

Dhaka Electric Supply Company Limited

Monthly Operational Data

Report Date: 19.04/2024

Month: March - 2024

Ref. No.:27.24.0000.022.99.001.24. 257

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	Mar-24	63,313	15.683	13.980	10.85	133.286	9.53	122.351	91.80	81.83	82.779	0.59	32.00
	Feb-24	63,349	11.348	10.838	4.49	96.251	8.88	95.322	99.03	94.59	69.083	0.50	26.00
	Mar-23	59,965	15.203	13.205	13.15	111.913	8.48	111.507	99.64	86.54	67.343	0.61	26.00
	FY 22-23	59,965	132.403	124.408	6.04	943.171	7.58	986.753	104.62	98.30	67.343	0.61	35.00
	FY 23-24	63,313	141.873	133.081	6.20	1,149.133	8.63	1,188.734	103.45	97.03	82.779	0.59	34.00
Shahkabr	Mar-24	54,749	13.374	11.426	14.56	107.302	9.39	108.733	101.33	86.58	69.855	0.63	18.00
	Feb-24	54,234	9.688	9.205	4.98	81.045	8.80	76.496	94.39	89.68	63.587	0.58	18.00
	Mar-23	53,735	13.238	11.545	12.80	93.252	8.08	94.899	101.77	88.74	65.022	0.71	24.00
	FY 22-23	53,735	113.282	104.939	7.36	771.867	7.36	798.719	103.48	95.86	65.022	0.71	43.00
	FY 23-24	54,749	119.959	112.284	6.40	947.655	8.44	988.323	104.29	97.62	69.855	0.63	43.00
Uttarkhan	Mar-24	35,003	12.222	11.005	9.96	114.249	10.38	102.238	89.49	80.58	89.472	0.82	21.00
	Feb-24	34,853	9.365	8.962	4.31	86.922	9.70	88.954	102.34	97.93	75.085	0.70	17.00
	Mar-23	31,643	12.262	10.498	14.39	96.810	9.22	87.695	90.58	77.55	93.118	1.04	18.00
	FY 22-23	31,643	102.226	97.306	4.81	789.091	8.11	817.473	103.60	98.61	93.118	1.04	23.00
	FY 23-24	35,003	104.483	98.580	5.65	912.382	9.26	956.850	104.87	98.95	89.472	0.82	21.00
Dakshinkhan Circle	Mar-24	153,065	41.279	36.412	11.79	354.837	9.75	333.322	93.94	82.86	242.106	--	--
	Feb-24	152,436	30.401	29.005	4.59	264.218	9.11	260.772	98.70	94.16	207.755	--	--
	Mar-23	145,343	40.704	35.248	13.41	301.975	8.57	294.102	97.39	84.34	225.483	--	--
	FY 22-23	145,343	347.912	326.653	6.11	2,504.129	7.67	2,602.945	103.95	97.59	225.483	--	--
	FY 23-24	153,065	366.315	343.944	6.11	3,009.171	8.75	3,133.907	104.15	97.78	242.106	--	--
Tongi Central	Mar-24	41,264	25.831	23.772	7.97	247.499	10.41	218.219	88.17	81.14	266.687	1.12	63.00
	Feb-24	41,158	20.010	18.053	9.78	184.777	10.24	186.379	100.87	91.00	232.857	0.99	53.00
	Mar-23	39,462	25.633	22.030	14.06	206.784	9.39	177.201	85.69	73.65	257.333	1.19	52.00
	FY 22-23	39,462	211.883	192.664	9.07	1,627.579	8.45	1,630.277	100.17	91.08	257.333	1.19	69.00
	FY 23-24	41,264	228.437	211.084	7.60	2,028.684	9.61	2,027.973	99.96	92.37	266.687	1.12	65.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Tongi East	Mar-24	44,401	30.663	28.792	6.10	299.651	10.41	285.385	95.24	89.43	256.622	0.94	64.00
	Feb-24	44,270	23.587	22.377	5.13	230.420	10.30	208.689	90.57	85.92	240.441	0.90	54.00
	Mar-23	41,838	27.596	25.693	6.90	243.410	9.47	232.686	95.59	89.00	255.803	1.02	58.00
	FY 22-23	41,838	240.207	229.493	4.46	1,929.980	8.41	1,939.586	100.50	96.02	255.803	1.02	66.00
	FY 23-24	44,401	257.068	245.334	4.56	2,354.981	9.60	2,353.227	99.93	95.36	256.622	0.94	64.00
Tongi West	Mar-24	58,372	29.032	27.757	4.39	285.547	10.29	250.181	87.61	83.77	252.800	0.96	75.00
	Feb-24	58,476	21.137	20.723	1.96	209.533	10.11	191.620	91.45	89.66	215.089	0.83	58.00
	Mar-23	54,844	27.323	26.354	3.55	242.321	9.19	202.316	83.49	80.53	217.726	1.05	65.00
	FY 22-23	54,844	224.633	215.901	3.89	1,764.941	8.17	1,768.993	100.23	96.33	217.726	1.05	86.00
	FY 23-24	58,372	245.241	236.664	3.50	2,237.081	9.45	2,233.422	99.84	96.34	252.800	0.96	79.00
Tongi Circle	Mar-24	144,037	85.526	80.321	6.09	832.698	10.37	753.785	90.52	85.01	776.109	--	--
	Feb-24	143,904	64.734	61.153	5.53	624.730	10.22	586.688	93.91	88.72	688.387	--	--
	Mar-23	136,144	80.552	74.077	8.04	692.515	9.35	612.203	88.40	81.30	730.862	--	--
	FY 22-23	136,144	676.722	638.058	5.71	5,322.500	8.34	5,338.856	100.31	94.58	730.862	--	--
	FY 23-24	144,037	730.746	693.082	5.15	6,620.746	9.55	6,614.622	99.91	94.76	776.109	--	--
Turag	Mar-24	56,877	27.280	23.696	13.14	259.487	10.95	229.465	88.43	76.81	350.111	1.35	49.00
	Feb-24	56,568	19.717	18.635	5.49	191.282	10.26	180.005	94.10	88.94	315.804	1.24	41.00
	Mar-23	55,676	24.257	21.618	10.88	205.411	9.50	151.808	73.90	65.86	281.422	1.48	42.00
	FY 22-23	55,676	204.734	191.582	6.42	1,623.359	8.47	1,613.040	99.36	92.99	281.422	1.48	66.00
	FY 23-24	56,877	237.124	222.204	6.29	2,193.329	9.87	2,162.618	98.60	92.40	350.111	1.35	58.00
Uttara East	Mar-24	37,737	31.626	30.155	4.65	356.473	11.82	279.192	78.32	74.68	379.241	1.05	58.00
	Feb-24	37,705	22.945	22.559	1.68	248.834	11.03	217.839	87.54	86.07	294.757	0.82	45.00
	Mar-23	36,657	32.566	31.601	2.96	332.685	10.53	250.898	75.42	73.18	312.663	1.06	62.00
	FY 22-23	36,657	275.057	270.641	1.61	2,523.543	9.32	2,540.047	100.65	99.03	312.663	1.06	95.00
	FY 23-24	37,737	291.605	286.319	1.81	3,087.935	10.78	3,126.841	101.26	99.42	379.241	1.05	75.00
Uttara West	Mar-24	55,635	18.177	16.619	8.57	171.761	10.34	158.722	92.41	84.49	129.013	0.75	37.00
	Feb-24	55,393	12.903	12.168	5.70	113.014	9.29	106.522	94.26	88.89	112.970	0.67	28.00
	Mar-23	53,333	16.271	14.958	8.07	131.453	8.79	120.062	91.34	83.96	113.609	0.89	31.00
	FY 22-23	53,333	144.108	136.079	5.57	1,080.029	7.94	1,102.960	102.12	96.43	113.609	0.89	60.00
	FY 23-24	55,635	160.004	152.009	5.00	1,397.269	9.19	1,443.225	103.29	98.13	129.013	0.75	51.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Uttara Circle	Mar-24	150,249	77.083	70.469	8.58	787.721	11.18	667.380	84.72	77.45	858.366	--	--
	Feb-24	149,666	55.565	53.362	3.96	553.130	10.37	504.365	91.18	87.57	723.531	--	--
	Mar-23	145,666	73.094	68.176	6.73	669.549	9.82	522.769	78.08	72.82	707.694	--	--
	FY 22-23	145,666	623.900	598.302	4.10	5,226.931	8.74	5,256.046	100.56	96.43	707.694	--	--
	FY 23-24	150,249	688.733	660.532	4.09	6,678.533	10.11	6,732.684	100.81	96.68	858.366	--	--
North Zone	Mar-24	447,351	203.888	187.203	8.18	1,975.255	10.55	1,754.487	88.82	81.55	1,876.580	--	--
	Feb-24	446,006	150.699	143.520	4.76	1,442.078	10.05	1,351.825	93.74	89.28	1,619.673	--	--
	Mar-23	427,153	194.349	177.500	8.67	1,664.039	9.37	1,429.074	85.88	78.43	1,664.039	--	--
	FY 22-23	427,153	1,648.534	1,563.014	5.19	13,053.561	8.35	13,197.847	101.11	95.86	1,664.039	--	--
	FY 23-24	447,351	1,785.794	1,697.558	4.94	16,308.450	9.61	16,481.213	101.06	96.07	1,876.580	--	--
Baridhara	Mar-24	71,442	28.383	24.584	13.38	263.800	10.73	232.905	88.29	76.47	202.359	0.79	57.00
	Feb-24	71,262	20.510	19.402	5.40	192.333	9.91	190.055	98.82	93.47	166.110	0.68	44.00
	Mar-23	66,318	27.771	24.475	11.87	231.867	9.47	208.483	89.91	79.24	156.853	0.74	52.00
	FY 22-23	66,318	237.056	221.282	6.65	1,892.844	8.55	1,949.169	102.98	96.13	156.853	0.74	85.00
	FY 23-24	71,442	258.146	248.034	3.92	2,400.777	9.68	2,442.622	101.74	97.76	202.359	0.79	75.00
Bashundhara	Mar-24	51,547	26.491	22.771	14.04	256.648	11.27	214.365	83.52	71.80	300.936	1.24	61.00
	Feb-24	51,361	20.260	19.423	4.13	200.363	10.32	188.062	93.86	89.98	255.104	1.07	46.00
	Mar-23	47,851	24.157	20.596	14.74	200.719	9.75	168.668	84.03	71.65	271.369	1.34	54.00
	FY 22-23	47,851	216.410	203.493	5.97	1,777.578	8.74	1,781.450	100.22	94.23	271.369	1.34	70.00
	FY 23-24	51,547	240.431	229.041	4.74	2,299.459	10.04	2,344.896	101.98	97.14	300.936	1.24	66.00
Khilkhet	Mar-24	50,096	17.600	15.951	9.37	167.384	10.49	161.953	96.76	87.69	132.971	0.77	36.00
	Feb-24	49,917	13.853	12.888	6.97	130.312	10.11	123.809	95.01	88.39	124.574	0.73	32.00
	Mar-23	47,137	16.719	14.800	11.48	137.734	9.31	144.009	104.56	92.55	138.938	1.08	46.00
	FY 22-23	47,137	144.283	136.012	5.73	1,138.214	8.37	1,140.662	100.22	94.47	138.938	1.08	54.00
	FY 23-24	50,096	160.425	153.094	4.57	1,459.199	9.53	1,493.502	102.35	97.67	132.971	0.77	53.00
Baridhara Circle	Mar-24	173,085	72.474	63.307	12.65	687.832	10.87	609.222	88.57	77.37	636.266	--	--
	Feb-24	172,540	54.624	51.712	5.33	523.008	10.11	501.926	95.97	90.85	545.787	--	--
	Mar-23	161,306	68.647	59.871	12.78	570.320	9.53	521.160	91.38	79.70	567.160	--	--
	FY 22-23	161,306	597.748	560.787	6.18	4,808.636	8.57	4,871.281	101.30	95.04	567.160	--	--
	FY 23-24	173,085	659.003	630.169	4.38	6,159.434	9.77	6,281.020	101.97	97.51	636.266	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Badda	Mar-24	66,170	22.925	21.005	8.37	212.389	10.11	204.027	96.06	88.02	149.807	0.66	37.00
	Feb-24	65,923	17.138	16.909	1.34	163.871	9.69	197.776	120.69	119.08	139.829	0.62	30.00
	Mar-23	61,449	23.450	21.432	8.61	193.592	9.03	152.813	78.94	72.14	211.284	1.17	37.00
	FY 22-23	61,449	191.545	185.951	2.92	1,512.155	8.13	1,475.892	97.60	94.75	211.284	1.17	53.00
	FY 23-24	66,170	209.620	202.597	3.35	1,876.419	9.26	1,919.646	102.30	98.88	149.807	0.66	49.00
Gulshan	Mar-24	50,221	57.794	53.568	7.31	648.735	12.11	527.000	81.24	75.30	764.777	1.09	133.00
	Feb-24	50,137	44.433	43.188	2.80	496.906	11.51	453.588	91.28	88.72	634.528	0.91	110.00
	Mar-23	48,822	59.244	54.852	7.41	578.153	10.54	448.324	77.54	71.80	739.848	1.33	126.00
	FY 22-23	48,822	514.411	498.710	3.05	4,769.120	9.56	4,826.182	101.20	98.11	739.848	1.33	223.00
	FY 23-24	50,221	547.665	531.274	2.99	5,817.854	10.95	6,001.010	103.15	100.06	764.777	1.09	184.00
Joarshahara	Mar-24	59,401	37.282	34.850	6.52	383.478	11.00	254.035	66.25	61.92	601.057	1.45	62.00
	Feb-24	59,243	28.422	27.748	2.37	284.289	10.25	205.795	72.39	70.67	464.315	1.13	50.00
	Mar-23	56,155	37.873	34.874	7.92	333.104	9.55	267.680	80.36	73.99	345.813	1.05	57.00
	FY 22-23	56,155	339.699	326.476	3.89	2,801.189	8.58	2,798.024	99.89	96.00	345.813	1.05	104.00
	FY 23-24	59,401	353.320	341.487	3.35	3,423.910	10.03	3,402.818	99.38	96.06	601.057	1.45	95.00
Gulshan Circle	Mar-24	175,792	118.001	109.424	7.27	1,244.601	11.37	985.062	79.15	73.39	1,515.641	--	--
	Feb-24	175,303	89.993	87.845	2.39	945.067	10.76	857.159	90.70	88.53	1,238.672	--	--
	Mar-23	166,426	120.567	111.158	7.80	1,104.849	9.94	868.818	78.64	72.50	1,296.945	--	--
	FY 22-23	166,426	1,045.655	1,011.136	3.30	9,082.464	8.98	9,100.098	100.19	96.89	1,296.945	--	--
	FY 23-24	175,792	1,110.605	1,075.358	3.17	11,118.183	10.34	11,323.474	101.85	98.61	1,515.641	--	--
Central Zone	Mar-24	348,877	190.475	172.730	9.32	1,932.433	11.19	1,594.285	82.50	74.82	2,151.907	--	--
	Feb-24	347,843	144.616	139.557	3.50	1,468.075	10.52	1,359.084	92.58	89.34	1,784.459	--	--
	Mar-23	327,732	189.214	171.029	9.61	1,675.168	9.79	1,389.978	82.98	75.00	1,864.105	--	--
	FY 22-23	327,732	1,643.403	1,571.924	4.35	13,891.099	8.84	13,971.379	100.58	96.20	1,864.105	--	--
	FY 23-24	348,877	1,769.608	1,705.527	3.62	17,277.617	10.13	17,604.494	101.89	98.20	2,151.907	--	--
Agargaon	Mar-24	36,706	13.891	12.502	10.00	131.209	10.50	115.077	87.71	78.94	129.998	0.92	40.00
	Feb-24	36,669	10.282	9.684	5.82	95.537	9.87	85.193	89.17	83.99	111.291	0.79	35.00
	Mar-23	35,668	13.921	12.515	10.10	113.966	9.11	100.003	87.75	78.89	128.967	1.17	38.00
	FY 22-23	35,668	119.960	114.073	4.91	931.471	8.17	940.898	101.01	96.05	128.967	1.17	65.00
	FY 23-24	36,706	130.682	124.511	4.72	1,172.671	9.42	1,193.925	101.81	97.00	129.998	0.92	58.00

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Kallyanpur	Mar-24	47,094	11.875	10.897	8.24	104.547	9.59	88.763	84.90	77.90	80.926	0.72	23.00
	Feb-24	47,025	8.419	8.183	2.79	70.786	8.65	72.235	102.05	99.20	62.006	0.56	18.00
	Mar-23	46,024	11.571	10.470	9.51	86.184	8.23	75.656	87.78	79.44	69.261	0.82	24.00
	FY 22-23	46,024	104.918	97.839	6.75	711.001	7.27	727.719	102.35	95.44	69.261	0.82	37.00
	FY 23-24	47,094	110.634	106.651	3.60	913.234	8.56	937.524	102.66	98.96	80.926	0.72	35.00
Monipur	Mar-24	56,404	18.635	16.875	9.45	170.973	10.13	146.519	85.70	77.60	149.266	0.84	34.00
	Feb-24	56,346	13.697	12.966	5.34	121.153	9.34	121.370	100.18	94.83	120.384	0.68	26.00
	Mar-23	54,956	18.306	16.575	9.46	143.402	8.65	138.075	96.29	87.18	122.684	0.88	31.00
	FY 22-23	54,956	157.377	150.281	4.51	1,173.146	7.81	1,221.060	104.08	99.39	122.684	0.88	51.00
	FY 23-24	56,404	169.967	162.776	4.23	1,470.797	9.04	1,501.244	102.07	97.75	149.266	0.84	41.00
Agargaon Circle	Mar-24	140,204	44.401	40.273	9.30	406.730	10.10	350.359	86.14	78.13	360.190	--	--
	Feb-24	140,040	32.398	30.833	4.83	287.476	9.32	278.798	96.98	92.30	293.681	--	--
	Mar-23	136,648	43.798	39.560	9.68	343.551	8.68	313.734	91.32	82.49	320.912	--	--
	FY 22-23	136,648	382.255	362.193	5.25	2,815.618	7.77	2,889.677	102.63	97.24	320.912	--	--
	FY 23-24	140,204	411.283	393.938	4.22	3,556.702	9.03	3,632.693	102.14	97.83	360.190	--	--
Ibrahimpur	Mar-24	62,583	21.428	19.297	9.94	189.823	9.84	165.783	87.34	78.65	125.211	0.64	42.00
	Feb-24	62,352	15.569	14.816	4.84	133.329	9.00	130.695	98.02	93.28	97.255	0.51	34.00
	Mar-23	60,720	20.977	18.588	11.39	159.158	8.56	140.715	88.41	78.34	165.747	1.06	39.00
	FY 22-23	60,720	181.525	171.862	5.32	1,320.960	7.69	1,344.384	101.77	96.36	165.747	1.06	62.00
	FY 23-24	62,583	190.006	183.962	3.18	1,607.553	8.74	1,730.517	107.65	104.23	125.211	0.64	51.00
Kafrul	Mar-24	62,568	23.437	20.523	12.43	200.644	9.78	155.697	77.60	67.95	1,143.988	5.73	45.00
	Feb-24	62,357	16.924	15.356	9.26	141.006	9.18	131.379	93.17	84.54	1,093.394	5.57	35.00
	Mar-23	59,275	22.849	19.121	16.32	160.827	8.41	135.228	84.08	70.36	946.951	6.29	41.00
	FY 22-23	59,275	189.859	168.317	11.35	1,274.082	7.57	1,198.129	94.04	83.37	946.951	6.29	59.00
	FY 23-24	62,568	208.085	187.418	9.93	1,666.828	8.89	1,565.465	93.92	84.59	1,143.988	5.73	50.00
Pallabi	Mar-24	61,397	21.636	19.398	10.34	182.505	9.41	149.581	81.96	73.48	1,233.323	6.15	38.00
	Feb-24	61,182	16.106	15.181	5.74	132.273	8.71	121.727	92.03	86.74	1,195.796	6.03	30.00
	Mar-23	58,835	21.347	19.121	10.43	159.548	8.34	123.026	77.11	69.07	1,035.327	6.62	37.00
	FY 22-23	58,835	184.816	176.837	4.32	1,336.265	7.56	1,239.368	92.75	88.74	1,035.327	6.62	58.00
	FY 23-24	61,397	199.160	191.287	3.95	1,671.611	8.74	1,578.052	94.40	90.67	1,233.323	6.15	46.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	Mar-24	186,548	66.501	59.218	10.95	572.971	9.68	471.061	82.21	73.21	2,502.522	--	--
	Feb-24	185,891	48.599	45.353	6.68	406.608	8.97	383.801	94.39	88.09	2,386.445	--	--
	Mar-23	178,830	65.174	56.830	12.80	479.532	8.44	398.970	83.20	72.55	2,148.025	--	--
	FY 22-23	178,830	556.201	517.017	7.04	3,931.307	7.60	3,781.881	96.20	89.42	2,148.025	--	--
	FY 23-24	186,548	597.250	562.667	5.79	4,945.992	8.79	4,874.034	98.55	92.84	2,502.522	--	--
Eastern Housing	Mar-24	36,215	18.302	16.068	12.20	167.487	10.42	139.171	83.09	72.95	175.255	1.08	38.00
	Feb-24	36,085	13.799	12.560	8.98	126.938	10.11	114.837	90.47	82.34	143.745	0.90	31.00
	Mar-23	34,180	17.548	15.770	10.13	144.705	9.18	117.395	81.13	72.91	152.266	1.11	35.00
	FY 22-23	34,180	153.846	144.893	5.82	1,170.527	8.08	1,153.776	98.57	92.83	152.266	1.11	53.00
	FY 23-24	36,215	166.445	155.876	6.35	1,461.694	9.38	1,501.039	102.69	96.17	175.255	1.08	50.00
Rupnagar	Mar-24	53,787	20.273	17.923	11.59	179.201	10.00	162.920	90.91	80.37	163.743	0.87	41.00
	Feb-24	53,629	15.041	13.791	8.31	128.840	9.34	125.145	97.13	89.06	144.551	0.78	32.00
	Mar-23	51,993	19.783	17.289	12.61	152.248	8.81	132.603	87.10	76.11	150.481	1.01	44.00
	FY 22-23	51,993	170.925	160.859	5.89	1,269.068	7.89	1,283.774	101.16	95.20	150.481	1.01	60.00
	FY 23-24	53,787	184.218	172.967	6.11	1,563.115	9.04	1,592.292	101.87	95.65	163.743	0.87	49.00
Shahali	Mar-24	54,214	17.476	16.404	6.14	159.882	9.75	142.101	88.88	83.43	105.337	0.65	40.00
	Feb-24	54,208	12.230	11.923	2.51	108.018	9.06	112.214	103.88	101.28	86.134	0.54	29.00
	Mar-23	52,801	17.324	15.722	9.24	135.024	8.59	124.232	92.01	83.51	100.807	0.77	41.00
	FY 22-23	52,801	150.216	144.046	4.11	1,097.203	7.62	1,126.744	102.69	98.47	100.807	0.77	51.00
	FY 23-24	54,214	154.808	150.617	2.71	1,327.895	8.82	1,362.534	102.61	99.83	105.337	0.65	50.00
Rupnagar Circle	Mar-24	144,216	56.050	50.394	10.09	506.569	10.05	444.193	87.69	78.84	444.336	--	--
	Feb-24	143,922	41.070	38.275	6.81	363.796	9.50	352.195	96.81	90.22	374.430	--	--
	Mar-23	138,974	54.654	48.781	10.75	431.976	8.86	374.230	86.63	77.32	403.554	--	--
	FY 22-23	138,974	474.987	449.798	5.30	3,536.798	7.86	3,564.293	100.78	95.43	403.554	--	--
	FY 23-24	144,216	505.471	479.460	5.15	4,352.704	9.08	4,455.865	102.37	97.10	444.336	--	--
South Zone	Mar-24	470,968	166.952	149.885	10.22	1,486.271	9.92	1,265.613	85.15	76.45	3,307.047	--	--
	Feb-24	469,853	122.068	114.460	6.23	1,057.880	9.24	1,014.794	95.93	89.95	3,054.557	--	--
	Mar-23	454,452	163.626	145.171	11.28	1,255.060	8.65	1,086.933	86.60	76.84	2,872.491	--	--
	FY 22-23	454,452	1,413.442	1,329.008	5.97	10,283.723	7.74	10,235.851	99.53	93.59	2,872.491	--	--
	FY 23-24	470,968	1,514.004	1,436.065	5.15	12,855.398	8.95	12,962.593	100.83	95.64	3,307.047	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Mar-24	1,267,196	561.316	509.818	9.17	5,393.959	10.58	4,614.384	85.55	77.70	7,335.534	1.34	1,210.00
	Feb-24	1,263,702	417.383	397.537	4.75	3,968.033	9.98	3,725.703	93.89	89.43	6,458.689	1.19	860.00
	Mar-23	1,209,337	547.190	493.700	9.78	4,594.268	9.31	3,905.985	85.02	76.71	6,400.634	1.41	970.00
	FY 22-23	1,209,337	4,705.379	4,463.945	5.13	37,228.383	8.34	37,405.077	100.47	95.32	6,400.634	1.41	1,475.00
	FY 23-24	1,267,196	5,069.407	4,839.151	4.54	46,441.465	9.60	47,048.300	101.31	96.71	7,335.534	1.34	1,308.00

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Engr. Shamim Ahsan Chowdhury
Chief Engineer
ICT Division

Copy to:

1. Managing Director
2. Executive Director (Operation/Engineering/Procurement/Administration & HR/Finance & Accounts)
3. Chief Engineer (ICT/ P&D/ Network Operation/ D&P/ Procurement/ S&D Operation), GM (F&A/ Administration)
4. Superintending Engineer (P&D/ MP&S/ PI&T/ D&MP/ ICT/ Internal Audit/ S&D Operation, Project directors, Company Secretary)
5. All Divisional Head S&D Division, Executive Engineer (Testing & Repair/ Meter Plant/ Training & Dev/ Central Store/ Monitoring Cell/ Central Store/ MVSSMC)

B