

Dhaka Electric Supply Company Limited

Monthly Operational Data

Report Date: 15/01/2024

Ref. No.: 27.24.0000.022.99.001.24, 49

Month: December - 2023

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	Dec-23	62,880	11,754	11,237	4.39	97,796	8.70	110,348	112.84	107.88	70,388	0.51	26.00
	Nov-23	62,486	14,697	14,328	2.51	121,218	8.46	135,583	111.85	109.04	81,191	0.60	26.00
	Dec-22	58,285	11,670	10,954	6.14	81,798	7.47	93,342	114.11	107.11	64,711	0.56	23.00
Dakshinkhan	FY 22-23	58,285	95,237	90,081	5.41	662,019	7.35	697,127	105.30	99.61	64,711	0.56	35.00
	FY 23-24	62,880	103,693	97,569	5.91	827,353	8.48	870,920	105.27	99.05	70,388	0.51	34.00
	Dec-23	54,088	9,664	9,388	2.86	79,007	8.42	94,217	119.25	115.84	59,321	0.55	18.00
Shahkibir	Nov-23	53,999	12,285	11,900	3.13	97,278	8.17	111,946	115.08	111.48	72,680	0.69	22.00
	Dec-22	52,670	9,275	8,980	3.18	64,980	7.24	74,917	115.29	111.63	68,531	0.71	16.00
	FY 22-23	52,670	82,111	76,576	6.74	547,024	7.14	560,441	102.45	95.55	68,531	0.71	30.00
Uttarkhan	FY 23-24	54,088	87,834	82,851	5.67	683,538	8.25	720,966	105.48	99.49	59,321	0.55	43.00
	Dec-23	34,615	9,353	9,060	3.14	84,245	9.30	103,667	123.05	119.19	82,693	0.80	15.00
	Nov-23	34,408	10,718	10,407	2.90	93,474	8.98	118,003	126.24	122.57	101,087	0.99	19.00
Dakshinkhan Circle	Dec-22	31,229	9,195	8,666	5.75	69,738	8.05	87,199	125.04	117.85	81,418	0.86	12.00
	FY 22-23	31,229	70,921	69,086	2.59	537,415	7.78	572,104	106.45	103.70	81,418	0.86	21.00
	FY 23-24	34,615	73,597	69,715	5.27	628,455	9.01	674,133	107.27	101.61	82,693	0.80	21.00
Tongi Central	Dec-23	151,583	30,771	29,685	3.53	261,048	8.79	308,232	118.08	113.91	212,402	--	--
	Nov-23	150,893	37,700	36,635	2.82	311,969	8.52	365,532	117.17	113.86	254,958	--	--
	Dec-22	142,184	30,139	28,599	5.11	216,517	7.57	255,458	117.99	111.96	214,660	--	--
Tongi Central	FY 22-23	142,184	248,269	235,744	5.04	1,746,458	7.41	1,829,672	104.76	99.48	214,660	--	--
	FY 23-24	151,583	265,124	250,135	5.65	2,139,345	8.55	2,266,019	105.92	99.93	212,402	--	--
	Dec-23	40,676	20,839	19,596	5.97	188,242	9.61	224,169	119.09	111.98	251,362	1.09	56.00
Tongi Central	Nov-23	40,545	24,483	23,657	3.37	223,117	9.43	253,236	113.50	109.67	284,884	1.15	56.00
	Dec-22	38,832	20,161	18,535	8.07	154,547	8.34	178,230	115.32	106.02	229,130	0.99	52.00
	FY 22-23	38,832	147,082	134,779	8.36	1,103,561	8.19	1,122,944	101.76	93.25	229,130	0.99	63.00
Tongi Central	FY 23-24	40,676	162,468	150,327	7.47	1,416,931	9.43	1,417,885	100.07	92.59	251,362	1.09	65.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MKWh)	Energy Sales (MKWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (TK/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
Tongji East	Dec-23	43,920	24,789	23,939	3.43	230,475	9.63	246,890	107.12	103.45	240,779	0.92	52.00
	Nov-23	43,709	28,018	26,789	4.39	251,080	9.37	274,945	109.50	104.70	256,403	0.99	51.00
	Dec-22	40,679	23,809	23,647	0.68	196,883	8.33	210,732	107.03	106.31	257,254	0.98	49.00
Tongji West	FY 22-23	40,679	166,713	159,911	4.08	1,300,863	8.13	1,289,778	99.15	95.10	257,254	0.98	60.00
	FY 23-24	43,920	178,934	171,190	4.33	1,602,835	9.36	1,608,798	100.37	96.03	240,779	0.92	63.00
	Dec-23	58,199	21,532	21,362	0.79	203,590	9.53	238,685	117.24	116.31	202,727	0.79	58.00
Tongji Circle	Nov-23	57,668	25,515	24,765	2.94	228,869	9.24	266,531	116.46	113.03	236,516	0.94	68.00
	Dec-22	54,330	20,518	20,250	1.30	164,203	8.11	178,907	108.95	107.54	160,647	0.78	55.00
	FY 22-23	54,330	156,668	150,031	4.24	1,188,364	7.92	1,221,192	102.76	98.41	160,647	0.78	74.00
Turag	FY 23-24	58,199	174,793	168,769	3.45	1,558,663	9.24	1,593,715	102.25	98.73	202,727	0.79	79.00
	Dec-23	142,795	67,160	64,897	3.37	622,307	9.59	709,744	114.05	110.21	694,868	--	--
	Nov-23	141,922	78,016	75,210	3.60	703,066	9.35	794,711	113.04	108.97	777,803	--	--
Uttara East	Dec-22	133,841	64,489	62,432	3.19	515,633	8.26	567,869	110.13	106.62	647,030	--	--
	FY 22-23	133,841	470,463	444,721	5.47	3,592,788	8.08	3,633,914	101.14	95.61	647,030	--	--
	FY 23-24	142,795	516,195	490,286	5.02	4,578,429	9.34	4,620,398	100.92	95.85	694,868	--	--
Uttara West	Dec-23	56,201	20,538	19,969	2.77	194,707	9.75	218,824	112.39	109.27	322,707	1.30	37.00
	Nov-23	55,934	23,214	22,330	3.81	211,031	9.45	271,151	128.49	123.59	344,306	1.42	45.00
	Dec-22	53,539	17,413	16,761	3.74	138,379	8.26	158,177	114.31	110.03	222,404	1.14	37.00
Tongji East	FY 22-23	53,539	145,670	137,037	5.93	1,123,217	8.20	1,159,619	103.24	97.12	222,404	1.14	56.00
	FY 23-24	56,201	170,231	160,804	5.54	1,550,884	9.64	1,536,401	99.07	93.58	322,707	1.30	58.00
	Dec-23	37,527	23,890	23,617	1.14	254,484	10.78	313,902	123.35	121.94	286,545	0.79	44.00
Tongji East	Nov-23	37,446	29,674	29,371	1.02	306,900	10.45	383,000	124.80	123.52	346,001	0.97	56.00
	Dec-22	36,917	23,533	23,389	0.61	210,873	9.02	247,725	117.48	116.76	193,403	0.63	52.00
	FY 22-23	36,917	195,676	192,854	1.44	1,743,614	9.04	1,867,162	107.09	105.54	193,403	0.63	83.00
Tongji East	FY 23-24	37,527	215,204	212,061	1.46	2,252,657	10.62	2,370,839	105.25	103.71	286,545	0.79	75.00
	Dec-23	54,918	13,100	12,642	3.49	113,030	8.94	138,627	122.65	118.36	107,306	0.66	29.00
	Nov-23	54,655	16,409	15,867	3.30	140,512	8.86	163,757	116.54	112.70	131,578	0.82	33.00
Tongji East	Dec-22	50,345	11,760	11,494	2.26	88,763	7.72	100,284	112.98	110.43	98,515	0.73	24.00
	FY 22-23	50,345	105,315	99,534	5.49	772,104	7.76	798,958	103.48	97.80	98,515	0.73	42.00
	FY 23-24	54,918	116,398	111,032	4.61	999,999	9.01	1,057,753	105.78	100.90	107,306	0.66	51.00

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Uttara Circle	Dec-23	148,646	57,528	56,228	2.26	562,220	10.00	671,354	119.41	116.71	716,559	--	--
	Nov-23	148,035	69,297	67,568	2.49	658,443	9.74	817,908	124.22	121.12	821,884	--	--
	Dec-22	140,801	52,706	51,643	2.02	438,016	8.48	506,187	115.56	113.23	514,322	--	--
	FY 22-23	140,801	446,661	429,425	3.86	3,638,935	8.47	3,825,739	105.13	101.08	514,322	--	--
	FY 23-24	148,646	501,834	483,897	3.57	4,803,541	9.93	4,964,993	103.36	99.67	716,559	--	--
North Zone	Dec-23	443,024	155,459	150,810	2.99	1,445,575	9.59	1,689,330	116.86	113.37	1,623,828	--	--
	Nov-23	440,850	185,013	179,414	3.03	1,673,479	9.33	1,978,151	118.21	114.63	1,854,645	--	--
	Dec-22	416,826	147,334	142,674	3.16	1,170,166	8.20	1,329,513	113.62	110.02	1,376,012	--	--
	FY 22-23	416,826	1,165,393	1,109,890	4.76	8,978,182	8.09	9,289,325	103.47	98.54	1,376,012	--	--
	FY 23-24	443,024	1,283,153	1,224,318	4.59	11,521,315	9.41	11,851,410	102.87	98.15	1,623,828	--	--
Bardhara	Dec-23	70,932	21,124	20,940	0.87	199,391	9.52	243,661	122.20	121.14	179,045	0.74	48.00
	Nov-23	70,403	27,230	26,976	0.93	253,307	9.39	288,669	113.96	112.90	222,368	0.93	57.00
	Dec-22	65,269	19,830	19,675	0.78	163,000	8.28	192,080	117.84	116.92	128,358	0.54	40.00
	FY 22-23	65,269	171,128	160,957	5.94	1,342,610	8.34	1,413,814	105.30	99.05	128,358	0.54	67.00
	FY 23-24	70,932	189,958	185,494	2.35	1,768,051	9.53	1,821,761	103.04	100.62	179,045	0.74	75.00
Bashundhara	Dec-23	50,913	20,493	20,477	0.08	201,694	9.85	243,163	120.56	120.47	255,784	1.09	43.00
	Nov-23	50,671	24,343	24,303	0.16	238,238	9.80	300,585	126.17	125.96	297,243	1.28	52.00
	Dec-22	45,667	18,981	17,766	6.40	149,476	8.41	183,498	122.76	114.90	229,790	1.04	38.00
	FY 22-23	45,667	155,868	149,192	4.28	1,267,608	8.50	1,305,892	103.02	98.61	229,790	1.04	66.00
	FY 23-24	50,913	174,274	168,038	3.58	1,655,481	9.85	1,737,616	104.96	101.21	255,784	1.09	66.00
Khilkhet	Dec-23	49,785	13,674	13,165	3.72	125,430	9.53	148,228	118.18	113.78	123,608	0.74	33.00
	Nov-23	50,215	16,544	15,900	3.90	148,300	9.33	174,532	117.69	113.10	144,649	0.88	36.00
	Dec-22	45,405	12,220	12,133	0.72	99,042	8.16	121,508	122.68	121.80	132,983	1.01	29.00
	FY 22-23	45,405	103,273	97,756	5.34	792,720	8.11	790,458	99.71	94.39	132,983	1.01	39.00
	FY 23-24	49,785	115,764	111,549	3.64	1,039,177	9.32	1,074,108	103.36	99.60	123,608	0.74	53.00
Bardhara Circle	Dec-23	171,630	55,290	54,582	1.28	526,515	9.65	635,052	120.61	119.07	558,437	--	--
	Nov-23	171,289	68,117	67,179	1.38	639,844	9.52	763,786	119.37	117.73	664,261	--	--
	Dec-22	156,341	51,031	49,573	2.86	411,518	8.30	497,085	120.79	117.34	491,131	--	--
	FY 22-23	156,341	430,269	407,905	5.20	3,402,938	8.34	3,510,164	103.15	97.79	491,131	--	--
	FY 23-24	171,630	479,996	465,082	3.11	4,462,709	9.60	4,633,485	103.83	100.60	558,437	--	--

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Badda	Dec-23	65,160	18,165	18,052	0.62	166,203	9.21	152,829	91.95	91.38	338,333	1.54	30.00
	Nov-23	64,855	22,068	21,776	1.32	197,405	9.07	237,446	120.28	118.69	322,165	1.47	36.00
	Dec-22	59,943	16,916	16,827	0.52	137,670	8.18	147,713	107.29	106.74	168,479	0.91	28.00
Gulshan	FY 22-23	59,943	135,127	132,206	2.16	1,047,249	7.92	1,036,927	99.01	96.88	1,68,479	0.91	45.00
	FY 23-24	65,160	152,768	148,042	3.09	1,346,041	9.09	1,201,588	89.27	86.51	338,333	1.54	49.00
	Dec-23	49,968	46,445	46,071	0.80	496,475	10.78	635,031	127.91	126.88	685,628	1.00	113.00
Joarshahara	Nov-23	49,788	57,769	57,384	0.67	615,407	10.72	755,940	122.84	122.02	826,626	1.22	138.00
	Dec-22	48,399	44,265	43,775	1.11	405,430	9.26	489,984	120.86	119.51	596,500	1.01	101.00
	FY 22-23	48,399	370,374	361,578	2.37	3,359,018	9.29	3,542,553	105.46	102.96	596,500	1.01	161.00
Gulshan Circle	FY 23-24	49,968	403,811	393,826	2.47	4,231,456	10.74	4,479,519	105.86	103.24	685,628	1.00	184.00
	Dec-23	58,832	29,070	28,841	0.79	283,655	9.84	364,742	128.59	127.57	363,940	0.90	59.00
	Nov-23	58,727	36,198	35,894	0.84	355,202	9.90	436,043	122.76	121.73	447,407	1.12	77.00
Central Zone	Dec-22	55,284	27,948	27,631	1.13	229,721	8.31	306,836	133.57	132.06	279,657	0.81	102.00
	FY 22-23	55,284	246,324	237,023	3.78	1,979,496	8.35	2,029,233	102.51	98.64	279,657	0.81	104.00
	FY 23-24	58,832	259,628	251,201	3.25	2,483,677	9.89	2,682,485	108.00	104.50	363,940	0.90	95.00
Agargaon	Dec-23	173,960	93,680	92,964	0.76	946,333	10.18	1,152,602	121.80	120.87	1,387,901	--	--
	Nov-23	173,370	116,035	115,055	0.84	1,168,014	10.15	1,429,429	122.38	121.35	1,596,198	--	--
	Dec-22	163,626	89,129	88,233	1.01	772,821	8.76	944,532	122.22	120.99	1,044,637	--	--
Joarshahara	FY 22-23	163,626	751,825	730,807	2.80	6,385,763	8.74	6,608,713	103.49	100.60	1,044,637	--	--
	FY 23-24	173,960	816,207	793,070	2.83	8,061,174	10.16	8,363,592	103.75	100.81	1,387,901	--	--
	Dec-23	345,590	148,970	147,546	0.96	1,472,848	9.98	1,787,654	121.37	120.21	1,946,338	--	--
Central Zone	Nov-23	344,659	184,152	182,233	1.04	1,807,858	9.92	2,193,215	121.32	120.05	2,260,458	--	--
	Dec-22	319,967	140,161	137,806	1.68	1,184,339	8.59	1,441,617	121.72	119.68	1,535,768	--	--
	FY 22-23	319,967	1,182,094	1,138,712	3.67	9,788,701	8.60	10,118,877	103.37	99.58	1,535,768	--	--
Agargaon	FY 23-24	345,590	1,296,203	1,258,152	2.94	12,523,883	9.95	12,997,077	103.78	100.73	1,946,338	--	--
	Dec-23	36,536	10,904	10,618	2.62	99,397	9.36	116,796	117.50	114.43	111,460	0.81	38.00
	Nov-23	36,458	13,891	13,517	2.69	123,809	9.16	151,514	122.38	119.08	128,036	0.94	42.00
Joarshahara	Dec-22	35,464	10,306	10,030	2.68	80,812	8.06	87,604	108.40	105.50	130,851	1.12	31.00
	FY 22-23	35,464	86,686	83,181	4.04	658,425	7.92	660,300	100.28	96.23	130,851	1.12	49.00
	FY 23-24	36,536	96,530	92,764	3.90	855,276	9.22	888,291	103.86	99.81	111,460	0.81	58.00

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Kallyanpur	Dec-23	46,964	8,749	8,633	1.32	71,723	8.31	91,390	127.42	125.73	66,690	0.62	20.00
	Nov-23	46,947	11,260	11,137	1.09	92,224	8.28	113,318	122.87	121.53	85,565	0.80	22.00
	Dec-22	45,267	8,307	8,138	2.04	58,621	7.20	71,553	122.06	119.57	64,435	0.71	16.00
FY 23-24	FY 22-23	45,267	77,576	72,203	6.93	509,988	7.06	526,567	103.25	96.10	64,435	0.71	25.00
	FY 23-24	46,964	82,141	79,501	3.21	667,912	8.40	699,298	104.70	101.33	66,690	0.62	35.00
	Dec-23	56,091	14,086	13,876	1.49	123,929	8.93	146,116	117.90	116.14	127,197	0.73	28.00
Monipur	Nov-23	56,089	17,684	17,409	1.56	153,085	8.79	176,838	115.52	113.72	148,057	0.86	31.00
	Dec-22	54,150	13,381	13,147	1.75	100,646	7.66	114,108	113.38	111.39	116,616	0.80	23.00
	FY 22-23	54,150	113,223	108,951	3.77	826,373	7.58	867,133	104.93	100.98	116,616	0.80	41.00
FY 23-24	FY 23-24	56,091	124,548	120,202	3.49	1,063,202	8.85	1,105,408	103.97	100.34	127,197	0.73	41.00
	Dec-23	139,591	33,738	33,127	1.81	295,049	8.91	354,303	120.08	117.91	305,346	--	--
	Nov-23	139,494	42,834	42,062	1.80	369,118	8.78	441,670	119.66	117.50	361,657	--	--
Agargaon Circle	Dec-22	134,881	31,994	31,315	2.12	240,078	7.67	273,264	113.82	111.41	311,903	--	--
	FY 22-23	134,881	277,485	264,335	4.74	1,994,787	7.55	2,053,999	102.97	98.09	311,903	--	--
	FY 23-24	139,591	303,219	292,467	3.55	2,586,390	8.84	2,692,997	104.12	100.43	305,346	--	--
Ibrahimpur	Dec-23	61,972	15,553	15,539	0.09	136,431	8.78	169,351	124.13	124.02	112,782	0.59	32.00
	Nov-23	61,815	19,536	19,466	0.35	167,219	8.59	212,708	127.20	126.75	144,463	0.77	39.00
	Dec-22	60,074	15,511	15,134	2.43	113,528	7.50	131,650	115.96	113.15	145,558	0.89	28.00
FY 23-24	FY 22-23	60,074	131,335	125,528	4.42	937,690	7.47	973,744	103.85	99.26	145,558	0.89	50.00
	FY 23-24	61,972	138,371	135,413	2.14	1,158,425	8.55	1,283,886	110.83	108.46	112,782	0.59	51.00
	Dec-23	61,709	18,103	16,484	8.95	145,969	8.86	155,903	106.81	97.25	1,070,204	5.56	34.00
Kafriul	Nov-23	61,502	22,040	20,258	8.09	176,905	8.73	183,336	103.64	95.26	1,077,916	5.70	40.00
	Dec-22	58,372	16,264	14,884	8.49	109,312	7.34	114,041	104.33	95.47	903,080	5.82	34.00
	FY 22-23	58,372	134,539	119,920	10.87	881,826	7.35	835,055	94.70	84.40	903,080	5.82	50.00
FY 23-24	FY 23-24	61,709	151,117	136,415	9.73	1,189,425	8.72	1,148,208	96.53	87.14	1,070,204	5.56	50.00
	Dec-23	60,833	16,859	16,488	2.20	139,299	8.45	162,863	116.92	114.35	1,181,352	6.06	30.00
	Nov-23	60,670	20,305	20,207	0.48	172,435	8.53	190,206	110.31	109.77	1,203,681	6.26	36.00
Pallabi	Dec-22	58,807	15,767	14,996	4.89	108,204	7.22	117,892	108.95	103.63	972,802	5.85	28.00
	FY 22-23	58,807	132,849	129,034	2.87	952,046	7.38	906,552	95.22	92.49	972,802	5.85	48.00
	FY 23-24	60,833	145,433	141,448	2.74	1,226,758	8.67	1,173,892	95.69	93.07	1,181,352	6.06	46.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MKWh)	Energy Sales (MKWh)	System Loss (%)	Billed Amount (MTTk)	Sales Rate (Tk/Unit)	Collection Amount (MTTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	Dec-23	184,514	50,515	48,510	3.97	421,699	8.69	488,117	115.75	111.16	2,364,338	--	--
	Nov-23	183,987	61,880	59,931	3.15	516,559	8.62	586,249	113.49	109.92	2,426,061	--	--
	Dec-22	177,253	47,542	45,014	5.32	331,044	7.35	363,584	109.83	103.99	2,021,439	--	--
	FY 22-23	177,253	398,723	374,482	6.08	2,771,561	7.40	2,715,352	97.97	92.02	2,021,439	--	--
	FY 23-24	184,514	434,920	413,276	4.98	3,574,608	8.65	3,605,986	100.88	95.86	2,364,338	--	--
	Dec-23	35,746	14,091	13,658	3.07	128,973	9.44	153,846	119.29	115.62	145,619	0.94	31.00
	Nov-23	35,536	17,256	17,029	1.32	158,016	9.28	178,145	112.74	111.25	169,762	1.10	39.00
	Dec-22	33,657	12,993	12,349	4.96	98,461	7.97	112,503	114.26	108.59	126,334	0.89	28.00
	FY 22-23	33,657	110,674	105,467	4.70	818,948	7.76	821,896	100.36	95.64	126,334	0.89	44.00
	FY 23-24	35,746	121,114	114,690	5.30	1,054,756	9.20	1,114,013	105.62	100.02	145,619	0.94	50.00
Eastern Housing	Dec-23	53,332	15,390	14,809	3.78	133,033	8.98	153,604	115.46	111.10	147,972	0.81	32.00
	Nov-23	53,143	19,031	18,753	1.46	165,108	8.80	188,842	114.38	112.70	169,137	0.94	39.00
	Dec-22	51,218	14,578	13,791	5.40	107,095	7.77	122,531	114.41	108.23	126,481	0.80	32.00
	FY 22-23	51,218	122,980	117,534	4.43	900,454	7.66	929,730	103.25	98.68	126,481	0.80	50.00
	FY 23-24	53,332	134,525	127,524	5.20	1,130,120	8.86	1,165,599	103.14	97.77	147,972	0.81	49.00
	Dec-23	54,095	12,618	12,407	1.67	111,392	8.98	120,003	107.73	105.93	93,048	0.59	34.00
	Nov-23	53,941	15,747	15,658	0.57	134,546	8.59	159,340	118.43	117.76	100,421	0.64	37.00
	Dec-22	52,459	12,161	12,036	1.03	89,517	7.44	109,847	122.71	121.45	82,824	0.60	26.00
	FY 22-23	52,459	108,936	105,025	3.59	776,374	7.39	809,300	104.24	100.50	82,824	0.60	40.00
	FY 23-24	54,095	113,557	110,934	2.31	960,535	8.66	999,481	104.05	101.65	93,048	0.59	50.00
Shahali	Dec-23	143,173	42,099	40,874	2.91	373,399	9.14	427,453	114.48	111.14	386,638	--	--
	Nov-23	142,620	52,034	51,439	1.14	457,670	8.90	526,328	115.00	113.69	439,320	--	--
	Dec-22	137,334	39,733	38,177	3.92	295,073	7.73	344,881	116.88	112.30	335,639	--	--
	FY 22-23	137,334	342,590	328,027	4.25	2,495,776	7.61	2,560,927	102.61	98.25	335,639	--	--
	FY 23-24	143,173	369,196	353,148	4.35	3,145,411	8.91	3,279,093	104.25	99.72	386,638	--	--
	Dec-23	467,278	126,353	122,511	3.04	1,090,147	8.90	1,269,873	116.49	112.94	3,056,323	--	--
	Nov-23	466,101	156,748	153,432	2.12	1,343,347	8.76	1,554,247	115.70	113.25	3,227,038	--	--
	Dec-22	449,468	119,269	114,506	3.99	866,195	7.56	981,729	113.34	108.81	2,668,981	--	--
	FY 22-23	449,468	1,018,798	966,843	5.10	7,262,124	7.51	7,330,278	100.94	95.79	2,668,981	--	--
	FY 23-24	467,278	1,107,335	1,058,891	4.37	9,306,409	8.79	9,578,075	102.92	98.42	3,056,323	--	--
Rupnagar	Dec-23	54,095	12,618	12,407	1.67	111,392	8.98	120,003	107.73	105.93	93,048	0.59	34.00
	Nov-23	53,941	15,747	15,658	0.57	134,546	8.59	159,340	118.43	117.76	100,421	0.64	37.00
	Dec-22	52,459	12,161	12,036	1.03	89,517	7.44	109,847	122.71	121.45	82,824	0.60	26.00
	FY 22-23	52,459	108,936	105,025	3.59	776,374	7.39	809,300	104.24	100.50	82,824	0.60	40.00
	FY 23-24	54,095	113,557	110,934	2.31	960,535	8.66	999,481	104.05	101.65	93,048	0.59	50.00
	Dec-23	143,173	42,099	40,874	2.91	373,399	9.14	427,453	114.48	111.14	386,638	--	--
	Nov-23	142,620	52,034	51,439	1.14	457,670	8.90	526,328	115.00	113.69	439,320	--	--
	Dec-22	137,334	39,733	38,177	3.92	295,073	7.73	344,881	116.88	112.30	335,639	--	--
	FY 22-23	137,334	342,590	328,027	4.25	2,495,776	7.61	2,560,927	102.61	98.25	335,639	--	--
	FY 23-24	143,173	369,196	353,148	4.35	3,145,411	8.91	3,279,093	104.25	99.72	386,638	--	--
South Zone	Dec-23	467,278	126,353	122,511	3.04	1,090,147	8.90	1,269,873	116.49	112.94	3,056,323	--	--
	Nov-23	466,101	156,748	153,432	2.12	1,343,347	8.76	1,554,247	115.70	113.25	3,227,038	--	--
	Dec-22	449,468	119,269	114,506	3.99	866,195	7.56	981,729	113.34	108.81	2,668,981	--	--
	FY 22-23	449,468	1,018,798	966,843	5.10	7,262,124	7.51	7,330,278	100.94	95.79	2,668,981	--	--
	FY 23-24	467,278	1,107,335	1,058,891	4.37	9,306,409	8.79	9,578,075	102.92	98.42	3,056,323	--	--

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (Tk/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Dec-23	1,255,892	430,781	420,867	2.30	4,008,570	9.52	4,746,857	118.42	115.69	6,626,489	1.25	846.00
	Nov-23	1,251,610	525,913	515,079	2.06	4,824,684	9.37	5,725,613	118.67	116.23	7,342,142	1.39	1,028.00
	Dec-22	1,186,261	406,763	394,987	2.90	3,220,700	8.15	3,752,859	116.52	113.15	5,580,760	1.28	779.00
	FY 22-23	1,186,261	3,366,285	3,215,445	4.48	26,029,006	8.09	26,738,479	102.73	98.12	5,580,760	1.28	1,082.00
	FY 23-24	1,255,892	3,686,691	3,541,360	3.94	33,351,608	9.42	34,426,563	103.22	99.15	6,626,489	1.25	1,308.00

Copy to:

1. Managing Director
2. Executive Director (Operation/Engineering/Procurement/Administration & HR/Finance & Accounts)
3. Chief Engineer (ICT/ P&D/ Network Operation/ D&P/ Procurement/ S&D Operation), GM (F&A/ Administration)
4. Superintending Engineer (P&D/ MP&S/ PI&T/ D&MP/ ICT/ Internal Audit/ S&D Operation, Project directors, Company Secretary)
5. All Divisional Head S&D Division, Executive Engineer (Testing & Repair/ Meter Plant/ Training & Dev/ Central Store/ Monitoring Cell/ Central Store/ MVSSMC)

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15/11/22

Engr. Shamim Ahsan Chowdhury
 Chief Engineer
 ICT Division