

Dhaka Electric Supply Company (DESCO) Limited
Monthly Operational Data for the month of September 2022

Ref No: 27.24.0000.022.99.001.22.....731 Report Date: 20/10/22

S&D Divisions	Month	No of Consumer	Import (MKWH)	Sales (MKWH)	System Loss Achieved	Bill Amount	Sales Rate	Collection MTK	Col/Bill Ratio (%)	CI Ratio (%)	Accounts Receivables Amount (MTK)	Accounts Receivables eq month	Maximum Demand
AGARGAON	Current Month	35235	15.891	15.307	3.68	120.854	7.90	120.101	99.38	95.72	152.747	1.17	46
	Previous Month	35205	17.093	16.286	4.72	128.664	7.90	113.584	88.28	84.11	151.343	1.36	46
	This Month Last Year												
	Year to date Last Year												
	Year to date	35235	49.312	47.008	4.67	371.824	7.91	347.309	93.41	89.04	152.747	1.17	46
KALLYANPUR	Current Month	44741	14.592	13.707	6.06	96.581	7.05	96.860	100.29	94.21	93.792	0.92	21
	Previous Month	44594	15.842	13.995	11.66	99.066	7.08	95.800	96.70	85.43	93.185	1.13	23
	This Month Last Year												
	Year to date Last Year												
	Year to date	44741	45.778	41.218	9.96	290.986	7.06	273.419	93.96	84.60	93.792	0.92	21
MONIPUR	Current Month	53756	21.351	20.520	3.90	155.592	7.58	154.706	99.43	95.55	152.904	0.94	36
	Previous Month	53639	21.948	20.767	5.38	158.236	7.62	161.292	101.93	96.45	151.019	1.07	41
	This Month Last Year												
	Year to date Last Year												
	Year to date	53756	64.152	61.120	4.73	464.415	7.60	463.019	99.70	94.98	152.904	0.94	36
AGARGAON CIRCLE	Current Month	133732	51.834	49.534	4.44	373.026	7.53	371.667	99.64	95.21	399.443		
	Previous Month	133438	54.883	51.048	6.99	385.965	7.56	370.675	96.04	89.33	395.547		
	This Month Last Year												
	Year to date Last Year												
	Year to date	133732	159.242	149.347	6.21	1127.226	7.55	1083.747	96.14	90.17	399.443		
BARIDHARA	Current Month	63761	32.286	30.743	4.78	258.026	8.39	263.042	101.94	97.07	199.657	0.76	66
	Previous Month	62041	33.695	30.414	9.74	255.093	8.39	249.431	97.78	88.26	200.802	0.96	67
	This Month Last Year												
	Year to date Last Year												
	Year to date	63761	97.542	89.104	8.65	747.229	8.39	740.409	99.09	90.52	199.657	0.76	66
BASHUNDHARA	Current Month	44880	28.459	27.246	4.26	232.416	8.53	232.152	99.89	95.63	307.778	1.23	57
	Previous Month	46279	30.556	29.282	4.17	250.579	8.56	239.715	95.66	91.68	308.280	1.50	64
	This Month Last Year												

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20/10/22

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	Year to date Last Year												
	Year to date	44880	88.796	84.227	5.15	719.552	8.54	679.295	94.41	89.54	307.778	1.23	57
KHILKHET	Current Month	44269	19.369	18.109	6.50	145.859	8.05	139.179	95.42	89.22	172.585	1.13	39
	Previous Month	44402	20.158	18.696	7.25	152.926	8.18	146.192	95.60	88.67	166.038	1.31	39
	This Month Last Year												
	Year to date Last Year												
	Year to date	44269	58.831	54.490	7.38	440.536	8.08	396.305	89.96	83.32	172.585	1.13	39
BARIDHARA CIRCLE	Current Month	152910	80.114	76.098	5.01	636.301	8.36	634.374	99.70	94.70	680.020		
	Previous Month	152722	84.408	78.393	7.13	658.598	8.40	635.338	96.47	89.59	675.121		
	This Month Last Year												
	Year to date Last Year												
	Year to date	152910	245.169	227.821	7.08	1907.316	8.37	1816.009	95.21	88.48	680.020		
DAKSHINKHAN	Current Month	57348	17.667	16.612	5.97	121.037	7.29	122.009	100.80	94.79	84.843	0.67	33
	Previous Month	54629	18.448	17.231	6.60	126.637	7.35	128.194	101.23	94.55	87.601	0.74	35
	This Month Last Year												
	Year to date Last Year												
	Year to date	57348	53.874	49.855	7.46	364.466	7.31	375.092	102.92	95.24	84.843	0.67	33
SHAHKABIR	Current Month	47957	15.600	13.537	13.22	99.400	7.34	97.604	98.19	85.21	91.583	0.86	27
	Previous Month	51311	16.272	15.842	2.65	112.316	7.09	103.618	92.26	89.81	86.772	0.98	29
	This Month Last Year												
	Year to date Last Year												
	Year to date	47957	47.222	42.745	9.48	307.780	7.20	291.567	94.73	85.75	91.583	0.86	27
UTTARKHAN	Current Month	34851	13.227	13.085	1.07	101.060	7.72	106.320	105.20	104.08	105.795	1.03	21
	Previous Month	35488	13.886	13.556	2.37	103.903	7.66	100.511	96.74	94.44	109.693	1.15	21
	This Month Last Year												
	Year to date Last Year												
	Year to date	34851	39.227	38.334	2.28	294.262	7.68	302.243	102.71	100.37	105.795	1.03	21
DAKSHINKHAN CIRCLE	Current Month	140156	46.493	43.234	7.01	321.496	7.44	325.933	101.38	94.27	282.220		
	Previous Month	141428	48.606	46.629	4.07	342.856	7.35	332.323	96.93	92.98	284.066		
	This Month Last Year												
	Year to date Last Year												
	Year to date	140156	140.322	130.933	6.69	966.508	7.38	968.901	100.25	93.54	282.220		

25/2/20

S&D Divisions	Month	No of Consumer	Import (MKWH)	Sales (MKWH)	System Loss Achieved	Bill Amount	Sales Rate	Collection MTK	Col/Bill Ratio (%)	CI Ratio (%)	Accounts Receivables Amount (MTK)	Accounts Receivables eq month	Maximum Demand
BADDA	Current Month	58331	24.718	24.143	2.32	190.624	7.90	222.304	116.62	113.91	150.000	0.76	43
	Previous Month	57945	25.845	25.051	3.07	197.976	7.90	170.200	85.97	83.33	183.722	1.06	45
	This Month Last Year												
	Year to date Last Year												
	Year to date	58331	74.792	72.560	2.98	570.753	7.87	566.565	99.27	96.31	150.000	0.76	43
GULSHAN	Current Month	47806	68.566	67.135	2.09	624.687	9.30	617.863	98.91	96.84	862.242	1.31	149
	Previous Month	47690	72.069	69.406	3.69	646.061	9.31	613.280	94.93	91.42	852.460	1.56	161
	This Month Last Year												
	Year to date Last Year												
	Year to date	47806	211.932	204.315	3.59	1901.541	9.31	1820.990	95.76	92.33	862.242	1.31	149
JOARSHAHARA	Current Month	54673	46.475	44.406	4.45	369.815	8.33	353.696	95.64	91.39	495.223	1.26	98
	Previous Month	54412	49.074	46.659	4.92	391.696	8.39	365.772	93.38	88.79	477.000	1.41	104
	This Month Last Year												
	Year to date Last Year												
	Year to date	54673	142.158	134.760	5.20	1128.479	8.37	964.606	85.48	81.03	495.223	1.26	98
GULSHAN CIRCLE	Current Month	160810	139.758	135.684	2.92	1185.127	8.73	1193.863	100.74	97.80	1507.465		
	Previous Month	160047	146.988	141.117	3.99	1235.733	8.76	1149.252	93.00	89.29	1513.182		
	This Month Last Year												
	Year to date Last Year												
	Year to date	160810	428.882	411.635	4.02	3600.773	8.75	3352.161	93.10	89.35	1507.465		
IBRAHIMPUR	Current Month	59576	24.640	24.126	2.09	180.849	7.50	177.174	97.97	95.92	198.405	1.07	47
	Previous Month	59446	25.875	24.386	5.75	185.021	7.59	170.522	92.16	86.86	193.605	1.24	50
	This Month Last Year												
	Year to date Last Year												
	Year to date	59576	75.037	70.844	5.59	532.236	7.51	511.303	96.07	90.70	198.405	1.07	47
KAFRUL	Current Month	57374	24.910	22.274	10.58	164.430	7.38	151.418	92.09	82.34	906.978	5.26	47
	Previous Month	57233	26.245	22.963	12.50	168.745	7.35	149.563	88.63	77.55	893.056	6.42	49
	This Month Last Year												
	Year to date Last Year												
	Year to date	57374	76.617	67.233	12.25	494.034	7.35	434.315	87.91	77.14	906.978	5.26	47
PALLABI	Current Month	58475	24.954	24.177	3.12	181.048	7.49	163.030	90.05	87.24	975.977	5.20	43
	Previous Month	58118	25.682	24.962	2.80	184.239	7.38	169.715	92.12	89.54	956.609	6.22	48

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2025

S&D Divisions	Month	No of Consumer	Import (MKWH)	Sales (MKWH)	System Loss Achieved	Bill Amount	Sales Rate	Collection MTK	Col/Bill Ratio (%)	CI Ratio (%)	Accounts Receivables Amount (MTK)	Accounts Receivables eq month	Maximum Demand
	This Month Last Year												
	Year to date Last Year												
	Year to date	58475	75.500	72.973	3.35	542.910	7.44	486.694	89.65	86.64	975.977	5.20	43
PALLABI CIRCLE	Current Month	175425	74.503	70.576	5.27	526.327	7.46	491.621	93.41	88.48	2081.359		
	Previous Month	174797	77.801	72.311	7.06	538.006	7.44	489.800	91.04	84.62	2043.270		
	This Month Last Year												
	Year to date Last Year												
	Year to date	175425	227.154	211.051	7.09	1569.180	7.44	1432.313	91.28	84.81	2081.359		
EASTERN HOUSING	Current Month	33560	20.904	19.899	4.81	153.122	7.69	150.076	98.01	93.30	165.796	1.04	43
	Previous Month	33361	21.607	20.504	5.10	158.257	7.72	143.574	90.72	86.10	161.797	1.21	44
	This Month Last Year												
	Year to date Last Year												
	Year to date	33560	62.744	59.603	5.01	460.134	7.72	421.369	91.58	86.99	165.796	1.04	43
RUPNAGAR	Current Month	50386	22.959	22.151	3.52	169.367	7.65	168.583	99.54	96.03	167.679	0.95	48
	Previous Month	50343	24.336	22.950	5.70	175.590	7.65	167.669	95.49	90.05	166.365	1.17	50
	This Month Last Year												
	Year to date Last Year												
	Year to date	50386	70.081	66.077	5.71	506.589	7.67	488.409	96.41	90.91	167.679	0.95	48
SHAHALI	Current Month	52103	20.510	19.751	3.70	146.423	7.41	144.522	98.70	95.05	119.935	0.77	37
	Previous Month	51887	21.556	20.359	5.55	151.345	7.43	150.382	99.36	93.85	116.730	0.86	40
	This Month Last Year												
	Year to date Last Year												
	Year to date	52103	62.808	59.956	4.54	442.430	7.38	431.380	97.50	93.08	119.935	0.77	37
RUPNAGAR CIRCLE	Current Month	136049	64.373	61.801	3.99	468.912	7.59	463.182	98.78	94.83	453.411		
	Previous Month	135591	67.499	63.813	5.46	485.192	7.60	461.625	95.14	89.95	444.892		
	This Month Last Year												
	Year to date Last Year												
	Year to date	136049	195.633	185.636	5.11	1409.153	7.59	1341.158	95.17	90.31	453.411		
TONGI CENTRAL	Current Month	38409	27.140	24.701	8.99	201.700	8.17	195.371	96.86	88.15	265.679	1.33	63
	Previous Month	38250	27.117	24.568	9.40	198.958	8.10	175.989	88.46	80.14	258.595	1.78	63
	This Month Last Year												
	Year to date Last Year												

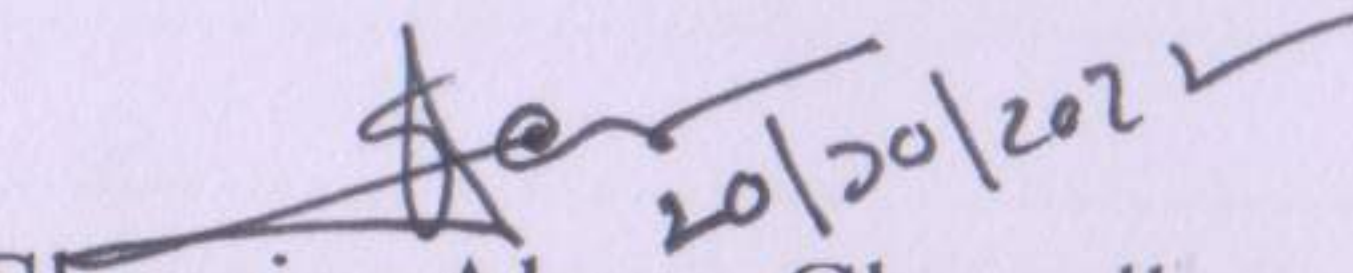
S&D Divisions	Month	No of Consumer	Import (MKWH)	Sales (MKWH)	System Loss Achieved	Bill Amount	Sales Rate	Collection MTK	Col/Bill Ratio (%)	CI Ratio (%)	Accounts Receivables Amount (MTK)	Accounts Receivables eq month	Maximum Demand
	Year to date	38409	79.200	70.912	10.46	576.108	8.12	555.290	96.39	86.30	265.679	1.33	63
TONGI EAST	Current Month	40286	29.699	27.705	6.72	225.493	8.14	230.508	102.22	95.35	264.266	1.16	57
	Previous Month	40365	30.342	28.500	6.07	231.206	8.11	216.422	93.61	87.92	269.707	1.15	60
	This Month Last Year												
	Year to date Last Year												
	Year to date	40286	87.834	81.546	7.16	661.270	8.11	638.387	96.54	89.63	264.266	1.16	57
TONGI WEST	Current Month	53530	29.324	27.677	5.62	217.887	7.87	226.663	104.03	98.18	193.366	0.89	73
	Previous Month	53027	29.637	27.951	5.69	219.833	7.86	201.977	91.88	86.65	200.854	0.99	74
	This Month Last Year												
	Year to date Last Year												
	Year to date	53530	85.250	79.772	6.43	625.230	7.84	617.681	98.79	92.44	193.366	0.89	73
TONGI CIRCLE	Current Month	132225	86.163	80.083	7.06	645.080	8.06	652.543	101.16	94.02	723.312		
	Previous Month	131642	87.096	81.019	6.98	649.997	8.02	594.388	91.44	85.06	729.155		
	This Month Last Year												
	Year to date Last Year												
	Year to date	132225	252.284	232.230	7.95	1862.608	8.02	1811.358	97.25	89.52	723.312		
TURAG	Current Month	52722	27.442	25.951	5.44	212.957	8.21	209.104	98.19	92.85	266.884	1.23	53
	Previous Month	52442	29.116	26.303	9.66	215.110	8.18	213.872	99.42	89.82	262.537	1.42	52
	This Month Last Year												
	Year to date Last Year												
	Year to date	52722	82.544	76.498	7.32	626.869	8.19	614.015	97.95	90.78	266.884	1.23	53
UTTARA EAST	Current Month	36728	36.037	35.384	1.81	320.888	9.07	328.418	102.35	100.49	322.869	0.92	80
	Previous Month	36622	38.686	37.747	2.43	343.955	9.11	344.919	100.28	97.84	332.592	1.15	83
	This Month Last Year												
	Year to date Last Year												
	Year to date	36728	112.379	110.381	1.78	1005.741	9.11	998.566	99.29	97.52	322.869	0.92	80
UTTARA WEST	Current Month	49536	19.762	18.735	5.20	146.218	7.80	144.007	98.49	93.37	127.765	0.83	40
	Previous Month	49181	20.905	19.679	5.87	153.287	7.79	155.235	101.27	95.33	124.864	1.01	42
	This Month Last Year												
	Year to date Last Year												
	Year to date	49536	61.607	57.304	6.98	447.683	7.81	438.394	97.93	91.09	127.765	0.83	40

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S&D Divisions	Month	No of Consumer	Import (MKWH)	Sales (MKWH)	System Loss Achieved	Bill Amount	Sales Rate	Collection MTK	Col/Bill Ratio (%)	CI Ratio (%)	Accounts Receivables Amount (MTK)	Accounts Receivables eq month	Maximum Demand
UTTARA CIRCLE	Current Month	138986	83.241	80.069	3.81	680.063	8.49	681.529	100.22	96.40	717.517		
	Previous Month	138245	88.707	83.730	5.61	712.351	8.51	714.026	100.24	94.61	719.993		
	This Month Last Year												
	Year to date Last Year												
	Year to date	138986	256.531	244.183	4.81	2080.293	8.52	2050.975	98.59	93.85	717.517		
DESCO	Current Month	1170293	626.479	597.079	4.69	4836.331	8.10	4814.711	99.55	94.88	6844.748	1.35	1026
	Previous Month	1167910	655.989	618.058	5.78	5008.699	8.10	4747.427	94.78	89.30	6805.225	1.59	1082
	This Month Last Year	1102146	597.162	567.936	4.89	4585.147	8.07	4478.253	97.67	92.89	6673.471	1.71	978
	Year to date Last Year	1102146	1699.507	1611.250	5.19	12935.583	8.03	12103.354	93.57	88.71	6673.471	1.71	978
	Year to date	1170293	1905.218	1792.837	5.90	14523.058	8.10	13856.621	95.41	89.78	6844.748	1.35	1026

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 Engr. Shamim Ahsan Chowdhury
 Chief Engineer, ICT Division

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