1.82	89,670	7.88	96,656	107.79	105.83	81,416	0.62	26.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
	Year to date	52,616	120,509	116,399	3.41	866,043	7.44	905,956	104.61	101.04	81,416	0.62	
Tongi Central	Current Month	39,004	20,084	18,471	8.03	158,217	8.57	166,037	104.94	96.51	225,546	1.02	52.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
	Year to date	39,004	167,166	153,250	8.32	1261,778	8.23	1288,981	102.16	93.65	225,546	1.02	
Tongi East	Current Month	41,010	23,085	22,130	4.14	185,816	8.40	209,681	112.84	108.18	244,840	0.96	47.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
	Year to date	41,010	189,799	182,042	4.09	1486,679	8.17	1499,459	100.86	96.74	244,840	0.96	

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Tongi West	Current Month	54,533	20.019	19.726	1.46	158.027	8.01	168.330	106.52	104.96	167.536	0.82	51.00
	Previous Month												
	This Month Last Year												
	Year to date Last Year												
Turag	Year to date	54,533	176.683	169.757	3.92	1346.392	7.93	1389.522	103.20	99.16	167.536	0.82	
	Current Month	53,825	17.103	16.317	4.60	141.368	8.66	145.084	102.63	97.91	222.988	1.18	33.00
	Previous Month												
	This Month Last Year												
Uttara East	Year to date Last Year												
	Year to date	53,825	162.773	153.354	5.79	1264.585	8.25	1304.703	103.17	97.20	222.988	1.18	
	Current Month	36,966	22.987	22.754	1.01	213.668	9.39	210.672	98.60	97.60	200.425	0.68	48.00
	Previous Month												
Uttara West	This Month Last Year												
	Year to date Last Year												
	Year to date	36,966	218.663	215.608	1.40	1957.282	9.08	2077.833	106.16	104.68	200.425	0.68	
	Current Month	50,682	10.959	10.687	2.48	83.819	7.84	92.213	110.01	107.29	94.214	0.73	24.00
Uttara West	Previous Month												
	This Month Last Year												
	Year to date Last Year												
	Year to date	50,682	116.274	110.221	5.21	855.923	7.77	891.171	104.12	98.70	94.214	0.73	

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DESCO	Current Month	1,192,842	389.451	374.735	3.78	3177.746	8.48	3400.689	107.02	102.97	5469.337	1.24	735.00
	Previous Month	1,186,261	406.763	394.987	2.90	3220.700	8.15	3752.859	116.52	113.15	5580.760	1.28	779.00
	This Month Last Year	1,127,032	367.421	354.890	3.41	2928.992	8.25	3211.183	109.63	105.90	5167.740	1.29	653.00
	Year to date Last Year	1,127,032	3465.819	3320.325	4.20	26874.897	8.09	27589.236	102.66	98.37	5167.740	1.29	
	Year to date	1,192,842	3755.744	3590.180	4.41	29206.752	8.14	30139.169	103.19	98.64	5469.337	1.24	

Circulated as per instruction of the Managing Director.

(Signature)
28/2/2023

Engr. Shamim Ahsan Chowdhury
Chief Engineer
ICT Division

Copy to :

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4. Superintending Engineer (P&D/MP & S/ PI & T/ D & MP/ ICT/ Internal Audit/ S&D Operation (East-1/ East-2, West-1/ West-2 zone), Project Director (Grid / Distribution), Company Sec/ DGM(HRM/Finance/ Accounts).
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(Signature)