

Dhaka Electric Supply Company Limited

Monthly Operational Data

Report Date: 19/09/2023

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Month: August - 2023

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DAKSHINKHAN	Aug-23	61,292	19,505	18,387	5.73	156,411	8.51	159,679	102.09	96.24	103,125	0.80	31.00
	Jul-23	61,085	19,827	17,899	9.73	151,917	8.49	156,001	102.69	92.70	103,460	0.82	30.00
	Aug-22	54,629	18,448	17,231	6.60	126,637	7.35	128,194	101.23	94.55	87,601	0.74	35.00
	FY 22-23	54,629	36,207	33,243	8.19	243,429	7.32	253,083	103.97	95.45	87,601	0.74	35.00
	FY 23-24	61,292	39,332	36,285	7.75	308,328	8.50	315,680	102.38	94.45	103,125	0.80	31.00
	Aug-23	54,600	16,614	15,612	6.03	128,237	8.21	123,036	95.94	90.16	90,022	0.90	43.00
SHAHKABIR	Jul-23	54,488	16,919	15,421	8.86	127,123	8.24	131,042	103.08	93.95	82,489	0.85	30.00
	Aug-22	51,311	16,272	15,842	2.65	112,316	7.09	103,618	92.26	89.81	86,772	0.98	29.00
	FY 22-23	51,311	31,622	29,208	7.63	208,381	7.13	193,962	93.08	85.98	86,772	0.98	30.00
	FY 23-24	54,600	33,532	31,033	7.45	255,360	8.23	254,078	99.50	92.08	90,022	0.99	43.00
UTTARKHAN	Aug-23	34,269	13,741	13,153	4.28	118,339	9.00	112,538	95.08	91.01	131,094	1.33	21.00
	Jul-23	33,016	13,327	12,216	8.34	109,778	8.99	107,458	97.89	89.72	123,553	1.27	20.00
	Aug-22	35,488	13,886	13,556	2.37	103,903	7.66	100,511	96.74	94.44	109,693	1.15	21.00
	FY 22-23	35,488	26,000	25,249	2.89	193,202	7.65	195,923	101.41	98.48	109,693	1.15	21.00
DAKSHINKHAN CIRCLE	FY 23-24	34,269	27,058	25,369	6.28	228,136	8.99	219,996	96.43	90.38	131,094	1.33	21.00
	Aug-23	150,161	49,860	47,152	5.43	403,007	8.55	395,253	98.08	92.75	324,240	0.00	0.00
	Jul-23	148,589	50,073	45,535	9.06	388,817	8.54	394,501	101.46	92.27	309,503	0.00	0.00
	Aug-22	141,428	48,606	46,629	4.07	342,856	7.35	332,323	96.93	92.98	284,066	0.00	0.00
TONGI CENTRAL	FY 22-23	141,428	93,830	87,700	6.53	645,012	7.35	642,968	99.68	93.17	284,066	0.00	0.00
	FY 23-24	150,161	99,933	92,688	7.25	791,824	8.54	789,753	99.74	92.51	324,240	0.00	0.00
	Aug-23	39,998	29,276	26,634	9.02	250,246	9.40	248,507	99.31	90.34	302,412	1.30	63.00
	Jul-23	39,765	28,869	25,781	10.70	241,767	9.38	178,016	73.63	65.75	296,504	1.30	65.00
TONGI CENTRAL	Aug-22	38,250	27,117	24,568	9.40	198,958	8.10	175,989	88.46	80.14	258,595	1.78	63.00
	FY 22-23	38,250	52,060	46,211	11.23	374,408	8.10	359,919	96.13	85.33	258,595	1.78	63.00
	FY 23-24	39,998	58,145	52,415	9.85	492,013	9.39	426,523	86.69	78.15	302,412	1.30	65.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (TK/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
TONGI EAST	Aug-23	42,712	32,084	30,714	4.27	287,687	9.37	267,181	92.87	89.91	285,145	1.16	60.00
	Jul-23	42,558	30,256	28,893	4.51	268,084	9.28	241,881	90.23	86.16	261,524	1.08	61.00
	Aug-22	40,365	30,342	28,500	6.07	231,206	8.11	216,422	93.61	87.92	269,707	1.15	60.00
	FY 22-23	40,365	58,135	53,841	7.39	435,777	8.09	407,878	93.60	86.68	269,707	1.15	60.00
TONGI WEST	Aug-23	57,188	33,097	31,832	3.82	291,883	9.17	271,011	92.85	89.30	266,721	1.12	76.00
	Jul-23	56,541	31,343	29,709	5.21	272,210	9.16	255,049	93.70	88.81	241,755	1.05	76.00
	Aug-22	53,027	29,637	27,951	5.69	219,833	7.86	201,977	91.88	86.65	200,854	0.99	74.00
	FY 22-23	53,027	55,926	52,095	6.85	407,343	7.82	391,018	95.99	89.42	200,854	0.99	74.00
TONGI CIRCLE	Aug-23	139,898	94,458	89,180	5.59	829,817	9.30	786,700	94.80	89.51	854,278	0.00	0.00
	Jul-23	139,864	90,468	84,382	6.73	782,061	9.27	674,946	86.30	80.50	799,782	0.00	0.00
	Aug-22	131,642	87,096	81,019	6.98	649,997	8.02	594,388	91.44	85.06	729,155	0.00	0.00
	FY 22-23	131,642	166,121	152,147	8.41	1,217,528	8.00	1,158,815	95.18	87.17	729,155	0.00	0.00
TURAG	Aug-23	55,465	32,144	29,696	7.62	288,522	9.72	249,655	86.53	79.94	388,106	1.73	53.00
	Jul-23	55,013	31,837	29,900	6.09	288,305	9.64	237,148	82.26	77.25	344,840	1.59	58.00
	Aug-22	52,442	29,116	26,303	9.66	215,110	8.18	213,872	99.42	89.82	262,537	1.42	52.00
	FY 22-23	52,442	55,102	50,548	8.27	413,912	8.19	404,911	97.83	89.74	262,537	1.42	56.00
UTTARA EAST	Aug-23	37,133	40,984	40,498	1.21	429,545	10.61	410,539	95.58	94.42	457,688	1.37	75.00
	Jul-23	37,170	41,843	41,416	1.02	443,041	10.70	406,487	91.75	90.81	434,988	1.34	75.00
	Aug-22	36,622	38,686	37,747	2.43	343,955	9.11	344,919	100.28	97.84	332,592	1.15	83.00
	FY 22-23	36,622	76,342	74,997	1.76	664,853	9.13	670,148	97.85	96.13	332,592	1.15	83.00
UTTARA WEST	Aug-23	54,115	21,617	20,295	6.12	183,148	9.02	183,228	100.04	93.93	154,317	1.09	49.00
	Jul-23	53,773	22,017	20,539	6.71	185,916	9.05	187,346	100.77	94.01	151,225	1.04	51.00
	Aug-22	49,181	20,905	19,679	5.87	153,287	7.79	155,235	101.27	95.33	124,864	1.01	42.00
	FY 22-23	49,181	41,845	38,570	7.83	301,465	7.82	294,387	97.65	90.01	124,864	1.01	42.00
S & D Division	FY 23-24	54,115	43,634	40,834	6.42	369,064	9.04	370,573	100.41	93.97	154,317	1.09	51.00

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UTTARA CIRCLE	Aug-23	146,713	94,744	90,479	4.50	901,215	9.96	843,422	93.59	89.37	1,000,111	0.00	0.00
	Jul-23	145,956	95,697	91,854	4.02	917,262	9.99	830,980	90.59	86.96	931,052	0.00	0.00
	Aug-22	138,245	88,707	83,730	5.61	712,351	8.51	714,026	100.24	94.61	719,993	0.00	0.00
	FY 22-23	138,245	173,289	164,114	5.29	1,400,230	8.53	1,369,446	97.80	92.62	719,993	0.00	0.00
	FY 23-24	146,713	190,441	182,333	4.26	1,818,478	9.97	1,674,402	92.08	88.16	1,000,111	0.00	0.00
North Zone	Aug-23	436,772	239,062	226,811	5.12	2,134,039	9.41	2,025,374	94.91	90.04	2,178,630	0.00	0.00
	Jul-23	433,409	236,238	221,772	6.12	2,088,140	9.42	1,900,427	91.01	85.44	2,040,337	0.00	0.00
	Aug-22	411,315	224,410	211,377	5.81	1,705,205	8.07	1,640,737	96.22	90.63	1,733,215	0.00	0.00
	FY 22-23	411,315	433,240	403,961	6.76	3,262,770	8.08	3,171,229	97.19	90.63	1,733,215	0.00	0.00
	FY 23-24	436,772	475,300	448,582	5.62	4,222,179	9.41	3,925,801	92.98	87.75	2,178,630	0.00	0.00
BARIDHARA	Aug-23	69,477	35,509	35,083	1.20	350,339	9.99	313,869	89.59	88.52	267,287	1.21	67.00
	Jul-23	71,088	35,833	33,812	5.64	319,372	9.45	312,439	97.83	92.31	248,281	1.16	71.00
	Aug-22	62,041	33,695	30,414	9.74	255,093	8.39	249,431	97.78	88.26	200,802	0.96	67.00
	FY 22-23	62,041	65,256	58,361	10.57	489,202	8.38	477,367	97.58	87.27	200,802	0.96	67.00
	FY 23-24	69,477	71,342	68,895	3.43	669,712	9.72	626,308	93.52	90.31	267,287	1.21	71.00
BASHUNDHARA	Aug-23	50,878	32,787	31,349	4.39	309,701	9.88	290,275	93.73	89.62	349,298	1.57	59.00
	Jul-23	51,309	32,721	30,420	7.03	296,726	9.75	299,411	100.91	93.81	326,761	1.48	59.00
	Aug-22	46,279	30,556	29,282	4.17	250,579	8.56	239,715	95.66	91.68	308,280	1.50	64.00
	FY 22-23	46,279	60,337	56,981	5.56	487,136	8.55	447,142	91.79	86.69	308,280	1.50	66.00
	FY 23-24	50,878	65,508	61,769	5.71	606,427	9.82	589,686	97.24	91.69	349,298	1.57	59.00
KHALKHET	Aug-23	50,705	21,078	20,152	4.40	180,660	8.96	192,489	106.55	101.86	158,712	1.00	49.00
	Jul-23	53,276	22,016	21,279	3.35	200,403	9.42	179,953	89.80	86.79	170,120	1.08	45.00
	Aug-22	44,402	20,158	18,696	7.25	152,926	8.18	146,192	95.60	88.67	166,038	1.31	39.00
	FY 22-23	44,402	39,462	36,381	7.81	294,677	8.10	257,126	87.26	80.44	166,038	1.31	39.00
	FY 23-24	50,705	43,095	41,431	3.86	381,063	9.20	372,442	97.74	93.96	158,712	1.00	49.00
BARIDHARA CIRCLE	Aug-23	171,060	89,374	86,584	3.12	840,700	9.71	796,633	94.76	91.80	775,298	0.00	0.00
	Jul-23	175,673	90,570	85,511	5.59	816,501	9.55	791,803	96.98	91.56	745,162	0.00	0.00
	Aug-22	152,722	84,408	78,393	7.13	658,598	8.40	635,338	96.47	89.59	675,121	0.00	0.00
	FY 22-23	152,722	165,055	151,723	8.08	1,271,015	8.38	1,181,635	92.97	85.46	675,121	0.00	0.00
	FY 23-24	171,060	179,945	172,095	4.36	1,657,201	9.63	1,588,436	95.85	91.67	775,298	0.00	0.00

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BADDA	Aug-23	63,441	28,777	27,527	4.34	250,442	9.10	200,649	79.88	76.41	276,495	1.35	43.00
	Jul-23	62,947	28,163	26,783	4.90	241,833	9.03	195,642	80.90	76.94	220,771	1.10	49.00
	Aug-22	57,945	25,845	25,051	3.07	197,976	7.90	170,200	85.97	83.33	183,722	1.05	45.00
	FY 22-23	57,945	50,075	48,417	3.31	380,128	7.85	344,260	90.56	87.57	183,722	1.05	45.00
	FY 23-24	63,441	56,941	54,310	4.62	492,274	9.06	395,691	80.38	76.67	276,495	1.35	49.00
GULSHAN	Aug-23	49,384	75,071	72,684	3.18	783,814	10.78	771,300	98.40	95.28	1,011,274	1.59	179.00
	Jul-23	49,227	77,777	73,471	5.54	786,700	10.71	716,465	91.07	86.03	992,298	1.59	184.00
	Aug-22	47,690	72,069	69,406	3.69	646,051	9.31	613,280	94.93	91.42	852,460	1.56	161.00
	FY 22-23	47,690	143,366	137,180	4.31	1,276,854	9.31	1,203,127	94.23	90.16	852,460	1.56	161.00
	FY 23-24	49,384	152,847	146,156	4.38	1,570,514	10.75	1,487,765	94.73	90.58	1,011,274	1.59	184.00
JOARSHAHARA	Aug-23	57,815	48,950	46,844	4.30	464,007	9.91	539,603	116.29	111.29	548,163	1.45	74.00
	Jul-23	57,264	50,370	47,492	5.71	466,868	9.83	404,589	86.66	81.71	624,677	1.69	74.00
	Aug-22	54,412	49,074	46,659	4.92	391,696	8.39	365,772	93.38	88.79	477,000	1.41	104.00
	FY 22-23	54,412	95,683	90,354	5.57	758,665	8.40	610,911	80.52	76.04	477,000	1.41	104.00
	FY 23-24	57,815	99,320	94,336	5.02	930,875	9.87	944,191	101.43	96.34	548,163	1.46	74.00
GULSHAN CIRCLE	Aug-23	170,640	152,798	147,056	3.76	1,498,263	10.19	1,510,952	100.85	97.06	1,835,932	0.00	0.00
	Jul-23	169,438	156,310	147,747	5.48	1,495,401	10.12	1,316,696	88.05	83.23	1,837,746	0.00	0.00
	Aug-22	160,047	146,988	141,117	3.99	1,235,733	8.76	1,149,252	93.00	89.29	1,513,182	0.00	0.00
	FY 22-23	160,047	289,124	275,951	4.56	2,415,646	8.75	2,158,298	89.35	85.28	1,513,182	0.00	0.00
	FY 23-24	170,640	309,108	294,803	4.63	2,993,663	10.15	2,827,648	94.45	90.08	1,835,932	0.00	0.00
Central Zone	Aug-23	341,700	242,172	233,640	3.52	2,338,963	10.01	2,307,585	98.66	95.18	2,611,230	0.00	0.00
	Jul-23	345,111	246,880	233,257	5.52	2,311,902	9.91	2,108,499	91.20	86.17	2,582,908	0.00	0.00
	Aug-22	312,769	231,396	219,509	5.14	1,894,331	8.63	1,784,590	94.21	89.37	2,188,302	0.00	0.00
	FY 22-23	312,769	454,179	427,674	5.84	3,606,662	8.62	3,339,934	90.60	85.31	2,188,302	0.00	0.00
	FY 23-24	341,700	489,053	466,897	4.53	4,650,865	9.96	4,416,083	94.95	90.65	2,611,230	0.00	0.00
AGARGAON	Aug-23	36,096	18,136	17,296	4.63	158,846	9.18	152,895	96.25	91.79	178,197	1.40	50.00
	Jul-23	36,016	18,642	17,672	5.20	162,589	9.20	131,281	80.74	76.55	169,500	1.37	58.00
	Aug-22	35,205	17,093	16,286	4.72	128,664	7.90	113,584	88.28	84.11	151,343	1.36	46.00
	FY 22-23	35,205	33,420	31,702	5.14	250,971	7.92	227,208	90.53	85.88	151,343	1.36	49.00
	FY 23-24	36,096	36,778	34,967	4.92	321,435	9.19	284,176	88.41	84.06	178,197	1.40	58.00

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KALYANPUR	Aug-23	46,537	15,666	15,312	2.26	129,440	8.45	121,076	93.54	91.43	107,071	1.08	28.00
	Jul-23	46,675	16,004	14,683	8.25	122,667	8.35	115,995	94.56	86.76	96,025	1.00	32.00
	Aug-22	44,594	15,842	13,995	11.66	99,066	7.08	95,800	96.70	85.43	93,185	1.13	23.00
	FY 22-23	44,594	31,187	27,511	11.79	194,405	7.07	176,559	90.82	80.11	93,185	1.13	25.00
	FY 23-24	46,537	31,669	29,995	5.29	252,107	8.41	237,071	94.04	89.06	107,071	1.08	32.00
	Aug-23	55,803	23,586	22,971	2.61	203,833	8.67	190,117	93.27	90.84	180,614	1.13	41.00
MONIPUR	Jul-23	55,674	23,637	21,653	8.39	190,861	8.81	184,807	96.83	88.70	163,022	1.05	41.00
	Aug-22	53,639	21,948	20,767	5.38	158,236	7.62	161,292	101.93	96.45	151,019	1.07	41.00
	FY 22-23	53,639	42,801	40,600	5.14	308,824	7.61	308,313	99.83	94.70	151,019	1.07	41.00
	FY 23-24	55,803	47,223	44,624	5.50	394,694	8.84	374,925	94.99	89.76	180,614	1.13	41.00
	Aug-23	138,436	57,387	55,579	3.15	492,120	8.85	464,088	94.30	91.33	465,883	0.00	0.00
	Jul-23	138,365	58,282	54,007	7.33	476,117	8.82	432,084	90.75	84.10	428,947	0.00	0.00
AGARGAON CIRCLE	Aug-22	133,438	54,883	51,048	6.99	385,965	7.56	370,675	96.04	89.33	395,547	0.00	0.00
	FY 22-23	133,438	107,408	99,813	7.07	754,199	7.56	712,080	94.42	87.74	395,547	0.00	0.00
	FY 23-24	138,436	115,669	109,586	5.26	968,236	8.84	896,172	92.56	87.69	465,883	0.00	0.00
	Aug-23	61,480	26,021	25,597	1.63	219,204	8.56	221,137	100.88	99.24	205,673	1.16	47.00
	Jul-23	61,414	26,675	24,725	7.31	202,350	8.18	226,066	111.72	103.55	204,619	1.18	51.00
	Aug-22	59,446	25,875	24,386	5.75	185,021	7.59	170,522	92.16	86.86	193,605	1.24	50.00
IBRAHIMPUR	FY 22-23	59,446	50,398	46,718	7.30	351,387	7.52	334,129	95.09	88.15	193,605	1.24	50.00
	FY 23-24	61,480	52,695	50,321	4.51	421,554	8.38	447,202	106.08	101.30	205,673	1.16	51.00
	Aug-23	60,455	28,149	25,159	10.62	217,335	8.64	191,406	88.07	78.71	1,061,431	6.09	48.00
	Jul-23	60,148	27,963	24,685	11.72	213,306	8.64	194,332	91.10	80.43	1,030,982	6.07	50.00
	Aug-22	57,233	26,245	22,963	12.50	168,745	7.35	149,563	88.63	77.55	893,056	6.42	49.00
	FY 22-23	57,233	51,707	44,959	13.05	329,604	7.33	282,897	85.83	74.63	893,056	6.42	50.00
KAFRUL	FY 23-24	60,455	56,112	49,843	11.17	430,641	8.64	385,738	89.57	79.57	1,061,431	6.09	50.00
	Aug-23	60,267	27,233	26,182	3.86	228,016	8.71	202,598	88.85	85.42	1,176,931	6.55	45.00
	Jul-23	60,111	27,712	26,178	5.53	234,021	8.94	199,942	85.44	80.71	1,147,589	6.54	46.00
	Aug-22	58,118	25,682	24,962	2.80	184,239	7.38	169,715	92.12	89.54	956,609	6.22	48.00
	FY 22-23	58,118	50,546	48,796	3.46	361,863	7.42	323,665	89.44	86.35	956,609	6.22	48.00
	FY 23-24	60,257	54,945	52,361	4.70	462,037	8.82	402,540	87.12	83.03	1,176,931	6.55	48.00
PALLABI	Aug-23	60,267	27,233	26,182	3.86	228,016	8.71	202,598	88.85	85.42	1,176,931	6.55	45.00
	Jul-23	60,111	27,712	26,178	5.53	234,021	8.94	199,942	85.44	80.71	1,147,589	6.54	46.00
	Aug-22	58,118	25,682	24,962	2.80	184,239	7.38	169,715	92.12	89.54	956,609	6.22	48.00
	FY 22-23	58,118	50,546	48,796	3.46	361,863	7.42	323,665	89.44	86.35	956,609	6.22	48.00
	FY 23-24	60,257	54,945	52,361	4.70	462,037	8.82	402,540	87.12	83.03	1,176,931	6.55	48.00

S & D Division	Timeline	No. of Consumer	Energy Import (MKWh)	Energy Sales (MKWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (TK/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
PALLABI CIRCLE	Aug-23	182,202	81,403	76,938	5.49	664,555	8.64	615,140	92.56	87.49	2,444,034	0.00	0.00
	Jul-23	181,673	82,350	75,588	8.21	649,677	8.60	620,340	95.48	87.64	2,383,189	0.00	0.00
	Aug-22	174,797	77,801	72,311	7.06	538,006	7.44	489,800	91.04	84.62	2,043,270	0.00	0.00
	FY 22-23	174,797	152,651	140,474	7.98	1,042,854	7.42	940,692	90.20	83.01	2,043,270	0.00	0.00
	FY 23-24	182,202	163,752	152,526	6.86	1,314,232	8.62	1,235,480	94.01	87.56	2,444,034	0.00	0.00
	Aug-23	34,946	22,908	21,925	4.29	200,864	9.16	197,233	98.19	93.96	188,717	1.28	50.00
EASTERN HOUSING	Jul-23	35,287	22,656	20,352	10.17	186,028	9.14	199,842	107.43	96.50	182,600	1.27	49.00
	Aug-22	33,361	21,607	20,504	5.10	158,257	7.72	143,574	90.72	86.10	161,797	1.21	44.00
	FY 22-23	33,361	41,840	39,704	5.11	307,012	7.73	271,293	88.37	83.85	161,797	1.21	44.00
	FY 23-24	34,946	45,564	42,277	7.21	386,893	9.15	397,075	102.63	95.23	188,717	1.28	50.00
	Aug-23	52,833	25,343	23,920	5.61	211,960	8.86	201,522	95.08	89.74	192,585	1.13	46.00
	Jul-23	52,925	25,574	23,987	7.77	209,367	8.88	204,501	97.68	90.09	178,848	1.07	49.00
RUPNAGAR	Aug-22	50,343	24,336	22,950	5.70	175,590	7.65	167,669	95.49	90.05	166,365	1.17	50.00
	FY 22-23	50,343	47,122	43,925	6.78	337,223	7.68	319,826	94.84	88.41	166,365	1.17	50.00
	FY 23-24	52,833	50,916	47,506	6.70	421,327	8.87	406,023	96.37	89.91	192,585	1.13	49.00
	Aug-23	54,965	21,571	21,101	2.18	181,840	8.62	181,972	100.07	97.89	126,733	0.86	43.00
SHAHAI	Jul-23	54,220	21,580	20,543	4.81	176,482	8.59	172,217	97.58	92.09	124,017	0.85	50.00
	Aug-22	51,887	21,556	20,359	5.55	151,345	7.43	150,382	99.36	93.85	116,730	0.86	45.00
	FY 22-23	51,887	42,298	40,206	4.95	296,007	7.36	286,858	96.91	92.11	116,730	0.86	45.00
	FY 23-24	54,965	43,151	41,644	3.49	358,322	8.60	354,189	98.85	95.39	126,733	0.86	50.00
RUPNAGAR CIRCLE	Aug-23	142,746	69,821	66,945	4.12	594,665	8.08	580,727	97.66	93.63	508,035	0.00	0.00
	Jul-23	142,432	69,810	64,482	7.63	571,877	8.87	576,560	100.82	93.12	485,465	0.00	0.00
	Aug-22	135,591	67,499	63,813	5.46	485,192	7.60	461,625	95.14	89.95	444,892	0.00	0.00
	FY 22-23	135,591	131,261	123,835	5.66	940,242	7.59	877,977	93.38	88.10	444,892	0.00	0.00
	FY 23-24	142,746	139,631	131,427	5.88	1,166,542	8.88	1,157,287	99.21	93.38	508,035	0.00	0.00
	Aug-23	463,394	208,611	199,462	4.39	1,751,340	8.78	1,659,955	94.78	90.63	3,417,952	0.00	0.00
South Zone	Jul-23	462,470	210,442	194,077	7.78	1,697,671	8.75	1,628,984	95.95	88.49	3,297,602	0.00	0.00
	Aug-22	443,826	200,183	187,172	6.50	1,409,162	7.53	1,322,100	93.82	87.72	2,883,708	0.00	0.00
	FY 22-23	443,826	391,319	364,122	6.95	2,737,295	7.52	2,530,748	92.45	86.03	2,883,708	0.00	0.00
	FY 23-24	463,394	419,053	393,539	6.09	3,449,011	8.76	3,288,939	95.36	89.55	3,417,952	0.00	0.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (TK/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Aug-23	1,241,856	689,845	659,912	4.34	6,224,243	9.43	5,992,914	96.28	92.10	8,207,812	1.66	1,293.00
	Jul-23	1,240,990	693,560	649,106	6.41	6,097,712	9.39	5,637,910	92.46	86.53	7,920,847	1.63	1,309.00
	Aug-22	1,167,910	655,989	618,058	5.78	5,008,699	8.10	4,747,427	94.78	89.30	6,805,225	1.59	1,082.00
	FY-22-23	1,167,910	1,278,739	1,195,758	6.49	9,686,726	8.10	9,041,911	93.34	87.29	6,805,225	1.59	1,082.00
	FY-23-24	1,241,856	1,393,406	1,309,019	5.38	12,322,055	9.41	11,630,824	94.39	89.31	8,207,812	1.66	1,308.00

Engr. Shamil Ahsan Chowdhury
 Chief Engineer
 ICT Division

19/11/23

Copy to:

1. Managing Director
2. Executive Director (Operation/Engineering/Procurement/Administration & HR/Finance & Accounts)
3. Chief Engineer (ICT/ P&D/ Network Operation/ D&P/ Procurement/ S&D Operation), GM (F&A/ Administration)
4. Superintending Engineer (P&D/ MP&S/ PI&T/ D&MP/ ICT/ Internal Audit/ S&D Operation, Project directors, Company Secretary)
5. All Divisional Head S&D Division, Executive Engineer (Testing & Repair/ Meter Plant/ Training & Dev/ Central Store/ Monitoring Cell/ Central Store/ MVSSMC)

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