



# Annual Procurement Plan 2022-23

## Dhaka Electric Supply Co. Ltd. (DESCO)

Approved in 442th Board Meeting on 23/06/2022

F-V-2.0

Annual Procurement Plan, 2022-23 of DESCO for the Financial Year 2022-23 has been estimated as follows:

**DESCO'S Own Fund in CrTk:**

Item Description	No. of Packages	Total Amount in CrTk	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Goods & Related Services	72	813.11	326.06	487.05	-
Works & Physical Services	13	393.08	65.97	327.11	-
Services	9	38.15	11.95	26.20	-
Miscellaneous	2	15.00	15.00	0.00	-
<b>Total</b>	<b>96</b>	<b>1,259.34</b>	<b>418.98</b>	<b>840.37</b>	-

**Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIIB/JICA etc.):**

Project Name	Total Amount in CrTk	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area	2,272.48	10.02	2,262.46	-
Construction of 132/33 KV Underground Substation (Gulshan)	87.50	87.50	-	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	113.60	113.60	-	-
<b>Total (Project Cost)</b>	<b>2,473.57</b>	<b>211.11</b>	<b>2,262.46</b>	-

Engr. Jagodish Chandra Mondol  
Executive Director (Procurement) Addl Ch, DESCO

Engr. Jagodish Chandra Mondol  
Executive Director (Operation) Addl Ch, DESCO

Engr. Jagodish Chandra Mondol  
Executive Director (Engineering), DESCO

Kh Zoherul Islam  
Executive Director (F&A) Addl Ch, DESCO

Kh Zoherul Islam  
Executive Director (HR), DESCO

Engr. Md. Kausar Ameer.Ali  
Managing Director, DESCO

## EXECUTIVE SUMMARY

### 1.0 Preface

Annual Procurement Plan, 2022-23 of DESCO for the Financial Year 2022-23 aims to operate procurement function in accordance with best practice as outlined in Public Procurement Act-2006, Public Procurement Regulation-2008, Procurement Guideline of DESCO and supports effective value for money purchasing while ensuring probity and accountability. It will draw early attention to potential procurement opportunities through a Strategic Procurement Outlook Statement, supported by details of planned procurements.

### 2.0 Purpose

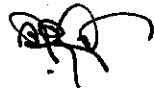
The purpose of Annual Procurement Plan 2022-23 is to provide information about the purchase of goods and services, type of procurement method, source of fund, estimated cost of the procurement, expected time for tender float, tender evaluation, tentative time schedule for completion of contract and some other graphical presentation of procurement process beforehand the actual procurement.

### 3.0 Objectives

The objectives of the APP 2022-23 are shown below:

- To assess demand of Goods, Works & Services and Miscellaneous items for FY: 2022-23 of DESCO
- To determine the types of item(s) to be procured during the FY 2022-23 and related time bound proceedings in order to ensure a consistent approach across the Company.
- To describe the proposed procurement item(s) in details to ensure that it's properly understood and easy to use.
- Facilitate in updating Annual Budget of the Company.

*human*



#### 4.0 Basis for preparation of the Annual Procurement Plan 2022-23

During preparation of the APP 2022-23, the followings have been taken into consideration:

- o Stock level of store item(s) in DESCO's Central Store upto March-2022.
- o Procurement under process.
- o Including new requirement or Any Procurement needs to be dropped as per demand from each Directorates, Departments and Divisions of DESCO.

#### 5.0 Source of Fund

Expenses pertaining to the APP 2022-23 will come from DESCO's own fund. The total costs against the APP 2022-23 has been estimated as follows:

##### DESCO'S Own Fund (New for FY: 2022-23):

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Goods & Related Services	53	352.35	114.83	237.52	-
Works & Physical Services	10	302.08	49.22	252.86	-
Services	4	18.69	1.97	16.72	-
Miscellaneous	2	15.00	15.00	0.00	-
<b>Total</b>	<b>69</b>	<b>688.12</b>	<b>181.02</b>	<b>507.11</b>	-

*hemant*

*[Signature]*

*[Signature]*

**DESCO'S Own Fund (Carry forwarded from APP 21-22):**

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Goods & Related Services	19	460.76	211.23	249.53	
Works & Physical Services	3	91.00	16.75	74.25	
Services	5	19.46	9.98	9.48	
Miscellaneous	0	-	-	-	
<b>Total</b>	<b>27</b>	<b>571.22</b>	<b>237.96</b>	<b>333.26</b>	

**DESCO'S Own Fund (New & Carry forwarded):**

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Goods & Related Services	72	813.11	326.06	487.05	-
Works & Physical Services	13	393.08	65.97	327.11	-
Services	9	38.15	11.95	26.20	-
Miscellaneous	2	15.00	15.00	0.00	-
<b>Total</b>	<b>96</b>	<b>1,259.34</b>	<b>418.98</b>	<b>840.37</b>	-

human

**Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIB/JICA etc.):**

Project Name	Total Amount in CrTk	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area	2,272.48	10.02	2,262.46	-
Construction of 132/33 KV Underground Substation (Gulshan)	87.50	87.50	-	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	113.60	113.60	-	-
<b>Total (Project Cost)</b>	<b>2,473.57</b>	<b>211.11</b>	<b>2,262.46</b>	-

**6.0 Completion Period**

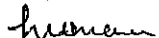
Procurement proceedings of some packages will be completed by the end of the FY 2022-23 and some packages require completion period beyond the FY 2022-23 which are mentioned in relevant Column of Description Pages.

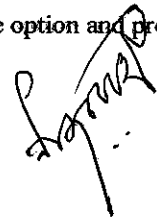
**7.0 General Guidelines for Annual Procurement Plan 2022-23**

7.1 The Annual Procurement Plan 2022-23 sets out the procurement program for the FY 2022-23 and acquaint all concerned regarding procurement opportunities as well as sourcing procedures.

7.2 Annual Procurement Plan 2022-23 includes:

- Procurement for goods, works and services that need to be procured where the scope has already been determined.
- Procurement for goods, works and services that will need to be retendered.
- Procurement for goods, works and services that will be considered as a future option and procurement is likely but scope is currently uncertain.





-Similar items have been clustered into 3(three) main categories namely Goods, Works & Service.

7.3 Proceedings of certain procurement items listed in the APP 2022-23 may not take place in the year under consideration.

Item(s) may require to be dropped due to change in scope of its appropriateness. Likewise, new item(s) may be required to be added due to placement of funds from other sources to meet exigencies, advent of new procurement opportunities if necessary.

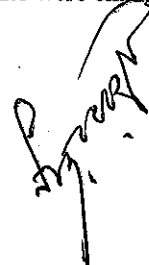
7.4 Material Planning & Store Division will monitor & review the APP 2022-23 (if necessary). Procurement, Inspection & Testing Division will help in this regard.

7.5 Procurement under DESCO's own fund will be carried out by the P. I & T Division and Procurement under PA fund will be carried by the concerned PD Office.

7.5 Price Estimation:

- In General items which are included in goods, the price estimate of these items are taken 5-10% higher from the price list supplied from the accounts division.
- For few items actual price taken from last purchased order.
- For some items estimated price has been taken from Present market and as referred by the concerned divisions.
- For works and service related items price estimate taken from the price given by the respective department or division.
- The items which are carry forwarded from the FY 2021-22, the price estimate were changed or remain unchanged after discussion.

human



Comprehensive Description of  
APP 2022-23 for the FY 2022-23



### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTK)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore TK)	Budget Provision after FY:2022-23 (Crore TK)
<b>Goods &amp; Related Services</b>																		
1	G 1	Procurement of HT Metering Unit [carry forwarded from G-3 & G-4 with est. change]	Planned	OSTETM	e-GP	DESCO Board	9.48	Planned Dates	20-Jul-22	2-Sep-22	9-Oct-22	6-Nov-22	13-Nov-22	11-Dec-22	9-Jun-23	324	9.48	
			Planned Days		44	37		28	7	28	180							
			Actual Dates															
			Actual Days															
2	G 2	Procurement of HT Metering Unit [new]	Planned	OSTETM	e-GP	DESCO Board	10.32	Planned Dates	15-Dec-22	28-Jan-23	6-Mar-23	3-Apr-23	10-Apr-23	8-May-23	4-Nov-23	324		10.32
			Planned Days		44	37		28	7	28	180							
			Actual Dates															
			Actual Days															
3	G 3	Procurement of LTCT Metering Unit [new]	Planned	OSTETM	e-GP	DESCO Management	4.85	Planned Dates	8-Dec-22	31-Dec-22	6-Feb-23	21-Feb-23	28-Feb-23	28-Mar-23	26-Jul-23	230		4.85
			Planned Days		23	37		15	7	28	120							
			Actual Dates															
			Actual Days															
4	G 4	Procurement of Spare Meter for LTCT meter repair for T&R Division [new]	Planned	OSTETM	e-GP	DESCO Management	1.40	Planned Dates	1-Dec-22	16-Dec-22	15-Jan-23	30-Jan-23	6-Feb-23	6-Mar-23	4-Jul-23	215		1.40
			Planned Days		15	30		15	7	28	120							
			Actual Dates															
			Actual Days															
5	G 5	Procurement of Smart Pre-paid meter [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	59.20	Planned Dates	15-Dec-22	28-Jan-23	6-Mar-23	3-Apr-23	10-Apr-23	8-May-23	4-Nov-23	324		59.20
			Planned Days		44	37		28	7	28	180							
			Actual Dates															
			Actual Days															

human

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTK)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore TK)	Budget Provision after FY:2022-23 (Crore TK)
6	G 6	Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services [carry forwarded from G-8]	Planned	OSTETM	off-line	DESCO Board	249.53	Planned Dates	13-Dec-22	26-Jan-23	4-Mar-23	1-Apr-23	8-Apr-23	6-May-23	2-Nov-23	324	-	249.53
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
7	G 7	Procurement of Lugs [carry forwarded from G-11 with est. change]	Planned	OTM	e-GP	DESCO Management	0.17	Planned Dates	28-Apr-22	13-May-22	28-May-22	12-Jun-22	19-Jun-22	17-Jul-22	14-Nov-22	200	0.17	-
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
8	G 8	Procurement of Lugs [new]	Planned	OTM	e-GP	DESCO Management	0.54	Planned Dates	15-Sep-22	30-Sep-22	15-Oct-22	30-Oct-22	6-Nov-22	4-Dec-22	3-Apr-23	200	0.54	-
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
9	G 9	Procurement of Underground Cable [carry forwarded from G-18 with Qty & Estimate Change]	Planned	OSTETM	offline	DESCO Board	117.75	Planned Dates	25-May-22	8-Jul-22	14-Aug-22	11-Sep-22	18-Sep-22	16-Oct-22	14-Apr-23	324	117.75	-
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
10	G 10	Procurement of Underground Cable [New]	Planned	OSTETM	offline	DESCO Board	78.50	Planned Dates	5-Jan-23	18-Feb-23	27-Mar-23	24-Apr-23	1-May-23	29-May-23	25-Nov-23	324	-	78.50
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														

humann

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore TK)	Budget Provision after FY:2022-23 (Crore TK)
11	G 11	Procurement of 33 KV Underground Cable Accessories [carry forwarded from G-19 & G-20]	Planned	OSTETM	offline	DESCO Management	2.95	Planned Dates	25-Aug-22	17-Sep-22	24-Oct-22	8-Nov-22	15-Nov-22	13-Dec-22	12-Apr-23	230	2.95	-
			Planned Days						23	37	15	7	28	120				
			Actual Dates															
			Actual Days															
12	G 12	Procurement of 11KV Underground Cable Accessories [new]	Planned	OSTETM	offline	DESCO Management	2.58	Planned Dates	11-Sep-22	4-Oct-22	10-Nov-22	25-Nov-22	2-Dec-22	30-Dec-22	29-Apr-23	230	2.58	-
			Planned Days						23	37	15	7	28	120				
			Actual Dates															
			Actual Days															
13	G 13	Procurement of 132 KV Underground Cable Accessories [new]	Planned	OSTETM	offline	DESCO Management	0.50	Planned Dates	28-Feb-23	23-Mar-23	29-Apr-23	14-May-23	21-May-23	18-Jun-23	16-Oct-23	230	-	0.50
			Planned Days						23	37	15	7	28	120				
			Actual Dates															
			Actual Days															
14	G 14	Procurement of RMU [new]	Planned	OSTETM	e-GP/ off-line	DESCO Board	14.00	Planned Dates	13-Oct-22	26-Nov-22	2-Jan-23	30-Jan-23	6-Feb-23	6-Mar-23	2-Sep-23	324	-	14.00
			Planned Days						44	37	28	7	28	180				
			Actual Dates															
			Actual Days															
15	G 15	Procurement of Conductor/Cable [new]	Planned	OSTETM	e-GP	DESCO Management	4.50	Planned Dates	31-Jul-22	23-Aug-22	29-Sep-22	14-Oct-22	21-Oct-22	18-Nov-22	18-Mar-23	230	4.50	-
			Planned Days						23	37	15	7	28	120				
			Actual Dates															
			Actual Days															

*human*

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore TK)	Budget Provision after FY:2022-23 (Crore TK)
16	G 16	Procurement of Conductor & Cable Accessories. [carry forwarded from G-29]	Planned	OTM	e-GP	DESCO Management	0.99	Planned Dates	30-Nov-21	15-Dec-21	14-Jan-22	29-Jan-22	5-Feb-22	5-Mar-22	3-Jul-22	215	0.99	
								Planned Days		15	30	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
17	G 17	Procurement of Conductor & Cable Accessories. [new]	Planned	OSTETM	e-GP	DESCO Management	1.46	Planned Dates	31-Jul-22	15-Aug-22	21-Sep-22	6-Oct-22	13-Oct-22	10-Nov-22	10-Mar-23	222	1.46	
								Planned Days		15	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
18	G 18	Procurement of Service Cable (lot-1) [carry forwarded from G-84 with estimate change] (to meet the early requirement)	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	8.81	Planned Dates	25-Apr-22	8-Jun-22	15-Jul-22	12-Aug-22	19-Aug-22	16-Sep-22	15-Mar-23	324	8.81	
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
19	G 19	Procurement of Service Cable (lot-2) [new]	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	14.03	Planned Dates	1-Aug-22	14-Sep-22	21-Oct-22	18-Nov-22	25-Nov-22	23-Dec-22	21-Jun-23	324	14.03	
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
20	G 20	Procurement of Service Cable (lot-3) [new]	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	14.03	Planned Dates	1-Nov-22	15-Dec-22	21-Jan-23	18-Feb-23	25-Feb-23	25-Mar-23	21-Sep-23	324		14.03
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														

*human*

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crre TK)	Budget Provision after FY:2022-23 (Crre TK)
21	G 21	Procurement of Poles (Steel Poles) [carry forwarded from G-30 with qty and estimate change]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Management	4.61	Planned Dates	8-Sep-22	1-Oct-22	7-Nov-22	22-Nov-22	29-Nov-22	27-Dec-22	26-Apr-23	230	4.61	-
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
22	G 22	Procurement of Poles (SPC Poles) (lot-1) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	3.04	Planned Dates	22-Aug-22	14-Sep-22	21-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	9-Apr-23	230	3.04	-
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
23	G 23	Procurement of Poles (SPC Poles) (lot-2) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	5.91	Planned Dates	20-Dec-22	19-Jan-23	25-Feb-23	25-Mar-23	1-Apr-23	29-Apr-23	27-Aug-23	250	-	5.91
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
24	G 24	Procurement of Pole fittings (lot-1) [carry forwarded from revised G-35] (for 315 kva transformer and overhead line)	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	2.52	Planned Dates	20-Jul-22	12-Aug-22	18-Sep-22	3-Oct-22	10-Oct-22	7-Nov-22	7-Mar-23	230	2.52	-
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
25	G 25	Procurement of Pole fittings (lot-2) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	4.68	Planned Dates	22-Aug-22	14-Sep-22	21-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	9-Apr-23	230	4.68	-
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														

*human*

**Comprehensive Description of APP 2022-23 for the FY 2022-23**

**Procurement from DESCO's own fund:**

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore Tk)	Budget Provision after FY:2022-23 (Crore Tk)		
26	G 26	Procurement of Pole fittings (lot-3) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	1.72	Planned Dates	20-Dec-22	5-Jan-23	11-Feb-23	26-Feb-23	5-Mar-23	2-Apr-23	31-Jul-23	223	-	1.72		
								Planned Days		16	37	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
27	G 27	Repair, Maintenance and Modification of Pole Fittings [carry forwarded from G-36]	Planned	OTM	e-GP/ offline	DESCO Management	0.30	Planned Dates	31-Oct-22	15-Nov-22	30-Nov-22	15-Dec-22	22-Dec-22	19-Jan-23	19-May-23	200	0.30	-		
								Planned Days		15	15	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
28	G 28	Procurement of Distribution Transformer [new] (25 KVA for DESCO's own use)	Planned	OTM /DPM	e-GP/ offline	DESCO Management	1.00	Planned Dates	12-Oct-22	27-Oct-22	26-Nov-22	11-Dec-22	18-Dec-22	15-Jan-23	15-May-23	215	1.00	-		
								Planned Days		15	30	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
29	G 29	Procurement of Three Phase 250 KVA Distribution Transformer instead of 315 KVA Transformer [carry forwarded from G-39]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board	6.00	Planned Dates	31-Oct-21	14-Dec-21	20-Jan-22	17-Feb-22	24-Feb-22	24-Mar-22	20-Sep-22	324	6.00	-		
								Planned Days		44	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
30	G 30	Procurement of 250 KVA Distribution Transformer (lot-1) [new]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board	8.00	Planned Dates	8-Aug-22	21-Sep-22	28-Oct-22	25-Nov-22	2-Dec-22	30-Dec-22	28-Jun-23	324	8.00	-		
								Planned Days		44	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																

humanan

### Comprehensive Description of APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crre TK)	Budget Provision after FY:2022-23 (Crre TK)
31	G 31	Procurement of 250 KVA Distribution Transformer (lot-2) [new]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board	8.00	Planned Dates	3-Oct-22	16-Nov-22	23-Dec-22	20-Jan-23	27-Jan-23	24-Feb-23	23-Aug-23	324		8.00
			Planned Days		44	37		28	7	28	180							
32	G 32	Procurement of 250 KVA Distribution Transformer (lot-3) [new]	Actual				8.00	Actual Dates								324		8.00
			Planned Dates	5-Dec-22	18-Jan-23	24-Feb-23		24-Mar-23	31-Mar-23	28-Apr-23	25-Oct-23							
33	G 33	Procurement of Three Phase 315 KVA Distribution Transformer [new]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board	8.85	Planned Dates	1-Dec-22	14-Jan-23	20-Feb-23	20-Mar-23	27-Mar-23	24-Apr-23	21-Oct-23	324		8.85
			Planned Days		44	37		28	7	28	180							
34	G 34	Procurement of Transformer Accessories [new]	Actual				8.10	Actual Dates								324		8.10
			Planned Dates	20-Dec-22	2-Feb-23	11-Mar-23		8-Apr-23	15-Apr-23	13-May-23	9-Nov-23							
35	G 35	Procurement of Capacitor Bank & Accessories [carry forwarded from G-41]	Planned	OSTETM	offline	DESCO Management	1.50	Planned Dates	31-Jul-22	13-Sep-22	20-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	7-Jun-23	311	1.50	
			Planned Days		44	37		15	7	28	180							
			Actual					Actual Dates										
			Actual					Actual Days										

*humans*

*[Handwritten signature]*

*[Handwritten signature]*

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore TK)	Budget Provision after FY:2022-23 (Crore TK)		
36	G 36	Procurement of Capacitor Bank & Accessories [new]	Planned	OSTETM	offline	DESCO Management	1.70	Planned Dates	14-Aug-22	27-Sep-22	3-Nov-22	18-Nov-22	25-Nov-22	23-Dec-22	21-Jun-23	311	1.70	-		
								Planned Days		44	37	15	7	28	180					
			Actual	Actual Dates																
				Actual Days																
37	G 37	Procurement of Insulator & Disc Fittings [new]	Planned	DPM/RFQ	offline	DESCO Management	0.05	Planned Dates	As & When Required									0.05	-	
								Planned Days												
			Actual	Actual Dates																
				Actual Days																
38	G 38	Procurement of Transformer Oil [new]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Management	2.00	Planned Dates	5-Sep-22	19-Oct-22	10-Nov-22	25-Nov-22	2-Dec-22	30-Dec-22	28-Jun-23	296	2.00	-		
								Planned Days		44	22	15	7	28	180					
			Actual	Actual Dates																
				Actual Days																
39	G 39	Procurement of Transformer repair materials for T&R Division [carry forwarded from G-13]	Planned	OTM	e-GP	DESCO Management	0.57	Planned Dates	20-Jul-22	4-Aug-22	19-Aug-22	3-Sep-22	10-Sep-22	8-Oct-22	5-Feb-23	200	0.57	-		
								Planned Days		15	15	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
40	G 40	Procurement Misc. Repair & Maintenance Materials for T&R, MVSSM & Grid Protection division [New]	Planned	OTM/RFQ	e-GP/ offline	DESCO Management	2.20	Planned Dates	As & When Required									2.20	-	
								Planned Days												
			Actual	Actual Dates																
				Actual Days																

*hemann*



### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore Tk)	Budget Provision after FY:2022-23 (Crore Tk)
41	G 41	Establishing Testing Lab under T & R Division [carry forwarded from G-43]	Planned	OSTETM	e-GP/ offline	DESCO Board	6.83	Planned Dates	17-Jul-22	30-Aug-22	6-Oct-22	3-Nov-22	10-Nov-22	8-Dec-22	6-Jun-23	324	6.83	
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										
42	G 42	Testing Equipment for T & R Division and new S&D Divisions [new]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Board	7.41	Planned Dates	25-Aug-22	8-Oct-22	14-Nov-22	12-Dec-22	19-Dec-22	16-Jan-23	15-Jul-23	324		7.41
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										
43	G 43	Procurement of Cable Fault Locator Machine and Ultrasonic Diagnosis Device for Operation Division [new]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Board/ DESCO Management	8.30	Planned Dates	29-Jul-22	11-Sep-22	18-Oct-22	15-Nov-22	22-Nov-22	20-Dec-22	18-Jun-23	324	8.30	
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										
44	G 44	Conversion of 33kKV AIS to GIS at New Tongi Grid [carry forwarded from G-47]	Planned	OSTETM	off-line	DESCO Board	28.00	Planned Dates	23-Jun-21	6-Aug-21	12-Sep-21	10-Oct-21	17-Oct-21	14-Nov-21	13-May-22	324	28.00	
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										
45	G 45	Procurement of 33 KV Surge Arrester for GIS [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	5.17	Planned Dates	30-Nov-22	13-Jan-23	19-Feb-23	19-Mar-23	26-Mar-23	23-Apr-23	20-Oct-23	324		5.17
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										

*human*

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore TK)	Budget Provision after FY:2022-23 (Crore TK)
46	G 46	Procurement of 33 KV GIS Switchgear (Areva) [carry forwarded from G-64]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Board	8.60	Planned Dates	2-Aug-22	15-Sep-22	22-Oct-22	19-Nov-22	26-Nov-22	24-Dec-22	22-Jun-23	324	8.60	-
			Planned Days		44	37		28	7	28	180							
			Actual Dates															
			Actual Days															
47	G 47	Procurement of Vehicles (for Chairman & MD Sir) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	6.00	Planned Dates	11-Sep-22	11-Oct-22	17-Nov-22	15-Dec-22	22-Dec-22	19-Jan-23	19-May-23	250	6.00	-
			Planned Days		30	37		28	7	28	120							
			Actual Dates															
			Actual Days															
48	G 48	Procurement of Vehicles (for ED Sir) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	2.20	Planned Dates	29-Sep-22	22-Oct-22	28-Nov-22	13-Dec-22	20-Dec-22	17-Jan-23	17-May-23	230	2.20	-
			Planned Days		23	37		15	7	28	120							
			Actual Dates															
			Actual Days															
49	G 49	Procurement of Vehicles (for CE/GM/SE/DGM Sir) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	7.20	Planned Dates	25-Sep-22	25-Oct-22	1-Dec-22	29-Dec-22	5-Jan-23	2-Feb-23	2-Jun-23	250	7.20	-
			Planned Days		30	37		28	7	28	120							
			Actual Dates															
			Actual Days															
50	G 50	Procurement of Microbus/Ptekup [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	7.20	Planned Dates	12-Oct-22	11-Nov-22	18-Dec-22	15-Jan-23	22-Jan-23	19-Feb-23	19-Jun-23	250	7.20	-
			Planned Days		30	37		28	7	28	120							
			Actual Dates															
			Actual Days															

*humeun*

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore Tk)	Budget Provision after FY:2022-23 (Crore Tk)		
51	G 51	Procurement of Motor Cycle [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	0.85	Planned Dates	20-Oct-22	5-Nov-22	12-Dec-22	27-Dec-22	3-Jan-23	31-Jan-23	31-May-23	223	0.85			
								Planned Days		16	37	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
52	G 52	Procurement of Bucket Trucks [carry forwarded from G-55]	Planned	OTM/ DPM	e-GP/ off-line	DESCO Management	1.00	Planned Dates	29-Sep-22	14-Oct-22	13-Nov-22	28-Nov-22	5-Dec-22	2-Jan-23	2-May-23	215	1.00			
								Planned Days		15	30	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
53	G 53	Procurement of Computer/Computer Peripherals. [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	2.81	Planned Dates	4-Aug-22	17-Sep-22	24-Oct-22	21-Nov-22	28-Nov-22	26-Dec-22	24-Jun-23	324	2.81			
								Planned Days		44	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
54	G 54	Supply, Installation & Commissioning for SDWAN (Software Defined Wide Area Network) for DESCO Area [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	4.00	Planned Dates	As & When Required								4.00			
								Planned Days												
			Actual	Actual Dates																
				Actual Days																
55	G 55	Supply, Installation, Commissioning and Annual Maintenance of Feedback KIOSK [new]	Planned	OTM/DPM	e-GP/ off-line	DESCO Management	0.55	Planned Dates	As & When Required								0.55			
								Planned Days												
			Actual	Actual Dates																
				Actual Days																

human

**Comprehensive Description of APP 2022-23 for the FY 2022-23**

**Procurement from DESCO's own fund:**

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore Tk)	Budget Provision after FY:2022-23 (Crore Tk)
56	G 56	Procurement of Networking Equipments & Related Services [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	2.24	Planned Dates	As & When Required								2.24	
								Planned Days										
			Actual					Actual Dates										
57	G 57	Operation and Maintenance of GIS [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	1.39	Planned Dates	As & When Required								1.39	
								Planned Days										
			Actual					Actual Dates										
58	G 58	Upgradation, Development & Integration of Software Services [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	2.20	Planned Dates	As & When Required								2.20	
								Planned Days										
			Actual					Actual Dates										
59	G 59	Procurement of Software License & Services [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board/ DESCO Mgt.	10.09	Planned Dates	As & When Required								10.09	
								Planned Days										
			Actual					Actual Dates										
60	G 60	Supply of Annual Report-2022 with Envelop for DESCO.	Planned	RFQ/DPM	e-GP/ off-line	DESCO Management	0.10	Planned Dates	As & When Required								0.10	
								Planned Days										
			Actual					Actual Dates										

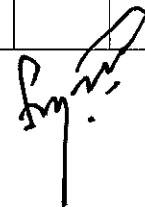
*human*

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore Tk)	Budget Provision after FY:2022-23 (Crore Tk)
61	G 61	Procurement of Electricity Bill Format, Clearance Certificate and Others	Planned	OTM/RFQ/FCM	e-GP	DESCO Management	0.32	Planned Dates	As & When Required								0.32	
								Planned Days										
			Actual					Actual Dates										
								Actual Days										
62	G 62	Procurement of Paper for all departments/divisions	Planned	FCM	e-GP	DESCO Management	0.43	Planned Dates	As & When Required								0.21	0.21
								Planned Days										
			Actual					Actual Dates										
								Actual Days										
63	G 63	Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions.	Planned	FCM/OSTETM/RFQ	e-GP	DESCO Management	1.24	Planned Dates	As & When Required								1.24	
								Planned Days										
			Actual					Actual Dates										
								Actual Days										
64	G 64	Procurement of Toner for Photocopiers for all departments/divisions	Planned	FCM/OTM/RFQ	e-GP	DESCO Management	0.12	Planned Dates	As & When Required								0.12	
								Planned Days										
			Actual					Actual Dates										
								Actual Days										
65	G 65	Procurement of Furniture/Fixture for all departments/divisions.	Planned	OTM/RFQ/DQM	e-GP/offline	DESCO Management	2.84	Planned Dates	As & When Required								2.84	
								Planned Days										
			Actual					Actual Dates										
								Actual Days										

*human*

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore TK)	Budget Provision after FY:2022-23 (Crore TK)
66	G 66	Procurement of Office Equipment & others for all departments/divisions.	Planned	OTM/RFQ/ DQM	e-GP/ offline	DESCO Management	4.14	Planned Dates	As & When Required							311	4.14	-
			Actual					Planned Days										
								Actual Dates										
								Actual Days										
67	G 67	Procurement of Walkie-Talkie and UHF [new]	Planned	OTM/RFQ/ DQM	e-GP/ offline	DESCO Management	1.18	Planned Dates	As & When Required							311	1.18	-
			Actual					Planned Days										
								Actual Dates										
								Actual Days										
68	G 68	Supply & Installation of Fire Protection, Detection System for Uttara Sector-18 132/33 KV Grid Substation [carry forwarded from G-73]	Planned	OSTETM	e-GP/ offline	DESCO Management	4.35	Planned Dates	26-Jul-22	8-Sep-22	15-Oct-22	30-Oct-22	6-Nov-22	4-Dec-22	2-Jun-23	311	4.35	-
			Actual					Planned Days	44	37	15	7	28	180				
								Actual Dates										
								Actual Days										
69	G 69	Supply & Installation of Fire Protection, Detection System for Purbachal 132/33/11 kV Grid S/s [new]	Planned	OSTETM	e-GP/ offline	DESCO Management	4.35	Planned Dates	4-Aug-22	17-Sep-22	24-Oct-22	8-Nov-22	15-Nov-22	13-Dec-22	11-Jun-23	311	4.35	-
			Actual					Planned Days	44	37	15	7	28	180				
								Actual Dates										
								Actual Days										
70	G 70	Conversion of 5000 HT/LCT Meter to Online Meter Reading Collection with Software [carry forwarded from G-75 with Est. Change]	Planned	OSTETM/ DPM	offline	DESCO Board	6.80	Planned Dates	27-Jul-22	9-Sep-22	16-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22	16-Jun-23	324	6.80	-
			Actual					Planned Days	44	37	28	7	28	180				
								Actual Dates										
								Actual Days										

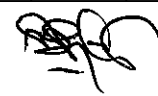
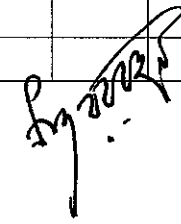
human

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore TK)	Budget Provision after FY:2022-23 (Crore TK)	
71	G 71	Procurement of Miscellaneous Printing Stationaries	Planned	OTM/FCM/ RFQ	offline	DESCO Management	0.49	Planned Dates	As & When Required									0.49	
								Planned Days											
			Actual					Actual Dates											
							Actual Days												
72	G 72	Procurement of Uniforms for Employees	Planned	OTM/RFQ	offline	DESCO Management	0.42	Planned Dates	As & When Required									0.42	
								Planned Days											
			Actual					Actual Dates											
							Actual Days												
<b>Total (Goods &amp; Related Services )</b>							<b>813.11</b>										<b>326.06</b>	<b>487.05</b>	
<b>Works &amp; Physical Services</b>																			
73	W 1	Procurement of Works and Services for Construction of O/H Lines [carry forwarded from W-13]	Planned	OSTETM	off-line	DESCO Board	30.00	Planned Dates	As & When Required									6.25	23.75
								Planned Days											
			Actual					Actual Dates											
							Actual Days												
74	W 2	Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying [carry forwarded from W-15]	Planned	OSTETM	off-line	DESCO Board	60.00	Planned Dates	As & When Required									10.00	50.00
								Planned Days											
			Actual					Actual Dates											
							Actual Days												
75	W 3	Procurement of Commercial Operation Support Service. (COSS) [new]	Planned	OSTETM	off-line	DESCO Board	60.00	Planned Dates	As & When Required									5.00	55.00
								Planned Days											
			Actual					Actual Dates											
							Actual Days												

*human*

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore TK)	Budget Provision after FY:2022-23 (Crore TK)			
76	W 4	Procurement of Small Scale Construction Works (Mini Contractor) [new]	Planned	OSTETM	off-line	DESCO Board	12.00	Planned Dates	As & When Required												12.00
									Planned Days												
			Actual						Actual Dates												
								Actual Days													
77	W 5	Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road [new]	Planned	OSTETM	off-line	DESCO Board	206.52	Planned Dates	As & When Required									20.65	185.86		
									Planned Days												
			Actual						Actual Dates												
								Actual Days													
78	W 6	Vertical Extension at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&D Division [new]	Planned	OSTETM	off-line	DESCO Management	4.50	Planned Dates	As & When Required									4.50	-		
									Planned Days												
			Actual						Actual Dates												
								Actual Days													
79	W 7	Vertical Extension at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division [new]	Planned	OSTETM	off-line	DESCO Management	4.50	Planned Dates	As & When Required									4.50	-		
									Planned Days												
			Actual						Actual Dates												
								Actual Days													
80	W 8	Procurement of Installation of pre paid meter [new]	Planned	OSTETM	off-line	DESCO Management	2.25	Planned Dates	As & When Required									2.25	-		
									Planned Days												
			Actual						Actual Dates												
								Actual Days													

human



### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore Tk)	Budget Provision after FY:2022-23 (Crore Tk)	
81	W 9	Civil Works under D&MW Division [new]	Planned	OTM/RFQ	off-line	DESCO Management	3.16	Planned Dates	As & When Required									3.16	-
								Planned Days											
			Actual					Actual Dates	Actual Days										
82	W 10	Construction of two field floor soling at Uttara Sector-18, Uttara 3rd Phase for Sub-store [carry forwarded from W-4]	Planned	OTM	e-GP	DESCO Management	1.00	Planned Dates	As & When Required									0.50	0.50
								Planned Days											
			Actual					Actual Dates	Actual Days										
83	W 11	Miscellaneous Civil Works under different S&D Divisions and Circles [new]	Planned	OTM/RFQ	off-line	DESCO Management	9.06	Planned Dates	As & When Required									9.06	-
								Planned Days											
			Actual					Actual Dates	Actual Days										
84	W 12	Construction of Wall over Existing Boundary Wall at Banani 132/33/11 KV Grid Substation [new]	Planned	OTM/RFQ	off-line	DESCO Management	0.10	Planned Dates	As & When Required									0.10	-
								Planned Days											
			Actual					Actual Dates	Actual Days										
85	W 13	Installation of 5 Km Underground Optical Fiber Cable (OPUC) [new]	Planned	OTM/RFQ	off-line	DESCO Management	0.07	Planned Dates	As & When Required									0.07	-
								Planned Days											
			Actual					Actual Dates	Actual Days										
<b>Total (Works &amp; Physical Services )</b>							<b>393.08</b>											<b>65.97</b>	<b>327.11</b>

*Humam*

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore TK)	Budget Provision after FY:2022-23 (Crore TK)	
<b>Services (Intellectual &amp; Professional Services/ Consultancy/Outsourcing)</b>																			
86	S 1	Consultancy Firm Recruitment for Miscellaneous Civil works under D&MW Division [new]	Planned	QCBS/FBS	off-line	DESCO Management	0.05	Planned Dates	As and When Required									0.05	-
			Actual					Planned Days											
								Actual Dates											
								Actual Days											
87	S 2	Consultancy for ICT Division (Security, IT audit, Organogram Review upto 2030) [new]	Planned	QCBS/FBS	off-line	DESCO Management	0.20	Planned Dates	As and When Required									0.20	-
			Actual					Planned Days											
								Actual Dates											
								Actual Days											
88	S 3	Cosultancy Services for Distribution Network under P & D Division. [new]	Planned	QCBS/FBS	off-line	DESCO Management	0.20	Planned Dates	As and When Required									0.20	-
			Actual					Planned Days											
								Actual Dates											
								Actual Days											
89	S 4	Hiring Transport Services Lot-2 [carry forward from S-5 with Qty & Estimate Change]	Planned	OSTETM	off-line	DESCO Board	6.12	Planned Dates	As and When Required									3.06	3.06
			Actual					Planned Days											
								Actual Dates											
								Actual Days											
90	S 5	Hiring Transport Services Lot-3 [carry forward from S-6 with Qty & Estimate Change]	Planned	OSTETM	off-line	DESCO Board	6.84	Planned Dates	As and When Required									3.42	3.42
			Actual					Planned Days											
								Actual Dates											
								Actual Days											

*Imman*




### Comprehensive Description of APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned/ Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore Tk)	Budget Provision after FY:2022-23 (Crore Tk)						
91	S 6	Procurement of Security Services [new]	Planned	OSTETM	off-line	DESCO Board	18.24	Planned Dates	As and When Required									1.52	16.72					
			Actual																					
			Actual Days																					
92	S 7	Procurement of DESCO Branding Services [carry forwarded from S-10]	Planned	OSTETM/ DPM	off-line	DESCO Management	0.50	Planned Dates	As and When Required									0.50						
			Actual																					
			Actual Days																					
93	S 8	Design & Development of software for Automation of Banking Reconciliation [carry forwarded from S-11 with Estimate Change]	Planned	QCBS	off-line	DESCO Management	4.00	Planned Dates	As and When Required									2.00	2.00					
			Actual																					
			Actual Days																					
94	S 9	Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building [carry forwarded from S-12]	Planned	QCBS/FBS/SSS	off-line	DESCO Management	2.00	Planned Dates	As and When Required									1.00	1.00					
			Actual																					
			Actual Days																					
<b>Total (Services )</b>							<b>38.15</b>											<b>11.95</b>	<b>26.20</b>					
<b>MISCELLANEOUS</b>																								
95	M 1	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)	Planned	Any method	-	DESCO Board/ DESCO Mgt.	10.00	Planned Dates	As and When Required									10.00						
			Actual																					
			Actual Days																					

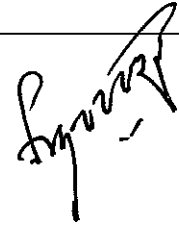
*Amur*

### Comprehensive Description of APP 2022-23 for the FY 2022-23

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crore TK)	Budget Provision after FY:2022-23 (Crore TK)	
96	M 2	Emergency Fund (Such as Disaster Management etc.)	Planned	Any methode	-	DESCO Board/ DESCO Mgt.	5.00	Planned Dates	As and When Required									5.00	-
							Planned Days												
			Actual					Actual Dates											
									Actual Days										
<b>Total (Miscellaneous )</b>							15.00										15.00	-	
<b>Grand Total</b>							1,259.34										418.98	840.37	

*humann*

**Detail of Procurement Package against  
APP 2022-23 for the FY 2022-23**

ANNEXURE - G- 1

Procurement Name	: Procurement of HT Metering Unit [carry forwarded from G-3 & G-4 with est. change]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 9.48					
Reasons for procurement	: To meet the routine requirements of S&D Divisions					
Brief Description of Procurement	: To meet the regular demand of S & D Divisions					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		400.120 15/5A, CT, PT, Meter Box (Indoor)	nos	190	240,000.00	45,600,000.00
		400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	120	240,000.00	28,800,000.00
		400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	60	240,000.00	14,400,000.00
		400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	20	240,000.00	4,800,000.00
		400.124 300/5A, CT, PT, Meter Box (Indoor)	nos	5	240,000.00	1,200,000.00

ANNEXURE - G- 2

Procurement Name	: Procurement of HT Metering Unit [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 10.32					
Reasons for procurement	: To meet the routine requirements of S&D Divisions					
Brief Description of Procurement	: To meet the regular demand of S & D Divisions					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		400.120 15/5A, CT, PT, Meter Box (Indoor)	nos	200	240,000.00	48,000,000.00
		400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	150	240,000.00	36,000,000.00
		400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	50	240,000.00	12,000,000.00
		400.190 100/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00
		400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00
	400.124 300/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00	

ANNEXURE - G- 3

Procurement Name	: Procurement of LTCT Metering Unit [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 4.85					
Brief Description of Procurement	: To meet the regular demand of S & D Divisions					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		400.105 400/5A LTCT Metering Unit	nos	350	50000.00	17,500,000.00
		400.119 300/5A LTCT Metering Unit	nos	10	50000.00	500,000.00
		400.152 600/5A LTCT Metering Unit	nos	10	50000.00	500,000.00
	400.106 200/5A LTCT Metering Unit	nos	600	50000.00	30,000,000.00	

human

ANNEXURE - G- 4

Procurement Name	: Procurement of Spare Meter for LTCT meter repair for T&R Division [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.40					
Brief Description of Procurement	:					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.174	400 V,3-Phase , 4-Wire, 3- Element. Solid State Programmable Type Net Energy Meter (with Modem,LT/CT Meter)	nos	400	35,000.00	14,000,000.00

ANNEXURE - G- 5

Procurement Name	: Procurement of Smart Pre-paid meter [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 59.20					
Brief Description of Procurement	: Tender may be invited lot by lot depending on requirement					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		<b>lot-1</b>				
		Single Phase Smart Pre-paid Meter	nos	20000	5,200.00	104,000,000.00
		Three Phase Smart Pre-paid Meter	nos	5000	19,000.00	95,000,000.00
		<b>Sub-Total</b>				<b>199,000,000.00</b>
		<b>lot-2</b>				
		Single Phase Smart Pre-paid Meter	nos	25000	5,200.00	130,000,000.00
		<b>Sub-Total</b>				<b>130,000,000.00</b>
		<b>lot-3</b>				
		Single Phase Smart Pre-paid Meter	nos	25000	5,200.00	130,000,000.00
		<b>Sub-Total</b>				<b>130,000,000.00</b>
		<b>lot-4</b>				
		Single Phase Smart Pre-paid Meter	nos	25000	5,200.00	130,000,000.00
		LTCT Pre-paid Meter	nos	100	30,000.00	3,000,000.00
		<b>Sub-Total</b>				<b>133,000,000.00</b>
		<b>Grand Total</b>				<b>592,000,000.00</b>

human

ANNEXURE - G- 6

<b>Procurement Name</b>	: Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services [carry forwarded from G-8]					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: 249.53					
<b>Brief Description of Procurement</b>		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		AMI Software (MDMS)	nos	1	359,016,436.00	359,016,436.00
		AMI Software (HES)	nos	1	30,825,292.00	30,825,292.00
		Hardware Security Module (HSM)	nos	4	50,000,000.00	200,000,000.00
		1 Ph Smart Pre-paid Meter	nos	60000	5,200.00	312,000,000.00
		3 Ph Smart Pre-paid Meter	nos	40000	19,000.00	760,000,000.00
		Installation of single phase meter with DCU	nos	60000	550.00	33,000,000.00
		Installation of three phase meter with DCU	nos	40000	750.00	30,000,000.00
		Foreign & Local Training		Lot		46,000,000.00
		Data Concentrator Unit (BPLC/GPRS-DCU)	nos	4500	49,880.00	224,460,000.00
		AMC for meters,DCU, HES, MDM etc for three years	job	1	500,000,000.00	500,000,000.00
	<b>Grand Total</b>					<b>2,495,301,728.00</b>

ANNEXURE - G- 7

<b>Procurement Name</b>	: Procurement of Lugs [carry forwarded from G-11 with est. change]						
<b>Procurement Method</b>	: OTM						
<b>Source of Fund</b>	: DESCO						
<b>Approving Authority</b>	: DESCO Management						
<b>Estimated Cost (Crore Tk)</b>	: 0.17						
<b>Brief Description of Procurement</b>		<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		402.125	95mmsq Copper Lugs	nos	2650	130.00	344,500.00
		402.127	120mmsq Copper Lug	nos	4500	210.00	945,000.00
		402.133	185mmsq Copper Lug	nos	1000	320.00	320,000.00
		402.131	50mmsq Aluminum Lug	nos	100	60.00	6,000.00
		402.128	70mmsq Cu Lug	nos	1300	100.00	130,000.00
	<b>Total</b>						<b>1,745,500.00</b>

*Handwritten signature*

*Handwritten signature*

*Handwritten signature*



ANNEXURE - G- 8

Procurement Name	: Procurement of Lugs [[new]					
Procurement Method	: OTM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.54					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	402.125	95mmsq Copper Lugs	nos	17000	130.00	2,210,000.00
	402.126	50mmsq Terminal Lug Cu.	nos	3500	90.00	315,000.00
	402.127	120mmsq Cupper Lug	nos	6500	210.00	1,365,000.00
	402.128	70mmsq Cu Lug	nos	6700	100.00	670,000.00
	402.131	50mmsq Aluminum Lug	nos	12000	60.00	720,000.00
	402.134	185mmsq Aluminum Lug	nos	500	140.00	70,000.00
	<b>Total</b>					

ANNEXURE - G- 9

Procurement Name	: Procurement of Underground Cable [carry forwarded from G-18 with Qty & Estimate Change]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 117.75					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<i>Indent from P &amp; D Division and S &amp; D Division</i>					
	100.114	11kv XLPE U/G Copper Cable 300sqmm 3core	km	75	15,700,000.00	1,177,500,000.00

ANNEXURE - G- 10

Procurement Name	: Procurement of Underground Cable [New]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 78.50					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<i>Indent from P &amp; D Division and S &amp; D Division</i>					
	100.114	11kv XLPE U/G Copper Cable 300sqmm 3core	km	50	15,700,000.00	785,000,000.00

human

**ANNEXURE - G- 11**

<b>Procurement Name</b>	: Procurement of 33 KV Underground Cable Accessories [carry forwarded from G-19 & G-20]					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 2.95					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.115	33 Kv Stra. Thr. Joint. Box - 400mm. Cu.	set	10	23,245.00	232,450.00
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	500	50,100.00	25,050,000.00
	103.131	33 Kv GIS 500mm <sup>2</sup> Termination Kit	set	50	85,000.00	4,250,000.00

**ANNEXURE - G- 12**

<b>Procurement Name</b>	: Procurement of 11KV Underground Cable Accessories [new]					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 2.58					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.102	11 Kv Stra. Thr. Joint. Box - 185mm Al.	set	30	36,000.00	1,080,000.00
	103.103	11 Kv Ter. Kits - 185mm Cu. Indoor	set	180	25,700.00	4,626,000.00
	103.105	11 Kv Ter. Kits - 185 mm. Al. Indoor	set	10	25,700.00	257,000.00
	103.107	11 Kv Straight Through Joint Box - 300sqmm XLPE Cu.		170	47,000.00	7,990,000.00
	103.109	11 Kv Termination Kits (indoor) - 300sqmm XLPE Cu.	set	240	31,000.00	7,440,000.00
	103.110	11 Kv Termination Kits (outdoor) - 300sqmm XLPE Cu.		50	31,000.00	1,550,000.00
	-	11KV 3C*300 sqmm Cu Indoor Termination Kit (Cold Shrink) for RMU	set	100	22,620.00	2,262,000.00
	103.129	11kv Str. Thro. Jointing Box for 500mm Sq Cu	set	12	50,100.00	601,200.00

**ANNEXURE - G- 13**

<b>Procurement Name</b>	: Procurement of 132 KV Underground Cable Accessories [new]					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.50					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.132	132 Kv Straight Through Joint for 800 mm <sup>2</sup> 1-Core Copper Cable	set	10	500,000.00	5,000,000.00

*human*

ANNEXURE - G- 14

<b>Procurement Name</b>	: Procurement of RMU [new]				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 14.00				
<b>Brief Description of Procurement</b>					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	700.104 5 Unit GIS RMU	nos.	50	2,800,000.00	140,000,000.00

ANNEXURE - G- 15

<b>Procurement Name</b>	: Procurement of Conductor/Cable [new]					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 4.50					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		100.106 95mmsq 1-core NY Y PVC Copper Cable	km	10	1,000,000.00	10,000,000.00
		100.110 Earthing Wire PVC Insulated	km	20	450,000.00	9,000,000.00
		100.119 Arial Bundled Conductor 400v 3x120mmsq	km	20	1,000,000.00	20,000,000.00
		150.111 Copper Cable 1x120mmsq NY Y	km	5	1200000.00	6,000,000.00
		<i>Total</i>				45,000,000.00

ANNEXURE - G- 16

<b>Procurement Name</b>	: Procurement of Conductor & Cable Accessories. [carry forwarded from G-29]					
<b>Procurement Method</b>	: OTM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.99					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<i>Accessories</i>					
		101.101 PG Clamp for Dog/Dog	nos	6000	250.00	1,500,000.00
		101.105 PG Clamp for Merlin/Merlin	nos	750	480.00	360,000.00
		101.106 PG Clamp for Dog/Rabbit	nos	350	190.00	66,500.00
		PG Clamp for Merlin/Dog	nos	400	260.00	104,000.00

human

101.115 Mid Span Joint for Dog	nos	1000	470.00	470,000.00
101.116 Mid Span Joint for Wasp	nos	1000	230.00	230,000.00
101.122 Crimpit for Rabbit/Rabbit 50mmsq	nos	350	70.00	24,500.00
101.123 Crimpit for Dog/rabbit 100x50mmsq	nos	600	70.00	42,000.00
Crimpit Dog/ANT 100mmsqx50mmsq	nos	600	70.00	42,000.00
101.130 Service Bail (Bi-Metalic)	nos	8000	190.00	1,520,000.00
101.131 Service Bail Crimpit 100x25mmsq DB404	nos	25000	60.00	1,500,000.00
<b>Preform</b>				
102.101 Preformed Deedend for AAC Wasp	nos	8000	200.00	1,600,000.00
102.107 Preformed. Armour Rod for Dog	nos	5000	480.00	2,400,000.00

ANNEXURE - G- 17

<b>Procurement Name</b>	: Procurement of Conductor & Cable Accessories. [new]					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 1.46					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<b>Accessories</b>					
	101.102	PG Clamp for Wasp/Wasp	nos	4000	250	1,000,000.00
	101.103	PG Clamp for Ant/Ant	nos	1500	250	375,000.00
	101.104	PG Clamp for Rabbit/Rabbit	nos	1300	150	195,000.00
	101.105	PG Clamp for Marlin/Marlin	nos	500	480	240,000.00
	101.106	PG Clamp for Dog/Rabbit	nos	4000	190.00	760,000.00
	101.108	P.G Clamp for Wasp to 120mm2 Copper (NYY) Cable	nos	3600	260.00	936,000.00
	101.121	Crimpit for Dog/dog 100mmsq	nos	1000	70.00	70,000.00
	101.122	Crimpit for Rabbit/Rabbit 50mmsq	nos	1200	70.00	84,000.00
	101.123	Crimpit for Dog/rabbit 100x50mmsq	nos	3800	70.00	266,000.00
	101.129	Service Bail Line Tape cu/cu 25 mmsq	nos	4500	140.00	630,000.00
	101.130	Service Bail (Bi-Metalic)	nos	20000	190.00	3,800,000.00
	101.131	Service bail Crimpit 100 x 25mm2 DB 404	nos	38000	60.00	2,280,000.00
	101.132	Service bail Crimpit 50 x 25mm2 DB 202/101	nos	16000	50.00	800,000.00
	101.136	Wasp (two bolts)Hylugs	nos	500	350.00	175,000.00
	<b>Preform</b>					
	102.101	Preformed Deedend for AAC Wasp	nos	7000	200.00	1,400,000.00
	102.102	Preformed Deedend for AAC Ant	nos	1000	200.00	200,000.00
	102.107	Preformed. Armour Rod for Dog	nos	2000	480.00	960,000.00
	102.109	Preformed Armour Rod ACSR Rabbit	nos	800	480.00	384,000.00
	<b>Total</b>					<b>14,555,000.00</b>

human

ANNEXURE - G- 18

<b>Procurement Name</b>	: Procurement of Service Cable (lot-1) [carry forwarded from G-84 with estimate change] (to meet the early requirement)				
<b>Procurement Method</b>	: OSTETM/ DPM/FCM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 8.81				
<b>Reasons for procurement</b>	: To meet the routine requirements of S&D Divisions				
<b>Brief Description of Procurement</b>	: To meet the regular demand of S & D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150.102 Self Supported Duplex (2x6mmsq)	km	70	150000.00	10,500,000.00
	150.104 Quadruplex Cable (4x10mmsq)	km	35	480000.00	16,800,000.00
	150.105 Quadruplex Cable (4x16mmsq)	km	25	750000.00	18,750,000.00
	150.106 Quadruplex Cables (4x25mmsq)	km	16	1200000.00	19,200,000.00
	150.135 Quadruplex Cables (4x35mmsq)	km	12	1900000.00	22,800,000.00

ANNEXURE - G- 19

<b>Procurement Name</b>	: Procurement of Service Cable (lot-2) [new]					
<b>Procurement Method</b>	: OSTETM/ DPM/FCM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: 14.03					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150.102	Self Supported Duplex (2x6mmsq)	km	135	150000.00	20250000.00
	150.104	Quadruplex Cable (4x10mmsq)	km	85	480000.00	40800000.00
	150.105	Quadruplex Cable (4x16mmsq)	km	35	750000.00	26250000.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	22	1200000.00	26400000.00
	150.135	Quadruplex Cables (4x35 sqmm)	km	14	1900000.00	26600000.00
	<b>Total</b>					<b>140300000.00</b>

ANNEXURE - G- 20

<b>Procurement Name</b>	: Procurement of Service Cable (lot-3) [new]					
<b>Procurement Method</b>	: OSTETM/ DPM/FCM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: 14.03					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150.102	Self Supported Duplex (2x6mmsq)	km	135	150000.00	20250000.00
	150.104	Quadruplex Cable (4x10mmsq)	km	85	480000.00	40800000.00
	150.105	Quadruplex Cable (4x16mmsq)	km	35	750000.00	26250000.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	22	1200000.00	26400000.00
	150.135	Quadruplex Cables (4x35 sqmm)	km	14	1900000.00	26600000.00
	<b>Total</b>					<b>140300000.00</b>

human

ANNEXURE - G- 21

<b>Procurement Name</b>	: Procurement of Poles (Steel Poles) [carry forwarded from G-30 with qty and estimate change]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 4.61					
<b>Brief Description of Procurement</b>		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		200.101 Steel Pole 12m 350dan	nos	700	38000.00	26600000
		200.102 Steel Pole 12m 600dan	nos	300	50,000.00	15000000.00
		200.115 Steel Pole 12m 500dan	nos	100	45,000.00	4500000.00
		<b>Total</b>				<b>46,100,000.00</b>

ANNEXURE - G- 22

<b>Procurement Name</b>	: Procurement of Poles (SPC Poles) (lot-1) [new]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 3.04					
<b>Brief Description of Procurement</b>		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		200.113 SPC Pole 12M 300daN	nos	1000	25,000.00	25,000,000.00
		200.114 SPC Pole 12M 400daN	nos	200	27,000.00	5,400,000.00
		<b>Total</b>				<b>30,400,000.00</b>

ANNEXURE - G- 23

<b>Procurement Name</b>	: Procurement of Poles (SPC Poles) (lot-2) [new]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: 5.91					
<b>Brief Description of Procurement</b>		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		200.113 SPC Pole 12M 300daN	nos	1700	25,000.00	42,500,000.00
		200.114 SPC Pole 12M 400daN	nos	400	27,000.00	10,800,000.00
		200.118 SPC Pole 12M 502 DaN	nos	200	29,000.00	5,800,000.00
		<b>Total</b>				<b>59,100,000.00</b>

shuman

ANNEXURE - G- 24

<b>Procurement Name</b>	: <b>Procurement of Pole fittings (lot-1) [carry forwarded from revised G-35] (for 315 kva transformer and overhead line)</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 2.52				
<b>Brief Description of Procurement</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Top Mount Bracket, (9.4")	nos	400	1,000.00	400,000.00
	Side Mount Bracket (9.5")	nos	8700	1,095.00	9,526,500.00
	Pole Brackets For Side Mount (9.5")	nos	17400	270.00	4,698,000.00
	Pole Brackets For LT Rack (11")	nos	5500	270.00	1,485,000.00
	Half Stud Clamp for LT Rack (11")	nos	2500	310.00	775,000.00
	Half Stud Clamp for Brace Angle (11.5")	nos	800	310.00	248,000.00
	Full band For Fuse Mount Channel (9.5")	nos	400	313.00	125,200.00
	Full band For Transformer Platform Angle (11")	nos	800	313.00	250,400.00
	Fuse Mount Channel	nos	200	3,175.00	635,000.00
	5-spool Wire Rack (Channel)	nos	400	586.00	234,400.00
	Transformer Platform Angle	nos	400	9,389.00	3,755,600.00
	Brace Angle	nos	800	893.00	714,400.00
	Spacer Bolt	nos	400	150.00	60,000.00
	M16 Nut Bolt & Washer	nos	4000	50.00	200,000.00
	Half Stud Clamp (9")	nos	410	310.00	127,100.00
	Half Stud Clamp (10")	nos	2550	310.00	790,500.00
	Pole Bracket Strap(10")	nos	2450	270.00	661,500.00
	Half stud Clamp (12")	nos	800	310.00	248,000.00
	Pole Bracket Strap (12")	nos	850	270.00	229,500.00
<b>Total</b>					<b>25,164,100.00</b>

ANNEXURE - G- 25

<b>Procurement Name</b>	: <b>Procurement of Pole fittings (lot-2) [new]</b>				
<b>Procurement Method</b>	: OTM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 4.68				
<b>Brief Description of Procurement</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	201.101 Top Mount Bracket with different size	nos	1500	1000.00	1500000
	201.102 Side Mount Bracket with different size	nos	5000	1,095.00	5,475,000.00
	201.103 Pole Bracket Strap with different size	nos	10000	270.00	2,700,000.00
	201.136 Half Stud Clamp with different size	nos	10000	310.00	3,100,000.00
	201.125 Five Spool Wire Rack channel	nos	5500	586.00	3,223,000.00
	201.213 Nut bolt & washer (4")	nos	2000	75.00	150,000.00
	201.202 Nut bolt & washer (2.5")	nos	2000	75.00	150,000.00

*human*

		Nut bolt & washer (3")	nos	1000	75.00	75,000.00
201.180		Nut bolt (4")	nos	350	47.00	16,450.00
201.154		Full Band for Transformer Platform Angle	nos	1500	313.00	469,500.00
201.129		Transformer Platform Angle	nos	2400	9,389.00	22,533,600.00
201.130		Brace Angle	nos	3000	893.00	2,679,000.00
201.122		Spacer Bolt with nut & washer	nos	1000	245.00	245,000.00
201.124		Five Spool Wire Rack angle	nos	5000	474.00	2,370,000.00
201.204		11KV Over Head Cable Kit Mounting Channel And Post Insulator	set	40	6,700.00	268,000.00
701.299		11kv off Load Isolator without Earth Blade (Spares for 11KV VCB Type: HS 2010M - 20MF)	nos	20	90,000.00	1,800,000.00
<b>Total</b>						<b>46,754,550.00</b>

ANNEXURE - G- 26

<b>Procurement Name</b>	: <b>Procurement of Pole fittings (lot-3) [new]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 1.72					
<b>Brief Description of Procurement</b>	Item Description		Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	201.101	Top Mount Bracket with different size	nos	1500	1000.00	1500000
	201.102	Side Mount Bracket with different size	nos	5000	1,095.00	5,475,000.00
	201.103	Pole Bracket Strap with different size	nos	10000	270.00	2,700,000.00
	201.136	Half Stud Clamp with different size	nos	10000	310.00	3,100,000.00
	201.126	Extension Link for Line	nos	4500	127.00	571,500.00
	201.127	Fuse Mount Channel	nos	600	5,668.00	3,400,800.00
	201.153	Full Band for Fuse Mount Channel	nos	200	313.00	62,600.00
	201.135	Earthing rod	nos	500	736.00	368,000.00
<b>Total</b>						<b>17,177,900.00</b>

ANNEXURE - G- 27

<b>Procurement Name</b>	: <b>Repair, Maintenance and Modification of Pole Fittings [carry forwarded from G-36]</b>					
<b>Procurement Method</b>	: OTM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.30					
<b>Brief Description of Procurement</b>	: <b>Repair, Maintenance and Modification of Pole Fittings [carry forwarded from G-36]</b>					
	Item Description		Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Repair, Maintenance and Modification of Pole Fittings [carry forwarded from G-36]		nos.	L/S	L/S	3,000,000.00

*Signature*

*Signature*

*Signature*



ANNEXURE - G- 28

Procurement Name	Procurement of Distribution Transformer [new] (25 KVA for DESCO's own use)				
Procurement Method	OTM /DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	1.00				
Brief Description of Procurement					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.107 25kva X-Former (new) 1ph	nos	100	100000	10000000

ANNEXURE - G- 29

Procurement Name	Procurement of Three Phase 250 KVA Distribution Transformer instead of 315 KVA Transformer [carry forwarded from G-39]				
Procurement Method	OSTETM /DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	6.00				
Brief Description of Procurement					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.104 250 kva X-former	nos	150	400000.00	60000000.00

ANNEXURE - G- 30

Procurement Name	Procurement of 250 KVA Distribution Transformer (lot-1) [new]				
Procurement Method	OSTETM /DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	8.00				
Brief Description of Procurement					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.104 250 kva X-former (new)	nos	200	400000.00	80000000
	Total				80000000.00

human

**ANNEXURE - G- 31**

<b>Procurement Name</b>	: <b>Procurement of 250 KVA Distribution Transformer (lot-2) [new]</b>				
<b>Procurement Method</b>	: OSTETM /DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>8.00</b>				
<b>Brief Description of Procurement</b>					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.104 250 kva X-former (new)	nos	200	400000.00	80000000
	Total			<b>80000000.00</b>	

**ANNEXURE - G- 32**

<b>Procurement Name</b>	: <b>Procurement of 250 KVA Distribution Transformer (lot-3) [new]</b>				
<b>Procurement Method</b>	: OSTETM /DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>8.00</b>				
<b>Brief Description of Procurement</b>					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.104 250 kva X-former (new)	nos	200	400000.00	80000000
	Total			<b>80000000.00</b>	

**ANNEXURE - G- 33**

<b>Procurement Name</b>	: <b>Procurement of Three Phase 315 KVA Distribution Transformer [new]</b>				
<b>Procurement Method</b>	: OSTETM /DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>8.85</b>				
<b>Brief Description of Procurement</b>					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.120 315 KVA X-Former	nos	150	590000.00	<b>88500000.00</b>

*human*

ANNEXURE - G- 34

<b>Procurement Name</b>	: <b>Procurement of Transformer Accessories [new]</b>				
<b>Procurement Method</b>	: OSTETM /DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>8.10</b>				
<b>Brief Description of Procurement</b>	<b>Item Description</b>				
	301.101 11kv Surge/Lightning Arrestor (LA)	nos	2200	2,000.00	<b>4,400,000.00</b>
	11kv Dof Cutout with 25 amp fuse link	nos	2790	5,000.00	<b>13,950,000.00</b>
	Spare Barrel Fuse Link 25A	nos	500	1,800.00	<b>900,000.00</b>
	301.105 Fuse Link 15A	nos	10000	150.00	<b>1,500,000.00</b>
	301.117 Fuse link, 5 Amps	nos	1140	150.00	<b>171,000.00</b>
	301.118 Fuse link, 3 Amps	nos	200	150.00	<b>30,000.00</b>
	800.102 MCCB with Encloser 300A	nos	3000	20,000.00	<b>60,000,000.00</b>

ANNEXURE - G- 35

<b>Procurement Name</b>	: <b>Procurement of Capacitor Bank &amp; Accessories [carry forwarded from G-41]</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>1.50</b>				
<b>Brief Description of Procurement</b>	<b>Item Description</b>				
	500.101 Capacitor Bank 300kvar with Accessories 11kv	nos	145	100,000.00	<b>14,500,000.00</b>
	500.111 DOFC with CutOut for Capacitor	nos	100	5,000.00	<b>500,000.00</b>

ANNEXURE - G- 36

<b>Procurement Name</b>	: <b>Procurement of Capacitor Bank &amp; Accessories [new]</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>1.70</b>				
<b>Brief Description of Procurement</b>	<b>Item Description</b>				
	500.101 Capacitor Bank 300kvar with Accessories 11kv	nos	150	100,000.00	<b>15,000,000.00</b>
	500.111 DOFC with CutOut for Capacitor	nos	400	5,000.00	<b>2,000,000.00</b>

*human*

ANNEXURE - G- 37

<b>Procurement Name</b>	: <b>Procurement of Insulator &amp; Disc Fittings [new]</b>					
<b>Procurement Method</b>	: DPM/RFQ					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>0.05</b>					
<b>Brief Description of Procurement</b>	<b>Item Description</b>		<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	700.149 Post Insulator 11kv		nos	200	1,280.00	<b>256,000.00</b>
	601.103 Tension Clamps for ACSR Dog		set	150	1,564.00	<b>234,600.00</b>
	<b>Total</b>					<b>490,600.00</b>

ANNEXURE - G- 38

<b>Procurement Name</b>	: <b>Procurement of Transformer Oil [new]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>2.00</b>					
<b>Brief Description of Procurement</b>	: <b>Procurement of Transformer Oil for T &amp; R Division</b>					
	<b>Item Description</b>		<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	301.113 Transformer Oil		drum	500	40,000.00	<b>20,000,000.00</b>

ANNEXURE - G- 39

<b>Procurement Name</b>	: <b>Procurement of Transformer repair materials for T&amp;R Division [carry forwarded from G-13]</b>					
<b>Procurement Method</b>	: OTM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>0.57</b>					
<b>Reasons for procurement</b>	: <b>To meet the routine requirement of Workshop</b>					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	<b>Transformer repair materials</b>					
	302.106	Adhesive	Kg	78	250.00	<b>19500.00</b>
	302.107	Cotton Tape	dzn	300	480.00	<b>144000.00</b>
	302.110	Coper Strip Flat Bar (Type-1)	Kg	504	950.00	<b>478800.00</b>
		Coper Strip Flat-Bar (Type-2)	Kg	312	950.00	<b>296400.00</b>
		Coper Strip Flat Bar (Type-3)	Kg	216	950.00	<b>205200.00</b>
Coper Strip Flat Bar (Type-4)		Kg	288	950.00	<b>273600.00</b>	

*Insman*

	Coper Strip Flat Bar (Type-5)	Kg	216	950.00	205200.00
	Coper Strip Flat Bar (Type-6)	Kg	144	950.00	136800.00
302.111	Bushing H.T.(Type-1-GEMCO)	nos	528	550.00	290400.00
	Bushing H.T.(Type-2-Alfa)	nos	144	550.00	79200.00
302.112	Bushing H.T.(Type-3-Eagle Rise)	nos	288	550.00	158400.00
	Bushing L.T.(Type-1-GEMCO)	nos	432	200.00	86400.00
302.115	Bushing L.T.(Type-2-Alfa)	nos	768	240.00	184320.00
	HT Spindle (Type 1) [4.25" long]	nos	528	450.00	237600.00
302.116	HT Spindle (Type 2) [5.5" long]	nos	144	400.00	57600.00
	HT Spindle (Type-3) [4.5" long]	set	288	300.00	86,400.00
302.117	LT Spindle (Type 1)	set	432	600.00	259,200.00
	LT Spindle (Type 2)	set	768	525.00	403,200.00
302.118	Non Poly Paper (Size-7)	Kg	648	290.00	187,920.00
302.119	Non Poly Paper (Size-10)	Kg	1008	295.00	297,360.00
302.124	Tank Cover Gasket (Rubber)	ft	1584	26.00	41,184.00
302.125	LT Bushing Gasket (Rubber) Type-1	nos	432	17.00	7,344.00
	LT Bushing Gasket (Rubber) Type-2	nos	768	17.00	13,056.00
302.126	HT Bushing Gasket (Rubber)	nos	960	9.00	8,640.00
302.127	LT Rubber Bush (Type 1)	nos	432	12.00	5,184.00
	LT Rubber Bush (Type 2)	nos	768	12.00	9,216.00
302.128	HT Rubber Bush	nos	960	10.00	9,600.00
302.129	Oil label indicator gasket (rubber)	nos	120	25.00	3,000.00
302.130	HT Tube	nos	1200	10.00	12,000.00
302.135	Scotch Tape - 2"	dzn	48	256.00	12,288.00
302.136	Soldering Lead	Kg	10	300.00	3,000.00
302.139	Press Board 1mm	nos	420	480.00	201,600.00
302.144	Paper Tape	Kg	372	370.00	137,640.00
701.174	Silica Gel	Kg	2100	290.00	609,000.00
302.147	Silica gel Breather	nos	240	281.00	67,440.00
302.150	Non Poly Paper (Size-5)	Kg	552	350.00	193,200.00
302.151	Horn Gap (Big)	Nos.	960	31.00	29,760.00
302.152	Horn Gap (Small)	Nos.	960	29.00	27,840.00
302.153	Nut bolt	Kg	300	160.00	48,000.00
302.156	Oil Level Indicator Glass	nos	48	35.00	1,680.00
	Oil Level Indicator Glass(GEMCO)	nos	60	35.00	2,100.00
	Oil Level Indicator Glass (Eglerise)	nos	48	35.00	1,680.00
302.158	Paper Batten	bundle	120	1,600.00	192,000.00
<b>Total</b>					<b>5,723,952.00</b>

*huma*

*[Signature]*

*[Signature]*

ANNEXURE - G- 40

<b>Procurement Name</b>	<b>Procurement Misc. Repair &amp; Maintenance Materials for T&amp;R, MVSSM &amp; Grid Protection division [New]</b>					
<b>Procurement Method</b>	OTM/RFQ					
<b>Source of Fund</b>	DESCO					
<b>Approving Authority</b>	DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	2.20					
<b>Reasons for procurement</b>						
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	<b>To meet the routine requirement of T &amp; R Division</b>					
		HT Bushing for [HT Metering Unit]	nos	300	725.00	217,500.00
		Nut Bolts (4 suta) Type-1	nos	2880	20.00	57,600.00
		Nut Bolts (4 suta) Type-2	nos	576	20.00	11,520.00
		Nut Bolts (3 suta)	nos	5760	15.00	86,400.00
		Nut Bolts (2 suta) Type-1	nos	6528	15.00	97,920.00
		Nut Bolts (2 suta) Type-2	nos	1248	15.00	18,720.00
		Nut Bolts (1 suta) Type-1	nos	2400	10.00	24,000.00
		Nut Bolts (1 suta) Type-2	nos	1152	10.00	11,520.00
		Box Sealing Nut (3 suta)	nos	1536	20.00	30,720.00
		Plastic Channel	feet	672	35.00	23,520.00
		Plastic pipe Type-1	feet	288	10.00	2,880.00
		Plastic pipe Type-2	feet	192	10.00	1,920.00
		Looking Glass [lxwxt=10.5"x8"x3mm]	nos	384	120.00	46,080.00
		Box Lock	nos	672	100.00	67,200.00
		Brazing Rod	nos	41	2,200.00	90,200.00
		35 mm cable lug (O-type)	nos	2000	20.00	40,000.00
		2.5 mm Flexible Cable lug (I-Type)	nos	13250	3.00	39,750.00
		2.5 mm Flexible Cable lug (O-Type)	nos	5200	3.00	15,600.00
		2.5 mm Flexible Cable lug (U-Type)	nos	675	3.00	2,025.00
		Horn lug (S-250)	nos	192	3.00	576.00
	<b>Sub-Total</b>					<b>885,651.00</b>
	<b>To meet the routine requirement of MVSSM Division</b>					
		SF6 Gas 50 kg Cylinder	nos	2	250,000.00	500,000.00
		Testing Reagent and Kit	L/S	1	100,000.00	100,000.00
		Silica Gel	kg	300	500.00	150,000.00
		Battery Charger Repair	nos.	4	150,000.00	600,000.00
		Power Transformer Oil Leakage Repair	nos.	L/S	1,000,000.00	1,000,000.00
		Cable Fault Locator Machine Repair	nos.	L/S	1,000,000.00	1,000,000.00
	<b>Sub-Total</b>					<b>3,350,000.00</b>

human

To meet the routine requirement of Grid, System Protection & Energy Audit Division				
110V, 110A Battery Charger	nos	2	3,000,000.00	6,000,000.00
Heavy Duty Steel Rack	nos.	9	75,000.00	675,000.00
Rubber Mat	Sqm	270	5,700.00	1,539,000.00
Diesel Pump for Fire System	nos.	2	2,000,000.00	4,000,000.00
Smoke Detector with Control Panel	L/S	1	2,200,000.00	2,200,000.00
Energy Meter	nos.	8	100,000.00	800,000.00
Relay	nos.	8	315,000.00	2,520,000.00
<b>Sub-Total</b>				<b>17,734,000.00</b>
<b>Grand Total</b>				<b>21,969,651.00</b>

ANNEXURE - G- 41

Procurement Name	: Establishing Testing Lab under T & R Division [carry forwarded from G-43]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 6.83					
Tender will be invited lot by lot						
Brief Description of Procurement	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Digital Power Clamp Meter	nos	2	50,000.00	100,000.00
		Mini Digital Power Clamp Meter (2/20/200A)	nos	3	20,000.00	60,000.00
		Copper Busbar Bending Machine	nos	1	105,000.00	105,000.00
		Stand Drill Machine	nos	1	15,000.00	15,000.00
		Hot Gun	nos	1	6,000.00	6,000.00
		Screw Driver Power Drill Machine	nos	1	6,000.00	6,000.00
		Digital Electronic Scale (500 Kg)	nos	1	50,000.00	50,000.00
		<b>Sub-Total</b>				
	2	No Load Loss & Full Load Loss Test Set	nos	1	30,360,000.00	30,360,000.00
		Winding Resistance Test Set	nos	1	3,920,000.00	3,920,000.00
		<b>Sub-Total</b>				
	3	On Line Monitoring System for Partial Discharge Measurment	nos	1	13,550,000.00	13,550,000.00
		Voltage Transformer Analyzer	nos	1	7,190,000.00	7,190,000.00
		Power Frequency Withstand Test Equipment	nos	1	8,950,000.00	8,950,000.00
		<b>Sub-Total</b>				
	4	Necessary Civil Works	job	1	4,000,000.00	4,000,000.00
	<b>Grand Total</b>					<b>68,312,000.00</b>

human

ANNEXURE - G- 42

<b>Procurement Name</b>	: Testing Equipment for T & R Division and new S&D Divisions [new]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: 7.41					
	<b>Tender will be invited lot by lot</b>					
<b>Brief Description of Procurement</b>	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	-	<b>For T&amp;R Division</b>				
	1	Station Based Fully Automatic Energy Meter Testing Bench (along with necessary accessories)	nos	2	27,500,000.00	55,000,000.00
	2	Clamp On Leak Hitester (10 mA- 200 A AC for leak to load current testing with 10µA resolution )	nos	1	60,000.00	60,000.00
	3	Three Phase Digital Power Analyzer/ Digital Power Meter (for VA/Burden measurement purpose)	nos	1	3,000,000.00	3,000,000.00
	-	<b>Sub-Total</b>				<b>58,060,000.00</b>
	-	<b>For new S&amp;D Divisions</b>				
	4	Portable Meter Testing Set	nos	8	2,000,000.00	16,000,000.00
	-	<b>Sub-Total</b>				<b>16,000,000.00</b>
			<b>Grand Total</b>			

ANNEXURE - G- 43

<b>Procurement Name</b>	: Procurement of Cable Fault Locator Machine and Ultrasonic Diagnosis Device for Operation Division [new]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board/ DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 8.30					
	<b>Tender may be invited lot by lot</b>					
<b>Brief Description of Procurement</b>	<b>Lot</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Ultrasonic Diagnosis Device (for Electrical Testing, Inspection & Fault Detection) & Pad with Software	nos	4	2000000.00	8,000,000.00
		<b>Sub-Total</b>				<b>8,000,000.00</b>
		<b>For Grid Protection Division:</b>				
	2	Van Mounted HV (132 kV) Cable Fault Detector	nos	1	75000000.00	75,000,000.00
		<b>Sub-Total</b>				<b>75,000,000.00</b>
		<b>Total</b>				<b>83,000,000.00</b>

human



ANNEXURE- G- 44

<b>Procurement Name</b>	: Conversion of 33kKV AIS to GIS at New Tongi Grid [carry forwarded from G-47]				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 28.00				
<b>Brief Description of Procurement</b>	: Conversion of 33kKV AIS to GIS at New Tongi Grid (P & D)				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Conversion of 33kKV AIS to GIS at New Tongi Grid	job	1	280,000,000.00	280,000,000.00

ANNEXURE - G- 45

<b>Procurement Name</b>	: Procurement of 33 KV Surge Arrester for GIS [new]				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 5.17				
<b>Brief Description of Procurement</b>	: Procurement of 33 KV Surge Arrester for GIS				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Surge Arrester for 33 KV GIS	nos	270	191,400.00	51,678,000.00

ANNEXURE - G- 46

<b>Procurement Name</b>	: Procurement of 33 KV GIS Switchgear (Areva) [carry forwarded]				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 8.60				
<b>Brief Description of Procurement</b>	: Procurement of 33 KV GIS Switchgear (Areva)				
	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of 33 KV GIS Switchgear (Areva) [For Baunia S/S-01, Dhamalkot S/S-03, Mirpur DOHS-1-01, Basundhara Grid S/S-02 (to connect ADA S/S & I-block S/S), Total-07 nos]	nos	7	12,285,715.00	86,000,005.00
	<b>Total</b>				<b>86,000,005.00</b>

*Suma*

ANNEXURE - G- 47

<b>Procurement Name</b>	: Procurement of Vehicles (for Chairman & MD Sir ) [new]							
<b>Procurement Method</b>	: OSTETM/ DPM							
<b>Source of Fund</b>	: DESCO							
<b>Approving Authority</b>	: DESCO Board							
<b>Estimated Cost (Crore Tk)</b>	: 6.00							
<b>Brief Description of Procurement</b>	: Procurement of of Vehicle under Administration Division.							
	Item Description				Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of SUV (Land Cruiser Prado) (for Chairman & MD Sir)				nos	2	30,000,000.00	60,000,000.00

ANNEXURE - G- 48

<b>Procurement Name</b>	: Procurement of Vehicles (for ED Sir) [new]							
<b>Procurement Method</b>	: OSTETM/ DPM							
<b>Source of Fund</b>	: DESCO							
<b>Approving Authority</b>	: DESCO Management							
<b>Estimated Cost (Crore Tk)</b>	: 2.20							
<b>Brief Description of Procurement</b>	: Procurement of of Vehicle under Administration Division.							
	Item Description				Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of SUV (Pajero Sports ) (for ED Sir)				nos	2	11,000,000.00	22,000,000.00

ANNEXURE - G- 49

<b>Procurement Name</b>	: Procurement of Vehicles (for CE/GM/SE/DGM Sir) [new]							
<b>Procurement Method</b>	: OSTETM/ DPM							
<b>Source of Fund</b>	: DESCO							
<b>Approving Authority</b>	: DESCO Board							
<b>Estimated Cost (Crore Tk)</b>	: 7.20							
<b>Brief Description of Procurement</b>	: Procurement of of Vehicle under Administration Division.							
	Item Description				Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of SUV (for CE/GM Sir)				nos	2	8,000,000.00	16,000,000.00
Procurement of SUV (for SE/DGM Sir)				nos	8	7,000,000.00	56,000,000.00	

*human*



ANNEXURE - G- 50

<b>Procurement Name</b>	: Procurement of Microbus/Pickup [new]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: 7.20					
<b>Brief Description of Procurement</b>	: <b>Procurement of of Vehicle under Administration Division.</b>					
		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		Procurement of Microbus	nos	2	6,000,000.00	12,000,000.00
		Procurement of Pickup	nos	10	6,000,000.00	60,000,000.00
		<b>Grand Total</b>				72,000,000.00

ANNEXURE - G- 51

<b>Procurement Name</b>	: Procurement of Motor Cycle [new]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.85					
<b>Brief Description of Procurement</b>	: <b>Procurement of of Vehicle under Administration Division.</b>					
		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		Procurement of Motor Cycle	nos	50	170,000.00	8,500,000.00

ANNEXURE - G- 52

<b>Procurement Name</b>	: Procurement of Bucket Trucks [carry forwarded from G-55]					
<b>Procurement Method</b>	: OTM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 1.00					
<b>Brief Description of Procurement</b>	: <b>for Sub-Store &amp; Joarsahara S&amp;D</b>					
		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		Procurement of Bucket Trucks [carry forwarded from G-55]	nos	2	5,000,000.00	10,000,000.00

human

ANNEXURE - G- 53

<b>Procurement Name</b>	: <b>Procurement of Laptop, Computer &amp; Computer Peripherals under ICT Division [new]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>2.81</b>				
<b>Brief Description of Procurement</b>	: <b>Requirement of Computer for various offices of DESCO and to replace the old Computers of DESCO.</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	<b>Lot-1</b>				
	Desktop Computer	nos	200	80,000.00	16,000,000.00
	Laptop	nos	100	100,000.00	10,000,000.00
	UPS (1200VA) Offline	nos	200	8,000.00	1,600,000.00
	<b>Sub-Total</b>				<b>27,600,000.00</b>
	<b>Lot-2</b>				
	Scanner	nos	30	15,000.00	450,000.00
	<b>Sub-Total</b>				<b>450,000.00</b>
	<b>Total</b>				<b>28,050,000.00</b>

ANNEXURE - G- 54

<b>Procurement Name</b>	: <b>Supply, Installation &amp; Commissioning for SDWAN (Software Defined Wide Area Network) for DESCO Area [new]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>4.00</b>				
<b>Brief Description of Procurement</b>	: <b>Requirement by ICT Division.</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Supply, Installation & Commissioning for SDWAN for DESCO Area	LS	1	40000000	40,000,000.00
	<b>Total</b>				<b>40,000,000.00</b>

*manan*




ANNEXURE - G- 55

<b>Procurement Name</b>	: <b>Supply, Installation, Commissioning and Annual Maintenance of Feedback KIOSK [new]</b>					
<b>Procurement Method</b>	: OTM/DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.55					
<b>Brief Description of Procurement</b>	: <b>Requirement of by ICT Division.</b>					
	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Annual Maintainance Contract(AMC) for Feedback KIOSK Machine	LS	1	1500000	1,500,000.00
	2	Supply, Installation and Commissioning of Feedback KIOSK for new Eight S&D Division	LS	8	500000	4,000,000.00
		<b>Total</b>				<b>5,500,000.00</b>

ANNEXURE - G- 56

<b>Procurement Name</b>	: <b>Procurement of Networking Equipments &amp; Related Services [new]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 2.24					
<b>Brief Description of Procurement</b>	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Monthly Bill of WAN & Data Connectivity DESCO HO & other offices of DESCO (For 2nd year)	-	L/S	L/S	11,000,000.00
	2	PC & LAN Maintenance	-	L/S	L/S	1,584,500.00
	3	SMS Charge	-	L/S	L/S	9,000,000.00
	4	Renewal fee of MIC Professional Certificate	-	L/S	L/S	500000
	5	Fireproof Cabinete for data Vault	-	L/S	L/S	270000
		<b>Total</b>				<b>22,354,500.00</b>

*hmmmm*

ANNEXURE - G- 57

<b>Procurement Name</b>	: <b>Operation and Maintenance of GIS [new]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>1.39</b>					
<b>Brief Description of Procurement</b>	Tender will be invited lot by lot					
		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	<b>Lot-1</b>					
	1	Total station	nos	1	1000000	1,000,000.00
	2	Under ground Cable route tracer	nos	2	2000000	4,000,000.00
	3	Plotter role	nos	30	1500	45,000.00
	<b>Sub-Total</b>					<b>5,045,000.00</b>
	<b>Lot-2</b>					
	1	Pole Survey	nos	5000	250	1,250,000.00
	2	Underground Cable Survey	Km	200	8000	1,600,000.00
	3	Consumer Survey	nos	130000	40	5,200,000.00
	4	Substation/switching/RMU survey	nos	100	2000	200,000.00
	5	Distribution Transformer Survey	nos	1200	500	600,000.00
	<b>Sub-Total</b>					<b>8,850,000.00</b>
<b>Total</b>					<b>13,895,000.00</b>	

ANNEXURE - G- 58

<b>Procurement Name</b>	: <b>Upgradation, Development &amp; Integration of Software Services [new]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>2.20</b>					
<b>Brief Description of Procurement</b>	Tender will be invited lot by lot					
	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	iOS Mobile Application Reporting Solution for DESCO support Service	LS	1	500000	500,000.00
	2	Web Based Inventory Management S/W support Service	LS	1	5000000	5,000,000.00
	3	Dizitization of Auction (e-Auction)	LS	1	5000000	5,000,000.00
	4	Upgradation of existing software (e-Governance)	LS	1	10000000	10,000,000.00
	5	Election Commission fees, BTRC fees	LS	1	500000	500,000.00
	6	API Development & Integration for Existing Softwares	LS	1	1000000	1,000,000.00
<b>Total</b>					<b>22,000,000.00</b>	

human

ANNEXURE - G- 59

<b>Procurement Name</b>	: <b>Procurement of Software License &amp; Services [new]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board/ DESCO Mgt.				
<b>Estimated Cost (Crore Tk)</b>	: <b>10.09</b>				
<b>Brief Description of Procurement</b>	Tender will be invited lot by lot				
	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>
	1	Software Licensing (Fine Report, Jetbrains, VSCODE,PHPstrom, Toad, SSL certificate etc)	LS	1	5000000
	2	Software Development [Cloud Service for Smart Prepaid Metering System (TKDES) considering 1000000 ]	LS	1	13200000
	3	ICT innovation project	LS	1	2000000
	4	SLA for TKDES System	LS	1	26665990
	5	SLA for Unified System	LS	1	4000000
	6	Software Development, Upgradation and Intergration (AMR for existing HT,LTCT meter)	LS	1	50000000
<b>Total</b>				<b>100,865,990.00</b>	

ANNEXURE - G- 60

<b>Procurement Name</b>	: <b>Supply of Annual Report-2022 with Envelop for DESCO.</b>		
<b>Procurement Method</b>	: RFQ/DPM		
<b>Source of Fund</b>	: DESCO		
<b>Approving Authority</b>	: DESCO Management		
<b>Estimated Cost (Crore Tk)</b>	: <b>0.10</b>		
<b>Brief Description of Procurement</b>	: <b>Supply of Annual Report-2022 with Envelop for DESCO.</b>		
	<b>Item Description</b>	<b>Unit</b>	<b>Total Cost (Tk.)</b>
	Annual Report 2022	L/S	1,000,000.00

*Amman*

ANNEXURE - G- 61

<b>Procurement Name</b>	: Procurement of Electricity Bill Format, Clearance Certificate and Others				
<b>Procurement Method</b>	: OTM/RFQ/ FCM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 0.32				
<b>Brief Description of Procurement</b>	<b>Bill Formats</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Procurement of Electricity Bill Format (HT/LTI)	Sheets	400000.00	2.00	800,000.00
	Procurement of Electricity Bill Format (LT)	Sheets	800000.00	2.00	1,600,000.00
	Outstanding Bill Format	Sheets	150000.00	1.50	225,000.00
	Procurement of Clearance Certificate for the consumers (Full)	Sheets	200000.00	1.90	380,000.00
	Procurement of Clearance Certificate for the consumers (Partial)	Sheets	100000.00	1.90	190,000.00
	<b>Total</b>				

ANNEXURE - G- 62

<b>Procurement Name</b>	: Procurement of Paper for all departments/divisions				
<b>Procurement Method</b>	: FCM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 0.43				
<b>Reasons for procurement</b>	: To meet regular requirement of Paper/Printing Materials for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
<b>Brief Description of Procurement</b>	<b>Requirement of Paper/Printing Materials for different departments and divisions of DESCO</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	A4 Offset Paper- 80gsm	ream	12000	350.00	4,200,000.00
	A4 Offset Yellow Paper-80gsm	ream	200	420.00	84,000.00

ANNEXURE - G- 63

<b>Procurement Name</b>	: Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions.				
<b>Procurement Method</b>	: FCM/ OSTETM/ RFQ				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 1.24				
<b>Reasons for procurement</b>	: To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
<b>Brief Description of Procurement</b>	<b>Requirement of Toner/Cartridge for different departments and divisions of DESCO</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Avg. Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Toner, Ribbon & Cartridge (Printer)	nos	2700	4600.00	12420000.00

*human*



ANNEXURE - G- 64

<b>Procurement Name</b>	: Procurement of Toner for Photocopiers for all departments/divisions				
<b>Procurement Method</b>	: FCM/ OTM/ RFQ				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 0.12				
<b>Reasons for procurement</b>	: To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
<b>Brief Description of Procurement</b>	: <b>Requirement of Toner/Cartridge for different departments and divisions of DESCO</b>				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner (Photocopier)	nos	150	8,000.00	1,200,000.00

ANNEXURE - G- 65

<b>Procurement Name</b>	: Procurement of Furniture/Fixture for all departments/divisions.				
<b>Procurement Method</b>	: OTM/RFQ/ DQM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 2.84				
<b>Reasons for procurement</b>	: To meet regular requirement of furniture's by different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
<b>Brief Description of Procurement</b>	: <b>Requirement of Furniture/Fixtures for different departments and divisions of DESCO</b>				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Almirah	nos	58	30,000.00	1740000.00
	Book Shelf/Multipurpose Shelf	nos	120	15,000.00	1800000.00
	Officer's Chair	nos	300	25,000.00	7500000.00
	Visitor chair	nos	300	8,000.00	2400000.00
	Computer Chair	nos	100	5,000.00	500000.00
	Chair for training	nos	84	8,000.00	672000.00
	File Cabinet	nos	200	15,000.00	3000000.00
	File Rack	nos	150	20,000.00	3000000.00
	Mobile/Moving Rack	nos	18	8,000.00	144000.00
	Table (Executive)	nos	150	22,000.00	3300000.00
	Computer Table	nos	100	10,000.00	1000000.00
	Coat Hanger	nos	24	7,000.00	168000.00
	Sofa	nos	25	50,000.00	1250000.00
	Drawer Unit	nos	150	8,000.00	1200000.00
	Patient Bed	nos	3	20,000.00	60000.00
Shoe Rack	nos	30	6,000.00	180000.00	
Door	nos	18	28,000.00	504000.00	

human

ANNEXURE - G- 66

<b>Procurement Name</b>	: Procurement of Office Equipment & others for all departments/divisions.				
<b>Procurement Method</b>	: OTM/RFQ/DQM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 4.14				
<b>Reasons for procurement</b>	: To meet regular requirement of office Equipment & others by different divisions and departments of DESCO.				
<b>Brief Description of Procurement</b>	: Requirement of Office Equipment & others for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Fire Extinguishers	nos	496	4,000.00	1,984,000.00
	First Aid Box	nos	83	5,000.00	415,000.00
	Freeze	nos	12	30,000.00	360,000.00
	Metal Detector	nos	72	5,000.00	360,000.00
	Micro Wave Oven	nos	20	15,000.00	300,000.00
	Photocopier	nos	25	250,000.00	6,250,000.00
	Water Jar Filter	nos	50	35,000.00	1,750,000.00
	Mobile Phone	nos	216	10,000.00	2,160,000.00
	PABX	nos	10	300,000.00	3,000,000.00
	Telephone Set	nos	300	2,000.00	600,000.00
	Television	nos	16	50,000.00	800,000.00
	Microphone	nos	12	7,000.00	84,000.00
	Multimedia Projector	nos	19	100,000.00	1,900,000.00
	Digital Camera	nos	5	100,000.00	500,000.00
	AC 1.5/2.0/3.0/5.0 Ton	nos	180	90,000.00	16,200,000.00
	Air Curtain	nos	12	20,000.00	240,000.00
	Finger Print Attendance Machine	nos	33	25,000.00	825,000.00
	Fan	nos	500	3,000.00	1,500,000.00
	Water Pump	nos	34	15,000.00	510,000.00
	Shredder Machine	nos	14	20,000.00	280,000.00
	LPG	nos	50	500.00	25,000.00
	Water Tank	nos	8	15,000.00	120,000.00
	Video Conferencing System	nos	2	500,000.00	1,000,000.00
	Barcode Reader	nos	8	30,000.00	240,000.00

human

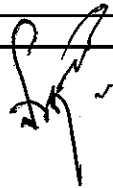
## ANNEXURE - G- 67

<b>Procurement Name</b>	: <b>Procurement of Walkie-Talkie and UHF [new]</b>				
<b>Procurement Method</b>	: OTM/RFQ/ DQM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>1.18</b>				
<b>Brief Description of Procurement</b>	:				
	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Walkie-Talkie	nos	96	100,000.00	9,600,000.00
	Purchase of Battery for Walkie-Talkie	Nos.	100	6,000	600,000.00
	Purchase of Battery Charger for Walkie-Talkie	Nos.	25	3,200	80,000.00
	Maintenance & Repairing of Walkie- talkie	Nos.	326	900	293,400.00
	Maintenance & Repairing of Wireless Repeater	Nos.	14	14,000	196,000.00
	Maintenance & Repairing of UHF Base Station	Nos.	109	9000	981,000.00
	<b>Total</b>				<b>11,750,400.00</b>

## ANNEXURE - G- 68

<b>Procurement Name</b>	: <b>Supply &amp; Installation of Fire Protection, Detection System for Uttara Sector-18 132/33 KV Grid Substation [carry forwarded from G-73]</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>4.35</b>				
<b>Brief Description of Procurement</b>	:				
	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Complete Fire Protection, Detection & P/A System for Uttara Sector-18 132/33 KV Grid Substation	job	1	37,300,000.00	37,300,000.00
	Water pump, reserver & related civil works	job	1	6,200,000.00	6,200,000.00
	<b>Total</b>				<b>43,500,000.00</b>

human

ANNEXURE - G- 69

Procurement Name	: Supply & Installation of Fire Protection, Detection System for Purbachal 132/33/11 kV Grid S/s [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 4.35					
Brief Description of Procurement	:					
		<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		Complete Fire Protection, Detection & P/A System Including Water Pump, Reserver & Related Civil Works for Purbachal 132/33/11 kV Grid S/s	job	1	43,500,000.00	43,500,000.00
		<b>Total</b>				<b>43,500,000.00</b>

ANNEXURE - G- 70

Procurement Name	: Conversion of 5000 HT/LTCT Meter to Online Meter Reading Collection with Software [carry forwarded from G-75 with Est. Change]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 6.80					
Brief Description of Procurement	:					
		<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		Modem	nos	5000	12,000.00	60,000,000.00
		Software	nos	1	8,000,000.00	8,000,000.00
	<b>Total</b>				<b>68,000,000.00</b>	

ANNEXURE - G- 71

Procurement Name	: Procurement of Miscellenous Printing Stationaries				
Procurement Method	: OTM/FCM/ RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				

*human*

Estimated Cost (Crore Tk)	: 0.49					
Brief Description of Procurement	Lot	Printing Materials for Administration Division	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Log book of Car	book	242	165	39930
	2	Later head pad (Bangla)	book	167	160	26720
	3	Later head pad (English)	book	193	160	30880
	4	Leave Book	book	297	185	54945
	5	Meter test report book	book	457	85	38845
	6	Meter report book	book	487	84	40908
	7	Meter sealing fromate book	book	85	190	16150
	8	Notice Book	book	274	90	24660
	9	DC/RC book	book	1428	90	128520
	10	Gate pass book	book	59	250	14750
	11	Medical book	book	393	120	47160
	12	Envelop with Desco monogram	sheet	22465	1.5	33697.5
	13	A4 Kham	sheet	9625	10	96250
	14	Pink File	sheet	10260	22	225720
	15	Customer File L.T	sheet	22440	6	134640
	16	Customer File L.T.I	sheet	2550	23.8	60690
	17	Customer File H.T	sheet	2423	20	48460
	18	Receiving Register	book	143	350	50050
	19	Dispatch Register	book	103	350	36050
	20	Complain Register	book	92	350	32200
	21	New Connection Register	book	76	350	26600
	22	One Point Customer Care Register	book	132	350	46200
	23	Power Interruption register	book	99	350	34650
	24	Shift register	book	149	350	52150
	25	Load shedding register	book	77	350	26950
	26	Stock register	book	102	350	35700
	27	Visitor register	book	128	350	44800
	28	Key Register	book	56	350	19600
	29	Car Movement Register	book	133	350	46550
	30	Meter Card LT	sheet	352600	2.8	987280
	31	Meter Card L.T.I	sheet	6550	4	26200
	32	Meter Card H.T	sheet	55750	4	223000
	33	Meter Reading sheet LT (single)	sheet	522000	0.75	391500
	34	Meter Reading sheet LT (double)	sheet	64700	1	64700
	35	Meter Reading sheet L.T./H.T	sheet	18400	2	36800
	36	Meter Reading sheet Binder LT	book	3985	350	1394750
	37	Meter Reading sheet Binder L.T./H.T	book	550	410	225500
				<b>Total</b>		<b>4,864,155.50</b>

*hucum*

*[Handwritten signatures]*

ANNEXURE - G- 72

Procurement Name	Procurement of Uniforms for Employees				
Procurement Method	OTM/RFQ				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	0.42				
Brief Description of Procurement	Procurement of Uniforms for Employees				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Official Uniform (Lineman-17, Ast. Lineman- 24, Electrician- 5, OSS-76, Messenger- 45, Driver-46, Lineman mate/Lab mate/Store mate- 31	2 sets of uniform (shirt & pant)	500	2500.000	1,250,000.00
	Official Uniform (Daily basis+Master roll) - 75 nos	2 sets of uniform (shirt & pant)	150	2,500.00	375,000.00
	Shoes (Only for permanent employees)	pair	250	2,000.00	500,000.00
	DESCO's own security uniform, shoes & liveries	2 sets of uniform	194	3,500.00	679,000.00
	Coaty	1 set	480	2,200.00	1,056,000.00
	Raincoat	1 set	250	1,500.00	375,000.00

ANNEXURE - W- 1

Procurement Name	Procurement of Works and Services for Construction of O/H Lines [carry forwarded from W-13]	
Procurement Method	OSTETM	
Source of Fund	DESCO	
Approving Authority	DESCO Board	
Estimated Cost (Crore Tk)	30.00	
Brief Description of Procurement	Procurement of Works and Services for Construction of O/H Lines & Installation of Transformer.	
	Description	Total
	O/H line construction along with Distribution Equipment	300,000,000.00

*humeu*

ANNEXURE - W- 2

Procurement Name	: Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying [carry forwarded from W-15]		
Procurement Method	: OSTETM		
Source of Fund	: DESCO		
Approving Authority	: DESCO Board		
Estimated Cost (Crore Tk)	: 60.00		
Brief Description of Procurement	Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying		
	Lot	Description	Total
	1	Lot-1: 33KV and 11KV U/G Cable Laying (Development)- [33 KV- 61 km & 11KV- 148 km, Total (approx)- 209 km]	410,000,000.00
2	Lot-2: 33KV and 11KV U/G Cable Laying (Deposit)- [33 KV- 4.00 km & 11KV- 92 km, Total (approx)- 96 km]	190,000,000.00	

ANNEXURE - W- 3

Procurement Name	: Procurement of Commercial Operation Support Service. (COSS) [new]		
Procurement Method	: OSTETM		
Source of Fund	: DESCO		
Approving Authority	: DESCO Board		
Estimated Cost (Million Tk)	: 60.00		
Reasons for procurement	: To meet regular requirement of Commercial Operation of different S&D Divisions of DESCO.		
Brief Description of Procurement	: Procurement of works and services of Commercial Operation and Support Services (COSS) for different S&D Divisions for a period of 2 (two) years		

ANNEXURE - W- 4

Procurement Name	: Procurement of Small Scale Construction Works (Mini Contractor) [new]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 12.00				
	Tender will be invited lot by lot (8 lot for 8 circle)				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Procurement of Small Scale Construction Works on Overhead Line (8 different lot)	job	8	15,000,000.00	120,000,000.00

*human*

**ANNEXURE - W- 5**

<b>Procurement Name</b>	: <b>Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road [new]</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>206.52</b>				
<b>Brief Description of Procurement</b>	: <b>Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road [new]</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road	job	1	2,065,155,263.00	2,065,155,263.00

**ANNEXURE - W- 6**

<b>Procurement Name</b>	: <b>Vertical Extention at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&amp;D Division [new]</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>4.50</b>				
<b>Brief Description of Procurement</b>	<b>Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Price (Tk)</b>	<b>Total Price (Tk)</b>
	Vertical Extention at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&D Division [new]	job	1	45000000.00	<b>45000000.00</b>

**ANNEXURE - W- 7**

<b>Procurement Name</b>	: <b>Vertical Extention at Lake city 33/11 KV Sub-Station under Khilkhet S&amp;D Division [new]</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>4.50</b>				
<b>Brief Description of Procurement</b>	<b>Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Price (Tk)</b>	<b>Total Price (Tk)</b>
	Vertical Extention at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division [new]	job	1	45000000.00	<b>45000000.00</b>

human



## ANNEXURE - W- 8

Procurement Name	Procurement of Installation of pre-paid meter [new]				
Procurement Method	OSTETM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	2.25				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk / Installation)	Total Price (Tk)
	Installation of 1,00,000 nos single phase pre-paid meter	job	100000	225.00	22,500,000.00

## ANNEXURE - W- 9

Procurement Name	Civil Works under D&MW Division [new]		
Procurement Method	OTM/RFQ		
Source of Fund	DESCO		
Approving Authority	DESCO Management		
Estimated Cost (Crore Tk)	3.16		
Brief Description of Procurement	lot	Description	Total
	1	Road crossing for future provision of 132KV & 33KV Source line by HDPE pipe of Dhaka Mumensing road at Milgate & Cherag Ali Morpoint, Tongi	2600000
	2	Tongi-2 SS Yard Development Works	1500000
	3	Miscellaneous Maintenance & Renovation works at different S&D Division (Emergency exit gate and Painting, Office Decoration Works etc.)	25000000
	4	Miscellaneous Civil Works (RFQ/DQM)	2500000
		Grand Total	31,600,000.00

*Memorandum*

ANNEXURE - W- 10

<b>Procurement Name</b>	: Construction of two field floor soling at Uttara Sector-18, Uttara 3rd Phase for Sub-store [carry forwarded from W-4]				
<b>Procurement Method</b>	: OTM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 1.00				
<b>Brief Description of Procurement</b>	<b>Lot</b>	<b>Item Description</b>	<b>Job</b>	<b>Unit Rate</b>	<b>Total</b>
	1	Construction of two field floor soling at Uttara Sector-18, Uttara 3rd Phase for Sub-store (one is 14400 sqft & another 28000 sqft)	1	10000000	10,000,000.00

ANNEXURE - W- 11

<b>Procurement Name</b>	: Miscellaneous Civil Works under different S&D Divisions and Circles [new]		
<b>Procurement Method</b>	: OTM/RFQ		
<b>Source of Fund</b>	: DESCO		
<b>Approving Authority</b>	: DESCO Management		
<b>Estimated Cost (Crore Tk)</b>	: 9.06		
<b>Brief Description of Procurement</b>	<b>lot</b>	<b>Description</b>	<b>Total</b>
	1	Repair, Maintenance & Renovation at Agargaon S&D Division	1110000
	2	Civil Construction, New Office Decoration, Repair, Maintenance & Renovation at Badda S&D Division	1872600
	3	Civil Works at MVSSM Division	1200000
	4	New Office Decoration, Repair, Maintenance & Renovation at Baridhara S&D Division	2000000
	5	Civil Works at bashundhara S&D Division	14500000
	6	Civil Works at Dakshinkhan S&D Division	3130000
	7	Civil Works at Ibrahimpur S&D Division	1300000
	8	Civil Works at Kafrul S&D Division	1090000
	9	Civil Works at Khilkhet S&D Division	14500000
	10	Repair, Maintenance & Renovation at Monipur S&D Division	1200000
	11	Office Decoration, Repair, Maintenance & Renovation at Pallabi S&D Division	5000000
	12	Civil Works at SS-2 33/11 KV Sub-Station under Shah Ali S&D Division	1600000
	13	Civil Works at Shah Kabir S&D Division	3500000
14	Civil Works at Sub Store Division	6800000	

human

15	Repair, Maintenance & Renovation at Testing & Repairing Division	4280392
16	Civil Works at Tongi (East) S&D Division	500000
17	Civil Works at Tongi (West) S&D Division	9250000
18	New Office Decoration & Renovation at Turag S&D Division	6000000
19	Civil Works at Uttara (East) S&D Division	3000000
20	Civil Works at Uttara (West) S&D Division	5000000
21	Repair, Maintenance & Renovation at Uttarkhan S&D Division	1000000
22	New Office Decoration for P,I&T Division	1000000
23	Repair, Maintenance & Renovation works for Baridhara Circle	300000
24	New Office Decoration for Dakshinkhan Circle	500000
25	New Office Decoration for Rupnagar Circle	300000
26	New Office Decoration for Uttara Circle	300000
27	New Office Decoration, Repair, Maintenance & Renovation for Tongi Circle	335000
<b>Grand Total</b>		<b>90,567,992.00</b>

ANNEXURE - W- 12

Procurement Name	: Construction of Wall over Existing Boundary Wall at Banani 132/33/11 KV Grid Substation [new]				
Procurement Method	: OTM/RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.10				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Construction of Wall over Existing Boundary Wall at Banani 132/33/11 KV Grid Substation [new]	job	1	1000000.00	1000000.00

*human*

**ANNEXURE - W- 13**

<b>Procurement Name</b>	: <b>Installation of 5 Km Underground Optical Fiber Cable (OPUC) [new]</b>					
<b>Procurement Method</b>	: OTM/RFQ					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>0.07</b>					
<b>Brief Description of Procurement</b>		<b>Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Price (Tk)</b>	<b>Total Price (Tk)</b>
	1	HDPE Pipe (Duct)	meter	5500	105	<b>577500.00</b>
	2	Joint Closure	nos	13	2900	<b>37700.00</b>
	3	Push-fit coupler	pcs	35	300	<b>10500.00</b>
	4	Simple Plug	pcs	22	280	<b>6160.00</b>
	5	End Plug	pcs	30	270	<b>8100.00</b>
	6	End Caps	pcs	22	250	<b>5500.00</b>
	<b>Total Price</b>					<b>645460.00</b>
	<b>Add 15 % VAT</b>					<b>96819.00</b>
<b>Total Price (Including 15 % VAT)</b>					<b>742279.00</b>	

**ANNEXURE - S- 1**

<b>Procurement Name</b>	: <b>Consultancy Firm Recruitment for Miscellaneous Civil works under D&amp;MW Division [new]</b>				
<b>Procurement Method</b>	: QCBS/FBS				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>0.05</b>				
<b>Reasons for procurement</b>	: Requirement of Consultancy Services for Miscellaneous Civil works				
<b>Brief Description of Procurement</b>	: <b>Consultancy Firm recruitment for Miscellaneous Civil works under Development and Meter Plant Division</b>				

*human*




ANNEXURE- S- 2

Procurement Name	: Consultancy for ICT Division (Security, IT audit, Organogram Review upto 2030) [new]							
Procurement Method	: QCBS/FBS							
Source of Fund	: DESCO							
Approving Authority	: DESCO Management							
Estimated Cost (Crore Tk)	: 0.20							
Reasons for procurement	: To strengthen IT facilities within DESCO Premises.							
Brief Description of Procurement	Item Description				Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	ICT Consultant (Security, IT audit, Organogram Review upto 2030)				LS	1	2000000	2,000,000.00
	Total							2,000,000.00

ANNEXURE - S- 3

Procurement Name	: Consultancy Services for Distribution Network under P & D Division				
Procurement Method	: QCBS/FBS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.20				
Brief Description of Procurement	: Consultancy Services for Distribution Network under P & D Division				
	Item Description		Nos	Unit Rate	Total
	Consultancy Services for Distribution Network under P & D Division (02 nos O/H & 02 no U/G line)		4	500,000.00	2,000,000.00

ANNEXURE - S- 4

Procurement Name	: Hiring Transport Services Lot-2 [carry forwrdd from S-5 with Qty & Estimate Change]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 6.12				
Brief Description of Procurement	: Hiring Transport Services Lot-2 [carry forwrdd from S-5 with Qty & Estimate Change]				
	Description	Nos	Rate	for one month	for 24 months
	Hiring Transport Services (Car)	34	75000	2,550,000.00	61,200,000.00

human

ANNEXURE - S- 5

Procurement Name	: Hiring Transport Services Lot-3 [carry forwrdd from S-6 with Qty & Estimate Change]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 6.84				
Brief Description of Procurement	: Hiring Transport Services Lot-3 [carry forwrdd from S-6 with Qty & Estimate Change]				
	Description	Nos	Rate	for one month	for 24 months
	Hiring Transport Services (Microbus)	38	75000	2,850,000.00	68,400,000.00

ANNEXURE - S- 6

Procurement Name	: Procurement of Security Services [new]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 18.24				
Brief Description of Procurement	: Tender will be invited lot by lot				
	Description	Nos	Rate	for one month	for 24 months
	Security Services (vat & tax and other cost included)	380	20,000	7,600,000	182,400,000.00

ANNEXURE - S- 7

Procurement Name	: Procurement of DESCO Branding Services [carry forwarded from S-10]		
Procurement Method	: OSTETM/ DPM		
Source of Fund	: DESCO		
Approving Authority	: DESCO Management		
Estimated Cost (Crore Tk)	: 0.50		
Brief Description of Procurement	: Procurement of DESCO Branding Services [carry forwarded from S-10]		
	Item Description	Unit Rate	Total
	Procurement of DESCO Branding Services [carry forwarded from S-10]	L/S	5,000,000.00

human

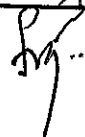
ANNEXURE- S- 8

Procurement Name	: Design & Development of software for Automation of Banking Reconciliation [carry forwarded from S-11 with Estimate Change]				
Procurement Method	: QCBS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 4.00				
Reasons for procurement	: To strengthen IT facilities within DESCO Premises.				
Brief Description of Procurement	Item Description				Total Cost (Tk.)
	Design & Development of software for Automation of Banking Reconciliation [carry forwarded from S-11 with Estimate Change]	Unit nos	Quantity 1	Unit-Cost (Tk.) L/S	40,000,000.00
	Total				40,000,000.00

ANNEXURE - S- 9

Procurement Name	: Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building [carry forwarded from S-12]				
Procurement Method	: QCBS/FBS/SSS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 2.00				
Brief Description of Procurement	: Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building				

*human*

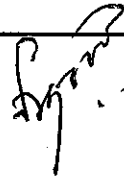
ANNEXURE - M- 1

Procurement Name	:	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)
Procurement Method	:	Any methode
Source of Fund	:	DESCO
Approving Authority	:	DESCO Board/ DESCO Mgt.
Estimated Cost (Crore Tk)	:	10.00
Brief Description of Procurement	:	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)

ANNEXURE - M- 2

Procurement Name	:	Emergency Fund (Such as Disaster Management etc.)
Procurement Method	:	Any methode
Source of Fund	:	DESCO
Approving Authority	:	DESCO Board/ DESCO Mgt.
Estimated Cost (Crore Tk)	:	5.00
Brief Description of Procurement	:	Emergency Fund (Such as Disaster Management etc.)

*human*



**DESCO's own fund/ Foreign Aided (ADB/JICA  
etc)/GoB Projects**

**Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIB/JICA etc.):**

Project Name	Category	Description	Amount in CrTk	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Source of Fund
ঢাকাস্থ ডেসকো এলাকায় বৈদ্যুতিক অবকাঠামো সম্প্রসারণ ও শক্তিশালীকরণ	Works & Service (Recurrent Expenditure)	Pay of Officers	6.93	0.87	6.06	DESCO
		Pay of Establishment	0.90	0.11	0.79	DESCO
		Allowances	8.99	1.12	7.87	DESCO
		Office Building Rental	2.88	0.36	2.52	DESCO
		Internet/Fax/Telex	0.30	0.04	0.26	DESCO
		Postage	0.05	0.01	0.04	DESCO
		Telephone	0.20	0.03	0.18	DESCO
		Electricity	0.10	0.01	0.08	DESCO
		Water	0.01	0.00	0.01	DESCO
		Advertising Expenses	0.01	0.00	0.00	DESCO
		Compensation	168.00	0.00	168.00	DESCO
		Freight and transport charge	0.10	0.01	0.09	DESCO
		Bank Charge	1.76	0.00	1.76	DESCO
		Commission	0.01	0.00	0.01	DESCO
		Domestic Training	0.06	0.01	0.05	DESCO
		Travel Expenses	0.05	0.01	0.04	DESCO
		Petrol, Oil and Lubricants	0.15	0.02	0.13	DESCO
		Gas and Fuel	0.60	0.08	0.53	DESCO
		Hiring of Security Services	3.46	0.33	3.13	DESCO
		Printing and Binding	0.10	0.01	0.09	DESCO
		Stationaries Seals and Stamps Expenses	0.15	0.02	0.13	DESCO
		Consultancy Services (Local)	0.56	0.06	0.50	DESCO
		Consultancy Services (International)	3.99	1.20	2.80	PA
		Consultancy Services (Local for IEE, EMP/EIA & RP Study)	1.34	0.34	1.01	DESCO
		Honorarium/Fees/Remuneration for different committee	0.10	0.01	0.09	DESCO
		Motor Vehicle (Repairs & Maintenance)	0.23	0.03	0.20	DESCO
		Office Equipment (Repairs & Maintenance)	0.08	0.01	0.07	DESCO
				<b>Sub-Total Amount in CrTk</b>	<b>201.10</b>	<b>4.66</b>

human

(Dhaka Power System Expansion and Strengthening Project in DESCO area)  Goods & Works (Capital Component)	<b>Acquisition of Assets</b>				
	Car- 01 No., Double Cabin Pick-Up (4WD) -02 No. & Motor Cycle -05 Nos.)	1.40	1.36	0.04	DESCO
	Computer and Accessories	0.20	0.10	0.10	DESCO
	Office equipment	0.05	0.03	0.03	DESCO
	Furniture	0.26	0.13	0.13	DESCO
	<b>Electrical Equipment</b>				
	Supply, Installation and Commissioning of 04 nos.132/33/11 KV GIS Grid Substations on Turnkey basis at Airport,	628.80	0.00	628.80	DESCO & PA
	Supply, Installation and Commissioning of 04 nos. 33/11 kV GIS Distribution Substations on Turnkey Basis at Kalachadpur, Purbachal, Mirpur Ceramics & Uttara	148.66	0.00	148.66	DESCO & PA
	30 Double Circuit Kilometer 132 kV (1C*800 sq.mm/1C*1200 sq.mm) Underground Copper Cable including 132 kV Bay Extension at Source Substation	367.15	0.00	367.15	DESCO & PA
	150 Kilometer 33kV (1C*500 sq.mm) Underground Copper Cable	88.05	0.00	88.05	PA
	100 Kilometer 11kV (3C*300 sq.mm) Underground Copper Cable	108.96	0.00	108.96	PA
	Pole, Pole Fittings & Line Hardware *SPC Pole-1250 nos. (LT-250 & HT-1000) *Steel Pole-5450 nos. (LT-800 & HT-4650)	44.48	0.00	44.48	PA
	Distribution Transformer and RMU *Distribution transformer (250 kVA-750 & 25 kVA-70 nos.) *RMU-100 nos.	65.33	0.00	65.33	PA
	Transformer Protection Equipment & Capacitor Bank-70 nos.	6.68	0.00	6.68	PA
	Conductor & Conductor Accessories, Insulator & Insulator Accessories for 11/0.4 kV Line -150 kM	21.23	0.00	21.23	PA
	<b>Construction &amp; Civil Works</b>				
	Land Development	3.00	0.30	2.70	DESCO
	Overhead & Underground Line Construction	47.00	2.35	44.65	DESCO
	Custom Duty , VAT & Others	433.50	0.00	433.50	GoB
	Value Added Tax (15% for Consultant & 7.5 % for Contractor)	21.80	1.09	20.71	DESCO
	Interest During Construction (3% on CD, VAT & Others)	27.31	0.00	27.31	DESCO
	Price Contingency	19.17	0.00	19.17	DESCO, GoB & PA
	Physical Contingency	38.34	0.00	38.34	DESCO, GoB & PA
	<b>Sub-Total Amount in CrTk</b>	<b>2071.38</b>	<b>5.35</b>	<b>2,066.03</b>	
	<b>Total Amount in CrTk</b>	<b>2,272.48</b>	<b>10.02</b>	<b>2,262.46</b>	-

human

Construction of 132/33 KV Underground Substation (Gulshan)	Service	Pay of Officers	0.7000	0.7000		DESCO	
		Pay of Establishment	0.0500	0.0500		DESCO	
	Service	Allowances	0.6436	0.6436		DESCO	
	Service	Travel Expense	0.0050	0.0050		DESCO	
	Service	Overtime	0.0020	0.0020		DESCO	
	Service	Postage	0.0010	0.0010		DESCO	
	Service	Telephone/Telegram/Teleprinter	0.0030	0.0030		DESCO	
	Service	Telex/Fax/Internet	0.0100	0.0100		DESCO	
	Goods	Fuel and Gas	0.0200	0.0200		DESCO	
	Goods	Fuel and Lubricant	0.0050	0.0050		DESCO	
	Service	Bank Charge	0.0250	0.0250		DESCO	
	Service	Printing and Binding	0.0080	0.0080		DESCO	
	Goods	Stationeries Seals and Stamps	0.0020	0.0020		DESCO	
	Service	Training (Local & Foreign)	0.0500	0.0500		DESCO	
	Service	Transportation Cost and Handling	0.0100	0.0100		DESCO	
	Service	Consultancy (International)	10.0000	10.0000		JICA	
	Service	Consultancy (Local)	1.5000	1.5000		DESCO	
	Service	Hire of Security Services	0.0010	0.0010		DESCO	
	Service	Honorarium/Fees/Remuneration	0.0300	0.0300		DESCO	
	Service	Hiring Expenses for office & Medical	0.3500	0.3500		DESCO	
			Miscellaneous	0.0450	0.0450		DESCO
	Service	Repair, Maintenance and Rehabilitation	0.0100	0.0050		DESCO	
	Goods	Transport Vehicle: Jeep (4WD)-1; Double Cabin Pick-Up (4WD)-1 & Motor Cycle-2	0.9761	0.9761		DESCO	
	Goods	Computer & Accessories	0.0100	0.0100		DESCO	
	Goods	Office Equipment	0.0300	0.0300		DESCO	
	Goods	Office Furniture	0.0133	0.0133		DESCO	
	Works	Construction of 132/33/11 kV Underground Grid Substation at Gulshan in Dhaka	70.0000	70.0000		JICA	
Service	Income Tax (Contractor & Consultant)	1.7000	1.7000		GOB		
Service	VAT (Contractor & Consultant)	1.3000	1.3000		GOB		
<b>Total Amount in CrTk</b>			<b>87.50</b>	<b>87.50</b>	<b>0.00</b>	<b>-</b>	

hemam

Supply & Installation of 02 (Two) Lac Smart Pre- paid Meter in DESCO area	Goods	Travel	0.0144	0.01	DESCO
		Office Rent	0.0500	0.05	DESCO
		Printing & Publication	0.0232	0.02	DESCO
		Stationery, Seal & Stamps	0.0430	0.04	DESCO
		Training	0.1186	0.12	DESCO
		Entertainment	0.0110	0.01	DESCO
		Transportation	0.8750	0.88	DESCO
		Honorarium	0.0477	0.05	DESCO
		Testing Fee	0.0875	0.09	DESCO
		Others Expenses	0.4419	0.44	DESCO
		Vehicles Repair	0.0089	0.01	DESCO
		Furniture Repair	0.0016	0.0016	DESCO
		Computer and official equipment repair	0.0015	0.0015	DESCO
		Others repair and Preservation	0.0120	0.0120	DESCO
		Water	0.0025	0.0025	DESCO
		Electricity	0.0077	0.0077	DESCO
		Gas	0.0022	0.0022	DESCO
		Petrol & Lubricant	0.1020	0.1020	DESCO
		Air Conditioner	0.0000	0.0000	DESCO
		Supply and installation of smart pre-payment meter	111.7074	111.7074	GOB
		Telephone/Telegraph/Teleprinter	0.0114	0.0114	DESCO
		Furniture Purchase	0.0090	0.0090	DESCO
		Computer & Accessories	0.0179	0.0179	DESCO
<b>Total Amount in CrTk</b>		<b>113.60</b>	<b>113.60</b>	<b>0.00</b>	<b>-</b>
<b>Grand Total in CrTk</b>		<b>2,473.57</b>	<b>211.11</b>	<b>2,262.46</b>	<b>-</b>

*heman*

**Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIB/JICA etc.):**

**Cost Summary (Project wise):**

Project Name	Amount in CrTk	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area	2,272.48	10.02	2,262.46	-
Construction of 132/33 KV Underground Substation (Gulshan)	87.50	87.50	-	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	113.60	113.60	-	-
<b>Total (Project Cost)</b>	<b>2,473.57</b>	<b>211.11</b>	<b>2,262.46</b>	-

**Cost Summary (Fund wise):**

Project Name	DESCO's Own Fund	PA Fund	GOB Fund	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area	594.43	1,231.54	446.50	-
Construction of 132/33 KV Underground Substation (Gulshan)	4.50	80.00	3.00	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	1.89	-	111.71	-
<b>Total (Project Cost)</b>	<b>600.82</b>	<b>1,311.54</b>	<b>561.21</b>	-

human

