



Revised Annual Procurement Plan 2022-23

Dhaka Electric Supply Co. Ltd. (DESCO)

Approved in 454 th Board Meeting on January 29, 2023.

F-V.2.0

Revised Annual Procurement Plan, 2022-23 of DESCO for the Financial Year 2022-23 has been estimated as follows:

DESCO'S Own Fund in CTK:

Item Description	No. of Packages	Total Amount in CTK	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Goods & Related Services	59	865.59	165.89	699.70	-
Works & Physical Services	10	506.84	35.48	471.36	-
Services	10	38.80	12.16	26.64	-
Miscellaneous	2	15.00	15.00	0.00	-
Total	81	1,426.22	228.53	1,197.69	-

Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIB/JICA etc.):

Project Name	Total Amount in CTK	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area	2,272.48	10.02	2,262.46	-
Construction of 132/33 KV Underground Substation (Gulshan)	87.50	87.50	-	-
Supply & Installation of 02 (Two) Tac Smart Pre-paid Meter in DESCO area	113.60	113.60	-	-
Total (Project Cost)	2,473.57	211.11	2,262.46	-

Engr. A.K.M. Majumdar
Executive Director (Procurement), DESCO

Engr. Md. Zakir Hossain
Executive Director (Operation), DESCO

Engr. Jagodish Chandra Kundu
Executive Director (Engineering), DESCO

Kh. Zahedul Islam
Executive Director (FA), Addl Ch, DESCO

Kh. Zahedul Islam
Executive Director (HR), DESCO

Engr. Md. Kausar Ameer Ali
Managing Director, DESCO

EXECUTIVE SUMMARY

1.0 Preface

Revised Annual Procurement Plan, 2022-23 of DESCO for the Financial Year 2022-23 aims to operate procurement function in accordance with best practice as outlined in Public Procurement Act-2006, Public Procurement Regulation-2008, Procurement Guideline of DESCO and supports effective value for money purchasing while ensuring probity and accountability. It will draw early attention to potential procurement opportunities through a Strategic Procurement Outlook Statement, supported by details of planned procurements.

2.0 Purpose

The purpose of Revised Annual Procurement Plan 2022-23 is to provide information about the purchase of goods and services, type of procurement method, source of fund, estimated cost of the procurement, expected time for tender float, tender evaluation, tentative time schedule for completion of contract and some other graphical presentation of procurement process beforehand the actual procurement.

3.0 Objectives

The objectives of the Revised APP 2022-23 are shown below:

- To assess demand of Goods, Works & Services and Miscellaneous items for FY: 2022-23 of DESCO
- To determine the types of item(s) to be procured during the FY 2022-23 and related time bound proceedings in order to ensure a consistent approach across the Company.
- To describe the proposed procurement item(s) in details to ensure that it's properly understood and easy to use.
- Facilitate in updating Annual Budget of the Company.

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4.0 Basis for preparation of the Annual Procurement Plan 2022-23

During preparation of the Revised APP 2022-23, the followings have been taken into consideration:

- o New Packages
- o Cancelled Packages.
- o Quantity & Estimate Change
- o Re-Scheduling
- o Splitting

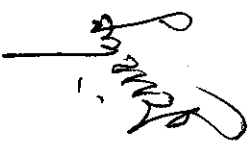
5.0 Source of Fund

Expenses pertaining to the Revised APP 2022-23 will come from DESCOCO's own fund. The total costs against the APP 2022-23 has been estimated as follows:

DESCOCO'S Own Fund (New for FY: 2022-23):

Item Description	No. of Packages	Total Amount (C-TR)	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Goods & Related Services	42	415.19	-30.37	445.56	-
Works & Physical Services	8	416.84	19.23	397.61	-
Services	5	19.34	2.18	17.16	-
Miscellaneous	2	15.00	15.00	0.00	-
Total	57	866.36	6.04	860.32	-

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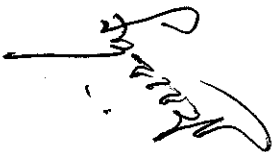
DESCO'S Own Fund (Carry forwarded from APP 21-22):

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Goods & Related Services	17	450.40	196.26	254.14	
Works & Physical Services	2	90.00	16.25	73.75	
Services	5	19.46	9.98	9.48	
Miscellaneous	0	-	-	-	
Total	24	559.86	222.49	337.37	

DESCO'S Own Fund (New & Carry forwarded):

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Goods & Related Services	59	865.59	165.89	699.70	-
Works & Physical Services	10	506.84	35.48	471.36	-
Services	10	38.80	12.16	26.64	-
Miscellaneous	2	15.00	15.00	0.00	-
Total	81	1,426.22	228.53	1,197.69	-

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Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIIB/JICA etc.):

Project Name	Total Amount in CTK	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area	2,272.48	10.02	2,262.46	-
Construction of 132/33 KV Underground Substation (Gulshan)	87.50	87.50	-	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	113.60	113.60	-	-
Total (Project Cost)	2,473.57	211.11	2,262.46	-

6.0 Completion Period

Procurement proceedings of some packages will be completed by the end of the FY 2022-23 and some packages require completion period beyond the FY 2022-23 which are mentioned in relevant Column of Description Pages.

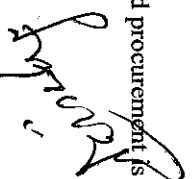
7.0 General Guidelines for Annual Procurement Plan 2022-23

7.1 The Revised Annual Procurement Plan 2022-23 sets out the procurement program for the FY 2022-23 and acquaint all concerned regarding procurement opportunities as well as sourcing procedures.

7.2 Revised Annual Procurement Plan 2022-23 includes:

- Procurement for goods, works and services that need to be procured where the scope has already been determined.
- Procurement for goods, works and services that will need to be re-tendered.
- Procurement for goods, works and services that will be considered as a future option and procurement is likely but scope is currently uncertain.

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-Similar items have been clustered into 3(three) main categories namely Goods, Works & Service.

7.3 Proceedings of certain procurement items listed in the Revised APP 2022-23 may not take place in the year under consideration. Item(s) may require to be dropped due to change in scope of its appropriateness. Likewise, new item(s) may be required to be added due to placement of funds from other sources to meet exigencies, advent of new procurement opportunities if necessary.

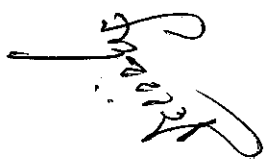
7.4 Material Planning & Store Division will monitor & review the APP 2022-23 (if necessary). Procurement, Inspection & Testing Division will help in this regard.

7.5 Procurement under DESCOS's own fund will be carried out by the P. I & T Division and Procurement under PA fund will be carried by the concerned PD Office.

7.5 Price Estimation:

- In General items which are included in goods, the price estimate of these items are taken 5-10% higher from the price list supplied from the accounts division.
- For few items actual price taken from last purchased order.
- For some items estimated price has been taken from Present market and as referred by the concerned divisions.
- For works and service related items price estimate taken from the price given by the respective department or division.
- The items which are carry forwarded from the FY 2021-22, the price estimate were changed or remain unchanged after discussion.

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**Comprehensive Description of
Revised APP 2022-23 for the FY 2022-23**

Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core TK)	Budget Provision after FY:2022-23 (Core TK)
1	G 1	Procurement of HT Metering Unit [entry forwarded from G-3 & G-4 with est. change]	Planned	OSTETM	e-GP	DESCO Board	9.48	Planned Dates	20-Jul-22	2-Sep-22	9-Oct-22	6-Nov-22	13-Nov-22	11-Dec-22	9-Jun-23	324	9.48	
			Actual					Actual Dates										
2	G 2	Procurement of HT Metering Unit [new]	Planned	OSTETM	e-GP	DESCO Board	10.32	Planned Dates	15-Dec-22	28-Jan-23	6-Mar-23	3-Apr-23	10-Apr-23	8-May-23	4-Nov-23	324		10.32
			Actual					Actual Dates										
3	G 3	Procurement of LTCT Metering Unit [new]	Planned	OSTETM	e-GP	DESCO Management	4.85	Planned Dates	8-Dec-22	31-Dec-22	6-Feb-23	21-Feb-23	28-Feb-23	28-Mar-23	26-Jul-23	230		4.85
			Actual					Actual Dates										
4	G 4	Procurement of Spare Meter for LTCT meter repair for T&R Division [new]	Planned	OSTETM	e-GP	DESCO Management	1.40	Planned Dates	2-Oct-22	17-Oct-22	16-Nov-22	1-Dec-22	8-Dec-22	5-Jan-23	5-May-23	215	1.40	
			Actual					Actual Dates										
5	G 5	Procurement of Smart Pre-paid meter [new]	Planned	OSTETM/ DPM	e-GP/ off line	DESCO Board	59.20	Planned Dates									59.20	
			Actual					Actual Dates										

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6	G 6	Procurement of One Iae Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services [carry forwarded from G-81]	Planned	OSTETM	off-line	DESCO Board	385.00	Planned Dates	13-Dec-22	26-Jan-23	4-Mar-23	1-Apr-23	8-Apr-23	6-May-23	2-Nov-23	324	-	385.00
			Actual					Actual Dates										
7	G 7	Procurement of Lugs [carry forwarded from G-11 with str. change]	Planned	OTM	e-GP	DESCO Management	0.17	Planned Dates	28-Apr-22	13-May-22	28-May-22	12-Jun-22	19-Jun-22	17-Jul-22	14-Nov-22	200	0.17	-
			Actual					Actual Dates										
8	G 8	Procurement of Lugs [new]	Planned	OTM	e-GP	DESCO Management	0.54	Planned Dates	15-Sep-22	30-Sep-22	15-Oct-22	30-Oct-22	6-Nov-22	4-Dec-22	3-Apr-23	200	0.54	-
			Actual					Actual Dates										
9	G 9	Procurement of Underground Cable [carry forwarded from G-18 with Qty & Estimate Change]	Planned	OSTETM	off-line	DESCO Board	135.00	Planned Dates	1-Jan-22	14-Feb-22	23-Mar-22	20-Apr-22	27-Apr-22	25-May-22	21-Nov-22	324	-	135.00
			Actual					Actual Dates										
10	G 10	Procurement of Underground Cable [New]	Planned	OSTETM	off-line	DESCO Board	Cancelled	Planned Dates	5-Jan-23	18-Feb-23	27-Mar-23	24-Apr-23	1-May-23	29-May-23	25-Nov-23	324	-	Cancelled
			Actual					Actual Dates										

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								Planned Dates	Actual Dates																						
11	G 11	Procurement of 33 KV Underground Cable Accessories [entry forwarded from G-19 & G-20]	Planned	OSTETM	offline	DESCO Management	2.87	Planned Dates	Actual Dates	25-Aug-22	17-Sep-22	24-Oct-22	8-Nov-22	15-Nov-22	13-Dec-22	12-Apr-23	230	2.87													
			Actual																												
12	G 12	Procurement of 11KV Underground Cable Accessories [new]	Planned	OSTETM	offline	DESCO Management	2.58	Planned Dates	Actual Dates	11-Sep-22	4-Oct-22	10-Nov-22	25-Nov-22	2-Dec-22	30-Dec-22	29-Apr-23	230	2.58													
			Actual																												
			Planned					Planned Dates	Actual Dates												28-Feb-23	23-Mar-23	26-Apr-23	14-May-23	21-May-23	18-Jun-23	16-Oct-23	230	0.50		
			Actual																												
Planned	Planned Dates	Actual Dates	28-Feb-23	23-Mar-23	26-Apr-23	14-May-23	21-May-23	18-Jun-23	16-Oct-23	230	0.50																				
Actual																															
13	G 13	Procurement of 132 KV Underground Cable Accessories [new]	Planned	OSTETM	offline	DESCO Management	0.50	Planned Dates	Actual Dates	13-Oct-22	26-Nov-22	2-Jan-23	30-Jan-23	6-Feb-23	6-Mar-23	2-Sep-23	324			30.00											
			Actual																												
			Planned					Planned Dates	Actual Dates												13-Oct-22	26-Nov-22	2-Jan-23	30-Jan-23	6-Feb-23	6-Mar-23	2-Sep-23	324			
			Actual																												
Planned	Planned Dates	Actual Dates	13-Oct-22	26-Nov-22	2-Jan-23	30-Jan-23	6-Feb-23	6-Mar-23	2-Sep-23	324																					
Actual																															
14	G 14	Procurement of RMU [new]	Planned	OSTETM	e-CP/ off-line	DESCO Board	30.00	Planned Dates	Actual Dates	13-Oct-22	26-Nov-22	2-Jan-23	30-Jan-23	6-Feb-23	6-Mar-23	2-Sep-23	324			30.00											
			Actual																												
15	G 15	Procurement of Conductor/Cable [new]	Planned	OSTETM	e-CP	DESCO Management	4.50	Planned Dates	Actual Dates	31-Jul-22	23-Aug-22	29-Sep-22	14-Oct-22	21-Oct-22	18-Nov-22	18-Mar-23	230	4.50													
			Actual																												

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

SI No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tk)	Time Code for process	Initation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core Tk)	Budget Provision after FY:2022-23 (Core Tk)
16	G 16	Procurement of Conductor & Cable Accessories. [carry forwarded from G-29]	Planned	OTM	e-GP	DESCO Management	0.99	Planned Dates	30-Nov-21	15-Dec-21	14-Jan-22	29-Jan-22	5-Feb-22	5-Mar-22	3-Jul-22	215	0.99	-
			Actual						Actual Dates									
17	G 17	Procurement of Conductor & Cable Accessories. [new]	Planned	OSTETM	e-GP	DESCO Management	1.46	Planned Dates	31-Jul-22	15-Aug-22	21-Sep-22	6-Oct-22	13-Oct-22	10-Nov-22	10-Mar-23	222	1.46	-
			Actual						Actual Dates									
18	G 18	Procurement of Service Cable (lot-1) [carry forwarded from G-84 with estimate change] (to meet the early requirement)	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	8.81	Planned Dates	25-Apr-22	8-Jun-22	15-Jul-22	12-Aug-22	19-Aug-22	16-Sep-22	15-Mar-23	324	8.81	-
			Actual						Actual Dates									
19	G 19	Procurement of Service Cable (lot-2) [new]	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	13.96	Planned Dates	1-Aug-22	14-Sep-22	21-Oct-22	18-Nov-22	25-Nov-22	23-Dec-22	21-Jun-23	324	13.96	-
			Actual						Actual Dates									
20	G 20	Procurement of Service Cable (lot-3) [new]	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	14.93	Planned Dates	1-Nov-22	15-Dec-22	21-Jan-23	18-Feb-23	25-Feb-23	25-Mar-23	21-Sep-23	324	-	14.93
			Actual						Actual Dates									

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Procurement from DESCO's own fund:

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																			Planned Dates	Actual Dates	Planned Dates
21	G 21	Procurement of Poles (Steel Poles) (carry forwarded from G-30 with qty and estimate change)	Planned	OSTETM	e-GP/ offline	DESCO Management	Cancelled	Planned Dates	28-Dec-22	20-Jan-23	26-Feb-23	13-Mar-23	20-Mar-23	17-Apr-23	15-Aug-23	230		Cancelled			
			Actual						Actual Dates												
22	G 22	Procurement of Poles (SPC Poles) (lot-1) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	3.04	Planned Dates	22-Aug-22	14-Sep-22	21-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	9-Apr-23	230		3.04			
			Actual					Actual Dates													
			Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	5.91	Planned Dates	20-Dec-22	19-Jan-23	25-Feb-23	25-Mar-23	1-Apr-23	26-Apr-23	27-Aug-23				250		5.91
			Actual					Actual Dates													
23	G 23	Procurement of Poles (SPC Poles) (lot-2) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	2.52	Planned Dates	20-Jul-22	12-Aug-22	18-Sep-22	3-Oct-22	10-Oct-22	7-Nov-22	7-Mar-23	230		2.52			
			Actual					Actual Dates													
			Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	3.88	Planned Dates	22-Aug-22	14-Sep-22	21-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	9-Apr-23				230		3.88
			Actual					Actual Dates													
25	G 25	Procurement of Pole fittings (lot-1) (carry forwarded from revised G-31) (for 315 kva transformer and overhead line)	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	3.88	Planned Dates	22-Aug-22	14-Sep-22	21-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	9-Apr-23	230		3.88			
			Actual					Actual Dates													

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								Planned Dates	Actual Dates										
26	G 26	Procurement of Pole fittings (lot-3) [new]	Planned	OSTETM/DPM	e-GP/ eE-line	DESCO Management	1.72	Planned Dates	20-Dec-22	5-Jan-23	11-Feb-23	26-Feb-23	5-Mar-23	2-Apr-23	31-Jul-23	223			1.72
			Actual					Actual Dates											
27	G 27	Repair, Maintenance and Modification of Pole Fittings [carry forwarded from G-36]	Planned	OTM	e-GP/ offline	DESCO Management	Cancelled	Planned Dates	31-Oct-22	15-Nov-22	30-Nov-22	15-Dec-22	22-Dec-22	19-Jan-23	19-May-23	200	Cancelled		0.60
			Actual					Actual Dates											
			Planned					Planned Days											
			Actual					Actual Days											
28	G 28	Procurement of Distribution Transformer [new] (25 KVA for DESCO's own use)	Planned	OTM/DPM	e-GP/ offline	DESCO Management	0.60	Planned Dates	31-Oct-21	14-Dec-21	20-Jan-22	17-Feb-22	24-Feb-22	24-Mar-22	20-Sep-22	324			6.00
			Actual					Actual Dates											
			Planned					Planned Days											
			Actual					Actual Days											
29	G 29	Procurement of Three Phase 250 KVA Distribution Transformer instead of 315 KVA Transformer [carry forwarded from G-39]	Planned	OSTETM/DPM	e-GP/ offline	DESCO Board	6.00	Planned Dates	31-Oct-21	14-Dec-21	20-Jan-22	17-Feb-22	24-Feb-22	24-Mar-22	20-Sep-22	324			6.00
			Actual					Actual Dates											
			Planned					Planned Days											
			Actual					Actual Days											
30	G 30	Procurement of 250 KVA Distribution Transformer [new]	Planned	OSTETM/DPM	e-GP/ offline	DESCO Board	8.00	Planned Dates	8-Aug-22	21-Sep-22	28-Oct-22	25-Nov-22	2-Dec-22	30-Dec-22	28-Jan-23	324			8.00
			Actual					Actual Dates											
			Planned					Planned Days											
			Actual					Actual Days											

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31	G 31	Procurement of 250 KVA Distribution Transformer (lot-2) [new]	Planned	OSTETM /DPM	e-GR/ offline	DESCO Board	8.00		3-Oct-22	16-Nov-22	23-Dec-22	20-Jan-23	27-Jan-23	24-Feb-23	23-Aug-23	324		8.00
			Actual															
32	G 32	Procurement of 250 KVA Distribution Transformer (lot-3) [new]	Planned	OSTETM /DPM	e-GR/ offline	DESCO Board	8.00		5-Dec-22	18-Jan-23	24-Feb-23	24-Mar-23	31-Mar-23	28-Apr-23	25-Oct-23	324		8.00
			Actual															
33	G 33	Procurement of Three Phase 315 KVA Distribution Transformer [new]	Planned	OSTETM /DPM	e-GR/ offline	DESCO Board	Cancelled		1-Dec-22	14-Jan-23	20-Feb-23	20-Mar-23	27-Mar-23	24-Apr-23	21-Oct-23	324		Cancelled
			Actual															
34	G 34	Procurement of Transformer Accessories [new]	Planned	OSTETM /DPM	e-GR/ offline	DESCO Board/ DESCO Management	12.60		20-Dec-22	2-Feb-23	11-Mar-23	8-Apr-23	15-Apr-23	13-May-23	9-Nov-23	324		12.60
			Actual															
35	G 35	Procurement of Capacitor Bank & Accessories [arry forwarded from G-41]	Planned	OSTETM	offline	DESCO Management	1.50		31-Jul-22	13-Sep-22	20-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	7-Jun-23	311		1.50
			Actual															

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core Tk)	Budget Provision after FY:2022-23 (Core Tk)		
																			Planned Dates	Planned Days
36	G 36	Procurement of Capacitor Bank & Accessories [New]	Planned	OSTETM	offline	DESCO Management	Cancelled	Planned Dates	14-Aug-22	27-Sep-22	3-Nov-22	18-Nov-22	25-Nov-22	23-Dec-22	21-Jan-23	311	Cancelled			
			Actual																	Actual Dates
37	G 37	Procurement of Insulator & Disc Fittings [New]	Planned	DPM/RFO	offline	DESCO Management	Cancelled	Planned Dates										Cancelled		
			Actual																	
38	G 38	Procurement of Transformer Oil [New]	Planned	OSTETM/DPM	e-GP/ offline	DESCO Management	2.00	Planned Dates											2.00	
			Actual																	
39	G 39	Procurement of Transformer repair materials for T&R Division [carry forwarded from G-13]	Planned	OTM	e-GP	DESCO Management	0.10	Planned Dates	20-Jul-22	4-Aug-22	19-Aug-22	3-Sep-22	10-Sep-22	8-Oct-22	5-Feb-23	200	0.10			
			Actual																	
40	G 40	Procurement Misc Repair & Maintenance Materials for T&R MVSSM & Grid Protection division [New]	Planned	OTM/RFO	e-GP/ offline	DESCO Management	3.35	Planned Dates											3.35	
			Actual																	

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

SI No.	Pack No.	Description of Procurement Package	Planned / Actual		Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core Tk)	Budget Provision after FY:2022-23 (Core Tk)	
			Planned	Actual																
41	G 41	Establishing Testing Lab under T & R Division (carry forwarded from G-43)	Planned		OSTETM	e-GR/ offline	DESCO Board	Cancelled		Planned Dates 17-Jul-22	Opening of Tender 30-Aug-22	Evaluation of Tender 6-Oct-22	Approval of Award 5-Nov-22	Notification of Award 10-Nov-22	Signing of Contract 8-Dec-22	Tentative Completion Date 6-Jun-23	324		Cancelled	
			Actual																	
42	G 42	Testing Equipment for T & R Division and new S&D Divisions [new]	Planned		OSTETM/ DPM	e-GR/ offline	DESCO Management	4.66		Planned Dates 25-Aug-22	Opening of Tender 8-Oct-22	Evaluation of Tender 14-Nov-22	Approval of Award 12-Dec-22	Notification of Award 19-Dec-22	Signing of Contract 16-Jan-23	Tentative Completion Date 15-Jul-23	324			4.66
			Actual																	
43	G 43	Procurement of Cable Fault Locator Machine and Ultrasonic Diagnostic Device for Operation Division [new]	Planned		OSTETM/ DPM	e-GR/ offline	DESCO Board/ DESCO Management	8.30		Planned Dates 29-Jul-22	Opening of Tender 11-Sep-22	Evaluation of Tender 18-Oct-22	Approval of Award 15-Nov-22	Notification of Award 22-Nov-22	Signing of Contract 20-Dec-22	Tentative Completion Date 18-Jun-23	324		8.30	
			Actual																	
44	G 44	Conversion of 33kV AIS to GIS at New Tongi Grid [carry forwarded from G-47]	Planned		OSTETM	offline	DESCO Board	28.00		Planned Dates 23-Jun-21	Opening of Tender 6-Aug-21	Evaluation of Tender 12-Sep-21	Approval of Award 10-Oct-21	Notification of Award 17-Oct-21	Signing of Contract 14-Nov-21	Tentative Completion Date 13-May-22	324		28.00	
			Actual																	
45	G 45	Procurement of 33 KV Surge Arrester for GIS [new]	Planned		OSTETM/ DPM	e-GR/ off-line	DESCO Board	5.17		Planned Dates 30-Nov-22	Opening of Tender 13-Jan-23	Evaluation of Tender 19-Feb-23	Approval of Award 19-Mar-23	Notification of Award 26-Mar-23	Signing of Contract 23-Apr-23	Tentative Completion Date 20-Oct-23	324			5.17
			Actual																	

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

SI No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (C/Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core TK)	Budget Provision after FY:2022-23 (Core TK)
46	G 46	Procurement of 33 KV GIS Switchgear (Acrea) [carry forwarded from G-44]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	8.60	Planned Dates	2-Aug-22	15-Sep-22	22-Oct-22	19-Nov-22	26-Nov-22	24-Dec-22	22-Jun-23	324	8.60	
			Actual					Actual Dates										
47	G 47	Procurement of Vehicles (for Chairman & MD Sir) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	Cancelled	Planned Dates	11-Sep-22	11-Oct-22	17-Nov-22	15-Dec-22	22-Dec-22	19-Jan-23	19-May-23	250	Cancelled	
			Actual					Actual Dates										
48	G 48	Procurement of Vehicles (for Sr) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	Cancelled	Planned Dates	29-Sep-22	22-Oct-22	28-Nov-22	13-Dec-22	20-Dec-22	17-Jan-23	17-May-23	230	Cancelled	
			Actual					Actual Dates										
49	G 49	Procurement of Vehicles (for CE/GM/SE/DGM/Sr) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	Cancelled	Planned Dates	25-Sep-22	25-Oct-22	1-Dec-22	29-Dec-22	5-Jan-23	2-Feb-23	2-Jun-23	250	Cancelled	
			Actual					Actual Dates										
50	G 50	Procurement of Microbus/Pickup [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	Cancelled	Planned Dates	12-Oct-22	11-Nov-22	18-Dec-22	15-Jan-23	22-Jan-23	19-Feb-23	19-Jun-23	250	Cancelled	
			Actual					Actual Dates										

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

SI No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CTK)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core TK)	Budget Provision after FY:2022-23 (Core TK)
51	G 51	Procurement of Motor Cycle [new]	Planned	OSTETM/ DPM	e-GP/ ofe- line	DESCO Management	Cancelled	Planned Dates	20-Oct-22	5-Nov-22	12-Dec-22	27-Dec-22	3-Jan-23	31-Jan-23	31-May-23	223	Cancelled	
			Actual															
52	G 52	Procurement of Bucket Trucks [carry forwarded from G-55]	Planned	OTM/ DPM	e-GP/ ofe- line	DESCO Management	Cancelled	Planned Dates	29-Sep-22	14-Oct-22	13-Nov-22	28-Nov-22	5-Dec-22	2-Jan-23	2-May-23	215	Cancelled	
			Actual															
53	G 53	Procurement of Computer/Computer Peripherals [new]	Planned	OSTETM/ DPM	e-GP/ ofe- line	DESCO Management	Cancelled	Planned Dates	4-Aug-22	17-Sep-22	24-Oct-22	21-Nov-22	28-Nov-22	26-Dec-22	24-Jun-23	324	Cancelled	
			Actual															
54	G 54	Design, Supply, Installation & Commissioning for SDWAN (Software Defined Wide Area Network) for DESCO Area [new]	Planned	OSTETM/ DPM	e-GP/ ofe- line	DESCO Management	14.00	Planned Dates									7.00	7.00
			Actual															
55	G 55	Supply, Installation, Commissioning and Annual Maintenance of Feedback KIOSK [new]	Planned	OTM/ DPM	e-GP/ ofe- line	DESCO Management	0.55	Planned Dates									0.55	
			Actual															

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As & When Required

Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCOS own funds:

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual		Procurement Method	Tender Process	Approving Authority	Estimated Cost (C/TK)	Time Code for process		Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tender Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core TK)	Budget Provision after FY:2022-23 (Core TK)	
			Planned	Actual					Planned Dates	Actual Days											
56	G 56	Procurement of Networking Equipments & Related Services [new]	Planned		OSTETM/ DPM	e-GP/ off-line	DESCO Management	2.25	Planned Dates											2.25	
			Actual						Actual Days												
57	G 57	Operation and Maintenance of GIS [new]	Planned		OSTETM/ DPM	e-GP/ off-line	DESCO Management	0.50	Planned Dates											0.50	
			Actual						Actual Days												
58	G 58	Upgradation, Development & Integration of Software Services [new]	Planned		OSTETM/ DPM	e-GP/ off-line	DESCO Management	2.35	Planned Dates											2.35	
			Actual						Actual Days												
59	G 59	Procurement of Software License & Services [new]	Planned		OSTETM/ DPM	e-GP/ off-line	DESCO Board/ DESCOS Mgt.	10.09	Planned Dates											10.09	
			Actual						Actual Days												
60	G 60	Supply of Annual Report-2022 with Envelop for DESCOS.	Planned		RFQ/DPM	e-GP/ off-line	DESCOS Management	0.10	Planned Dates											0.10	
			Actual						Actual Days												

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tk)	Time Code for process		Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tender's Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core Tk)	Budget Provision after FY:2022-23 (Core Tk)														
								Planned Dates	Actual Dates																								
61	G 61	Procurement of Electricity Bill Format, Clearance Certificate and Others	Planned	OTM/RFO/FCM	e-GP/ off line	DESCO Management	0.08	Planned Dates	Actual Dates										0.08														
			Actual																														
62	G 62	Procurement of Paper for all departments/divisions	Planned	FCM	e-GP	DESCO Management	0.43	Planned Dates	Actual Dates											0.21	0.21												
			Actual																														
			Planned	FCM/OSTETM/RFO	e-GP / off line	DESCO Management	1.73	Planned Dates	Actual Dates																							1.73	1.73
			Actual																														
63	G 63	Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions	Planned	FCM/OTM/RFO	e-GP / off line	DESCO Management	0.17	Planned Dates	Actual Dates											0.17	0.17												
			Actual																														
64	G 64	Procurement of Toner for Photocopiers for all departments/divisions	Planned	FCM/OTM/RFO	e-GP / off line	DESCO Management	0.17	Planned Dates	Actual Dates												0.17	0.17											
			Actual																														
65	G 65	Procurement of Furniture/Fixture for all departments/divisions.	Planned	OTM/RFO/DQM	e-GP/ off line	DESCO Management	Cancelled	Planned Dates	Actual Dates												Cancelled												
			Actual																														

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

SI No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Crone Tk)	Budget Provision after FY:2022-23 (Crone Tk)		
66	G 66	Procurement of Office Equipment & others for all departments/divisions.	Planned	OTM/RPQ/ DQM	e-GP/ offline	DESCO Management	1.25	Planned Dates										1.25	-	
			Actual						Actual Dates											
67	G 67	Procurement of Walkie-Talkie and UHF [new]	Planned	OTM/RPQ/ DQM	e-GP/ offline	DESCO Management	1.38	Planned Dates											1.38	-
			Actual						Actual Dates											
68	G 68	Supply & Installation of Fire Protection, Detection System for Barani 132/33 KV Grid Substation [carry forwarded from G-73]	Planned	OSTETM	e-GP/ offline	DESCO Management	4.80	Planned Dates	26-Jul-22	8-Sep-22	15-Oct-22	30-Oct-22	6-Nov-22	4-Dec-22	2-Jun-23	311	4.80	-		
			Actual						Actual Dates											
69	G 69	Supply & Installation of Fire Protection, Detection System for Kakoli 33/11 KV S/S [new]	Planned	OSTETM	e-GP/ offline	DESCO Management	2.90	Planned Dates	4-Aug-22	17-Sep-22	24-Oct-22	8-Nov-22	15-Nov-22	13-Dec-22	11-Jun-23	311	2.90	-		
			Actual						Actual Dates											
70	G 70	Conversion of 5000 HT/LTCT Meter to Online Meter Reading Collection with Software [carry forwarded from G-75 with Est. Change]	Planned	OSTETM/ DPM	offline	DESCO Board	6.80	Planned Dates	27-Jul-22	9-Sep-22	16-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22	16-Jun-23	324	6.80	-		
			Actual						Actual Dates											

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (C/Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core Tk)	Budget Provision after FY:2022-23 (Core Tk)			
71	G 71	Procurement of Miscellaneous Printing Stationeries	Planned	OTM/ECM/RFQ	e-GP/ off-line	DESCO Management	0.49	Planned Dates													
			Actual					Planned Days													
72	G 72	Procurement of Uniforms for Employees	Planned	OTM/RFQ	e-GP/ off-line	DESCO Management	0.42	Planned Dates													
			Actual					Planned Days													
73	G 73	Procurement of Service Cable [new added]	Planned	OSTETM	e-GP/ offline	DESCO Management	4.69	Planned Dates	25-Sep-22	22-Oct-22	26-Nov-22	13-Dec-22	20-Dec-22	17-Jan-23	17-May-23	230		4.69			
			Actual					Actual Dates													
74	G 74	Procurement of Super Enamel Wire [new added]	Planned	OSTETM	e-GP/ offline	DESCO Management	2.15	Planned Dates	22-Jan-23	14-Feb-23	23-Mar-23	7-Apr-23	14-Apr-23	12-May-23	9-Sep-23	230			2.15		
			Actual					Actual Dates													
Total (Goods & Related Services)																	865.59		165.89	699.70	
Works & Physical Services																					
75	W 1	Procurement of Works and Services for Construction of O/H Lines (carry forwarded from W- [3])	Planned	OSTETM	off-line	DESCO Board	30.00	Planned Dates	As & When Required											6.25	23.75
			Actual					Actual Dates													

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr. Tk)	Time Code for process		Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core Tk)	Budget Provision after FY:2022-23 (Core Tk)		
								Planned Dates	Actual Dates												
76	W 2	Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying [carry forwarded from W-15]	Planned	OSTETM	off-line	DESCO Board	60.00	Planned Dates													
			Actual					Actual Dates													
77	W 3	Procurement of Commercial Operation Support Service (COSS) for 13 S&D Divisions [new]	Planned	OSTETM	off-line	DESCO Board	32.00	Planned Dates												2.67	29.33
			Actual					Actual Dates													
78	W 4	Procurement of Small Scale Construction Works (Mini Contractor) [new]	Planned	OSTETM	off-line	DESCO Board	12.00	Planned Dates													12.00
			Actual					Actual Dates													
79	W 5	Conversion of Overhead line into Underground Distribution Network from Mahakhal to New Airport Road and in Bardihara Diplomatic Area [new]	Planned	OSTETM	off-line	DESCO Board	330.61	Planned Dates													330.61
			Actual					Actual Dates													
80	W 6	Vertical Extension at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&D Division [new]	Planned	OSTETM	off-line	DESCO Management	Cancelled	Planned Dates													Cancelled
			Actual					Actual Dates													

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr. Tk)	Time Code for process		Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core Tk)	Budget Provision after FY:2022-23 (Core Tk)	
								Planned Dates	Actual Dates											
81	W 7	Vertical Extension at Lake city 33/71 K.V Sub-Station under Khulibet S&D Division [new]	Planned	OSTETM	off-line	DESCO Management	Cancelled	Planned Dates Planned Days	Actual Dates Actual Days										Cancelled	
			Actual																	
82	W 8	Procurement of installation of pre-paid meter [new]	Planned	OSTETM	off-line	DESCO Management	2.25	Planned Dates Planned Days	Actual Dates Actual Days										2.25	
			Actual																	
83	W 9	Civil Works under D&M/W Division [new]	Planned	OTM/RRQ	e-GP/ off-line	DESCO Management	2.75	Planned Dates Planned Days	Actual Dates Actual Days										2.75	
			Actual																	
84	W 10	Construction of two field floor solving at Utran Sector-18, Utrana 3rd Phase for Sub-store [carry forwarded from W-4]	Planned	OTM	e-GP	DESCO Management	Cancelled	Planned Dates Planned Days	Actual Dates Actual Days										Cancelled	Cancelled
			Actual																	
85	W 11	Miscellaneous Civil Works under different S&D Divisions and Circles [new]	Planned	OTM/RRQ	e-GP/ off-line	DESCO Management	9.06	Planned Dates Planned Days	Actual Dates Actual Days										9.06	
			Actual																	

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr.)	Time Code for process		Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core Tk)	Budget Provision after FY:2022-23 (Core Tk)		
								Planned Dates	Actual Dates												
86	W 12	Construction of Wall over Existing Boundary Wall at Bhanant 132/33/11 KV Grid Substation [new]	Planned	OTM/RFQ	e-GP/ off-line	DESCO Management	0.10	Planned Dates	Actual Dates											0.10	
			Actual																		
87	W 13	Installation of 5 Km Underground Optical Fiber Cable (OPFC) [new]	Planned	OTM/RFQ	e-GP/ off-line	DESCO Management	0.07	Planned Dates	Actual Dates											0.07	
			Actual																		
88	W 14	Procurement of Commercial Operation Support Service (COSS) for 11 S&D Divisions [new]	Planned	OSTETM	off-line	DESCO Board	28.00	Planned Dates	Actual Dates												2.33
			Actual																		
Total (Works & Physical Services)							506.84													35.48	471.36
Services (Intellectual & Professional Services/ Consultancy/Outsourcing)																					
89	S 1	Consultancy Firm Recruitment for Miscellaneous Civil works under D&M/ Division [new]	Planned	QCBS/FBS	off-line	DESCO Management	Cancelled	Planned Dates	Actual Dates												Cancelled
			Actual																		
90	S 2	Consultancy for ICT Division Security, IT audit, Organogram Review upto 2030) [new]	Planned	QCBS/FBS	off-line	DESCO Management	0.20	Planned Dates	Actual Dates												0.20
			Actual																		

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As and When Required

Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

SI No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tk)	Time Code for process		Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY/2022-23 (Core Tk)	Budget Provision after FY/2022-23 (Core Tk)		
								Planned Dates	Actual Dates												
91	S 3	Casualty Services for Distribution Network under P & D Division. [New]	Planned	QCBS/PBS	off-line	DESCO Management	0.20	Planned Dates	Actual Dates												
			Actual																		
92	S 4	Hiring Transport Services Lot-2 [entry forwarded from S-5 with Qty & Estimate Change]	Planned	OSTETM	off-line	DESCO Board	6.12	Planned Dates	Actual Dates												
			Actual																		
93	S 5	Hiring Transport Services Lot-3 [entry forwarded from S-6 with Qty & Estimate Change]	Planned	OSTETM	off-line	DESCO Board	6.84	Planned Dates	Actual Dates												
			Actual																		
94	S 6	Procurement of Security Services [new]	Planned	OSTETM	off-line	DESCO Board	18.24	Planned Dates	Actual Dates												
			Actual																		
95	S 7	Procurement of DESCO Branding Services [entry forwarded from S-10]	Planned	OSTETM/DPM	off-line	DESCO Management	0.50	Planned Dates	Actual Dates												
			Actual																		

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Comprehensive Description of Revised APP 2022-23 for the FY 2022-23

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tk)	Time Code for process		Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2022-23 (Core Tk)	Budget Provision after FY:2022-23 (Core Tk)	
								Planned Dates	Actual Dates											
96	S 8	Design & Development of software for Automation of Banking Reconciliation [carry forwarded from S-11 with Estimate Change]	Planned	QCBS	off-line	DESCO Management	4.00	Planned Dates	Actual Dates										2.00	2.00
97	S 9	Consultancy firm Recruitment for Interior Decoration & Site Supervision of Head Office Building [carry forwarded from S-12]	Planned	QCBS/FBS/SSS	off-line	DESCO Management	2.00	Planned Dates	Actual Dates										1.00	1.00
98	S 10	Rent 1 (one) Sports Utility vehicle (SUV) for-DESCO Chairman Sir. [new added]	Planned	RFQ	e-Gr / off-line	DESCO Board	0.70	Planned Dates	Actual Dates										0.26	0.44
Total (Services)							38.80												12.16	26.64
MISCELLANEOUS																				
99	M 1	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)	Planned	Any method		DESCO Board/ DESCO Mgr	10.00	Planned Dates	Actual Dates										10.00	
			Actual																	
100	M 2	Emergency Fund (Such as Disaster Management etc.)	Planned	Any method		DESCO Board/ DESCO Mgr	5.00	Planned Dates	Actual Dates										5.00	
			Actual																	
Total (Miscellaneous)							15.00												15.00	
Grand Total							1,426.22												228.53	1,197.69

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**Detail of Procurement Package against
Revised APP 2022-23 for the FY 2022-23**

ANNEXURE - G- 1

Procurement Name	Procurement of HT Metering Unit (carry forwarded from G-3 & G-4 with est. change)					
Procurement Method	OSTETM					
Source of Fund	DESCO					
Approving Authority	DESCO Board					
Estimated Cost (Crore Tk)	9.48					
Reasons for procurement	To meet the routine requirements of S&D Divisions					
Brief Description of Procurement	To meet the regular demand of S & D Divisions					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	400.120 15/5A, CT, PT, Meter Box (Indoor)	nos	190	240,000.00	45,600,000.00	
	400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	120	240,000.00	28,800,000.00	
	400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	60	240,000.00	14,400,000.00	
	400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	20	240,000.00	4,800,000.00	
	400.124 300/5A, CT, PT, Meter Box (Indoor)	nos	5	240,000.00	1,200,000.00	
					94,800,000.00	

ANNEXURE - G- 2

Procurement Name	Procurement of HT Metering Unit [new]					
Procurement Method	OSTETM					
Source of Fund	DESCO					
Approving Authority	DESCO Board					
Estimated Cost (Crore Tk)	10.32					
Reasons for procurement	To meet the routine requirements of S&D Divisions					
Brief Description of Procurement	Item Description					
	400.120 15/5A, CT, PT, Meter Box (Indoor)	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	200	240,000.00	48,000,000.00	
	400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	150	240,000.00	36,000,000.00	
	400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	50	240,000.00	12,000,000.00	
	400.124 300/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00	
	400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00	
	400.124 300/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00	
					103,200,000.00	

ANNEXURE - G- 3

Procurement Name	Procurement of LTCT Metering Unit [new]					
Procurement Method	OSTETM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	4.85					
Brief Description of Procurement	Item Description					
	400.105 400/5A LTCT Metering Unit	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	400.119 300/5A LTCT Metering Unit	nos	350	50000.00	17,500,000.00	
	400.152 600/5A LTCT Metering Unit	nos	10	50000.00	500,000.00	
	400.106 200/5A LTCT Metering Unit	nos	600	50000.00	30,000,000.00	

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48,500,000.00

ANNEXURE - G- 4

Procurement Name	Procurement of Spare Meter for LT/CT meter repair for T&R Division [new]				
Procurement Method	OSTETM/				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	1.40				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.174 400 V, 3-Phase, 4-Wire, 3-Element Solid State Programmable Type Net Energy Meter (with Modem, LT/CT Meter)	nos	400	35,000.00	14,000,000.00

ANNEXURE - G- 5

Procurement Name	Procurement of Smart Pre-paid meter [new]				
Procurement Method	OSTETM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	59.20				
Brief Description of Procurement	Tender may be invited lot by lot depending on requirement				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	lot-1				
	Single Phase Smart Pre-paid Meter	nos	20000	5,200.00	104,000,000.00
	Three Phase Smart Pre-paid Meter	nos	5000	19,000.00	95,000,000.00
	Sub-Total				199,000,000.00
	lot-2				
	Single Phase Smart Pre-paid Meter	nos	25000	5,200.00	130,000,000.00
	Sub-Total				130,000,000.00
	lot-3				
	Single Phase Smart Pre-paid Meter	nos	25000	5,200.00	130,000,000.00
	Sub-Total				130,000,000.00
	lot-4				
	Single Phase Smart Pre-paid Meter	nos	25000	5,200.00	130,000,000.00
	LTCT Pre-paid Meter	nos	100	30,000.00	3,000,000.00
	Sub-Total				133,000,000.00
	Grand Total				592,000,000.00

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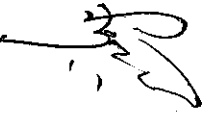
ANNEXURE - G- 6

Procurement Name	Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services [carry forwarded from G-8]				
Procurement Method	OSTETM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	385.00				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services	L/s	1	3850000000	3,850,000,000.00

ANNEXURE - G- 7

Procurement Name	Procurement of Lugs [carry forwarded from G-11 with est. change]					
Procurement Method	OTM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	0.17					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	402.125	95mmsq Copper Lugs	nos	2650	130.00	344,500.00
	402.127	120mmsq Copper Lug	nos	4500	210.00	945,000.00
	402.133	185mmsq Copper Lug	nos	1000	320.00	320,000.00
	402.131	50mmsq Aluminium Lug	nos	100	60.00	6,000.00
	402.128	70mmsq Cu Lug	nos	1300	100.00	130,000.00
	Total					1,745,500.00

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ANNEXURE - G- 8

Procurement Name	Procurement of Lugs [New]					
Procurement Method	OTM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	0.54					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	402.125	95mm ² sq Copper Lugs	nos	17000	130.00	2,210,000.00
	402.126	50mm ² sq Terminal Lug Cu.	nos	3500	90.00	315,000.00
	402.127	120mm ² sq Cupper Lug	nos	6500	210.00	1,365,000.00
	402.128	70mm ² sq Cu Lug	nos	6700	100.00	670,000.00
	402.131	50mm ² sq Aluminum Lug	nos	12000	60.00	720,000.00
	402.134	185mm ² sq Aluminum Lug	nos	500	140.00	70,000.00
	Total					5,350,000.00


ANNEXURE - G- 9

Procurement Name	Procurement of Underground Cable [carry forwarded from G-18 with Qty & Estimate Change]					
Procurement Method	OSTETM					
Source of Fund	DESCO					
Approving Authority	DESCO Board					
Estimated Cost (Crore Tk)	135.00					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	100.114	11kV XLPE U/G Copper Cable 300sqmm 3core	km	75	18,000,000.00	1,350,000,000.00

ANNEXURE - G- 10

Procurement Name	Procurement of Underground Cable [New]					
Procurement Method	OSTETM					
Source of Fund	DESCO					
Approving Authority	DESCO Board					
Estimated Cost (Crore Tk)	Cancelled					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	100.114	11kV XLPE U/G Copper Cable 300sqmm 3core	km	50	15,700,000.00	785,000,000.00

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ANNEXURE - G- 11

Procurement Name	Procurement of 33 KV Underground Cable Accessories [arry forwarded from G-19 & G-20]					
Procurement Method	OSTETIM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	2.87					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.115	33 Kv Stra. Thr. Joint Box - 400mm. Cu.	set	20	23,245.00	464,900.00
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	470	50,100.00	23,547,000.00
	103.131	33 Kv GIS 500mm ² Termination Kit	set	55	85,000.00	4,675,000.00

ANNEXURE - G- 12

Procurement Name	Procurement of 11KV Underground Cable Accessories [new]					
Procurement Method	OSTETIM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	2.58					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.102	11 Kv Stra. Thr. Joint Box - 185mm Al	set	30	36,000.00	1,080,000.00
	103.103	11 Kv Ter. Kits - 185mm Cu. Indoor	set	180	25,700.00	4,626,000.00
	103.105	11 Kv Ter. Kits - 185 mm. Al. Indoor	set	10	25,700.00	257,000.00
	103.107	11 Kv Straight Through Joint Box - 300sqmm XLPE Cu.	set	170	47,000.00	7,990,000.00
	103.109	11 Kv Termination Kits (indoor) - 300sqmm XLPE Cu.	set	240	31,000.00	7,440,000.00
	103.110	11 Kv Termination Kits (outdoor) - 300sqmm XLPE Cu.	set	50	31,000.00	1,550,000.00
	-	11KV 3C*300 sqmm Cu Indoor Termination Kit (Cold Shrink) for RMU	set	100	22,620.00	2,262,000.00
	103.129	11Kv Str. Thro. Joining Box for 500mm Sq Cu	set	12	50,100.00	601,200.00

ANNEXURE - G- 13

Procurement Name	Procurement of 132 KV Underground Cable Accessories [new]					
Procurement Method	OSTETIM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	0.50					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.132	132 Kv Straight Through Joint for 800 mm ² 1-Core Copper Cable	set	10	500,000.00	5,000,000.00

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ANNEXURE - G-14

Procurement Name	Procurement of RMU [new]						
Procurement Method	OSTETM						
Source of Fund	DESCO						
Approving Authority	DESCO Board						
Estimated Cost (Crore Tk)	30.00						
Brief Description of Procurement							
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)		
	lot-1						
	700.104 5 Unit GIS RMU	nos.	50	3,000,000.00	150,000,000.00		
	Sub-Total						
	lot-2						
	700.104 5 Unit GIS RMU	nos.	50	3,000,000.00	150,000,000.00		
	Sub-Total						
	Grand-Total						
	300,000,000.00						

ANNEXURE - G-15

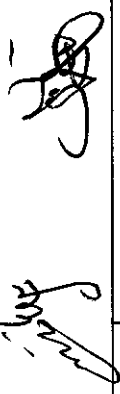
Procurement Name	Procurement of Conductor/Cable [new]						
Procurement Method	OSTETM						
Source of Fund	DESCO						
Approving Authority	DESCO Management						
Estimated Cost (Crore Tk)	4.50						
Brief Description of Procurement							
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	100.106	95mmsq 1-core NYY PVC Copper Cable	km	10	1,000,000.00	10,000,000.00	
	100.110	Earthing Wire PVC Insulated	km	20	450,000.00	9,000,000.00	
	100.119	Arial Bundled Conductor 400v 3x120mmsq	km	20	1,000,000.00	20,000,000.00	
	150.111	Copper Cable 1x120mmsq NYY	km	5	1200000.00	6,000,000.00	
	Total						45,000,000.00

ANNEXURE - G-16

Procurement of Conductor & Cable Accessories. [carry forwarded from G-29]

Procurement Name	Procurement of Conductor & Cable Accessories. [carry forwarded from G-29]						
Procurement Method	OTM						
Source of Fund	DESCO						
Approving Authority	DESCO Management						
Estimated Cost (Crore Tk)	0.99						
Brief Description of Procurement							
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	Accessories						
	101.101	PG Clamp for Dog/Dog	nos	6000	250.00	1,500,000.00	
	101.105	PG Clamp for Merlin/Merlin	nos	750	480.00	360,000.00	
	101.106	PG Clamp for Dog/Rabbit	nos	350	190.00	66,500.00	
	PG Clamp for Merlin/Dog		nos	400	260.00	104,000.00	

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	101.115 Mid Span Joint for Dog	nos	1000	470.00	470,000.00
	101.116 Mid Span Joint for Wasp	nos	1000	230.00	230,000.00
	101.122 Crimpit for Rabbit/Rabbit 50mmsq	nos	350	70.00	24,500.00
	101.123 Crimpit for Dog/rabbit 100x50mmsq	nos	600	70.00	42,000.00
	Crimpit Dog/ANT 100mmx50mmx50mm	nos	600	70.00	42,000.00
	101.130 Service Bail (Bi-Metalic)	nos	8000	190.00	1,520,000.00
	101.131 Service Bail Crimpit 100x25mmxq DB404	nos	25000	60.00	1,500,000.00
	Perform				
	102.101 Performed Deedend for AAC Wasp	nos	8000	200.00	1,600,000.00
	102.107 Performed Armour Rod for Dog	nos	5000	480.00	2,400,000.00

ANNEXURE - G-17

Procurement Name	Procurement Method	Source of Fund	Appraising Authority	Estimated Cost (Core Tk)	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
						Accessories				
	OSTETM	DESCO	DESCO Management	146		101.102 PG Clamp for Wasp/Wasp	nos	4000	250	1,000,000.00
						101.103 PG Clamp for Ant/Ant	nos	1500	250	375,000.00
						101.104 PG Clamp for Rabbit/Rabbit	nos	1300	150	195,000.00
						101.105 PG Clamp for Martin/Martin	nos	500	480	240,000.00
						101.106 PG Clamp for Dog/Rabbit	nos	4000	190.00	760,000.00
						101.108 P.G Clamp for Wasp to 120mm2 Copper (YYY) Cable	nos	3600	260.00	936,000.00
						101.121 Crimpit for Dog/dog 100mmxq	nos	1000	70.00	70,000.00
						101.122 Crimpit for Rabbit/Rabbit 50mmxq	nos	1200	70.00	84,000.00
						101.123 Crimpit for Dog/rabbit 100x50mmxq	nos	3800	70.00	266,000.00
						101.129 Service Bail Line Tape cu/cu 25 mmxq	nos	4500	140.00	630,000.00
						101.130 Service Bail (Bi-Metalic)	nos	20000	190.00	3,800,000.00
						101.131 Service bail Crimpit 100 x 25mm2 DB 404	nos	38000	60.00	2,280,000.00
						101.132 Service bail Crimpit 50 x 25mm2 DB 202/101	nos	16000	50.00	800,000.00
						101.136 Wasp (two bolts)HyLugs	nos	500	350.00	175,000.00
						Perform				
						102.101 Performed Deedend for AAC Wasp	nos	7000	200.00	1,400,000.00
						102.102 Performed Deedend for AAC Ant	nos	1000	200.00	200,000.00
						102.107 Performed. Armour Rod for Dog	nos	2000	480.00	960,000.00
						102.109 Performed Armour Rod ACSR Rabbit	nos	800	480.00	384,000.00
						Total				14,555,000.00

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ANNEXURE - G- 18

Procurement Name	Procurement of Service Cable (lot-1) [carry forwarded from G-84 with estimate change] (to meet the early requirement)				
Procurement Method	OSTETM/ DPM/FCM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Core Tk)	8.81				
Reasons for procurement	To meet the routine requirements of S&D Divisions				
Brief Description of Procurement	To meet the regular demand of S & D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150 102 Self Supported Duplex (2x6mmsq)	km	70	150000.00	10,500,000.00
	150 104 Quadruplex Cable (4x10mmsq)	km	35	480000.00	16,800,000.00
	150 105 Quadruplex Cable (4x16mmsq)	km	25	750000.00	18,750,000.00
	150 106 Quadruplex Cables (4x25mmsq)	km	16	1200000.00	19,200,000.00
	150 135 Quadruplex Cables (4x35mmsq)	km	12	1900000.00	22,800,000.00
	Total				

ANNEXURE - G- 19

Procurement Name	Procurement of Service Cable (lot-2) [new]					
Procurement Method	OSTETM/ DPM/FCM					
Source of Fund	DESCO					
Approving Authority	DESCO Board					
Estimated Cost (Core Tk)	13.96					
Brief Description of Procurement						
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150 102 Self Supported Duplex (2x6mmsq)	km	55	150000.00	8250000.00	
	150 104 Quadruplex Cable (4x10mmsq)	km	20	480000.00	9600000.00	
	150 105 Quadruplex Cable (4x16mmsq)	km	35	750000.00	26250000.00	
	150 106 Quadruplex Cables (4x25 sqmm)	km	40	1200000.00	48000000.00	
	150 135 Quadruplex Cables (4x35 sqmm)	km	25	1900000.00	47500000.00	
	Total					139600000.00

ANNEXURE - G- 20

Procurement Name	Procurement of Service Cable (lot-3) [new]					
Procurement Method	OSTETM/ DPM/FCM					
Source of Fund	DESCO					
Approving Authority	DESCO Board					
Estimated Cost (Core Tk)	14.93					
Brief Description of Procurement						
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150 102 Self Supported Duplex (2x6mmsq)	km	110	150000.00	16500000.00	
	150 104 Quadruplex Cable (4x10mmsq)	km	60	480000.00	28800000.00	
	150 105 Quadruplex Cable (4x16mmsq)	km	40	750000.00	30000000.00	
	150 106 Quadruplex Cables (4x25 sqmm)	km	30	1200000.00	36000000.00	
	150 135 Quadruplex Cables (4x35 sqmm)	km	20	1900000.00	38000000.00	
	Total					149300000.00

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ANNEXURE - G- 21

Procurement Name	Procurement of Poles (Steel Poles) [carry forwarded from G-30 with qty and estimate change]				
Procurement Method	OSTETM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Core Tk)	Cancelled				
Brief Description of Procurement					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	200.101 Steel Pole 12m 350dan	nos	700	38000.00	26600000
	200.102 Steel Pole 12m 600dan	nos	300	50,000.00	15000000.00
	200.115 Steel Pole 12m 500dan	nos	100	45,000.00	4500000.00
	Total				46,100,000.00

ANNEXURE - G- 22

Procurement Name	Procurement of Poles (SPC Poles) [tot-1] [new]				
Procurement Method	OSTETM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Core Tk)	3.04				
Brief Description of Procurement					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	200.113 SPC Pole 12M 300dan	nos	1000	25,000.00	25,000,000.00
	200.114 SPC Pole 12M 400dan	nos	200	27,000.00	5,400,000.00
	Total				30,400,000.00

ANNEXURE - G- 23

Procurement Name	Procurement of Poles (SPC Poles) [tot-2] [new]				
Procurement Method	OSTETM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Core Tk)	5.91				
Brief Description of Procurement					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	200.113 SPC Pole 12M 300dan	nos	1700	25,000.00	42,500,000.00
	200.114 SPC Pole 12M 400dan	nos	400	27,000.00	10,800,000.00
	200.118 SPC Pole 12M 502 Dan	nos	200	29,000.00	5,800,000.00
	Total				59,100,000.00

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ANNEXURE - G- 24

Procurement Name	Procurement of Pole fittings (lot-1) [carry forwarded from revised G-35] (for 315 kva transformer and overhead line)				
Procurement Method	OSTEM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Core Tk)	252				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Top Mount Bracket, (9.4")	nos	400	1,000.00	400,000.00
	Side Mount Bracket (9.5")	nos	8700	1,095.00	9,526,500.00
	Pole Brackets For Side Mount (9.5")	nos	17400	270.00	4,698,000.00
	Pole Brackets For LT Rack (11")	nos	5500	270.00	1,485,000.00
	Half Stud Clamp for LT Rack (11")	nos	2500	310.00	775,000.00
	Half Stud Clamp for Brace Angle (11.5")	nos	800	310.00	248,000.00
	Full band For Transformer Platform Angle (9.5")	nos	400	313.00	125,200.00
	Full band For Transformer Platform Angle (11")	nos	800	313.00	250,400.00
	Fuse Mount Channel	nos	200	3,175.00	635,000.00
	5-spool Wire Rack (Channel)	nos	400	586.00	234,400.00
	Transformer Platform Angle	nos	400	9,389.00	3,755,600.00
	Brace Angle	nos	800	893.00	714,400.00
	Spacer Bolt	nos	400	150.00	60,000.00
	M16 Nut Bolt & Washer	nos	4000	50.00	200,000.00
	Half Stud Clamp (9")	nos	410	310.00	127,100.00
	Half Stud Clamp (10")	nos	2550	310.00	790,500.00
	Pole Bracket Strap(10")	nos	2450	270.00	661,500.00
	Half stud Clamp (12")	nos	800	310.00	248,000.00
	Pole Bracket Strap (12")	nos	850	270.00	229,500.00
	Total				25,164,100.00

ANNEXURE - G- 25

Procurement Name	Procurement of Pole fittings (lot-2) [new]				
Procurement Method	OTM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Core Tk)	388				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	201.101 Top Mount Bracket with different size	nos	1600	1000.00	1600000
	201.102 Side Mount Bracket with different size	nos	8600	1,095.00	9,417,000.00
	201.103 Pole Bracket Strap with different size	nos	34100	270.00	9,207,000.00
	201.136 Half Stud Clamp with different size	nos	16600	310.00	5,146,000.00
	201.125 Five Spool Wire Rack channel	nos	2000	586.00	1,172,000.00

Humam

201.129	Transformer Platform Angle	nos	1000		9,389.00	9,389,000.00
201.130	Brace Angle	nos	2000		893.00	1,786,000.00
201.124	Five Spool Wire Rack angle	nos	2200		474.00	1,042,800.00
Total						38,759,800.00

ANNEXURE - G- 26

Procurement Name : Procurement of Pole fittings [lot-3] [new]						
Procurement Method : OSTETM/ DPM						
Source of Fund : DESCO						
Approving Authority : DESCO Management						
Estimated Cost (Core Tk) : 1.72						
Brief Description of Procurement						
	Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk)	
	201.101 Top Mount Bracket with different size	nos	1500	1000.00	1500000	
	201.102 Side Mount Bracket with different size	nos	5000	1,095.00	5,475,000.00	
	201.103 Pole Bracket Strap with different size	nos	10000	270.00	2,700,000.00	
	201.136 Half Stud Clamp with different size	nos	10000	310.00	3,100,000.00	
	201.126 Extension Link for Line	nos	4500	127.00	571,500.00	
	201.127 Fuse Mount Channel	nos	600	5,668.00	3,400,800.00	
	201.153 Full Band for Fuse Mount Channel	nos	200	313.00	62,600.00	
	201.135 Earthing rod	nos	500	736.00	368,000.00	
Total						17,177,900.00

ANNEXURE - G- 27

Procurement Name : Repair, Maintenance and Modification of Pole Fittings [carry forwarded from G-36]						
Procurement Method : OTM						
Source of Fund : DESCO						
Approving Authority : DESCO Management						
Estimated Cost (Core Tk) : Cancelled						
Brief Description of Procurement						
	Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk)	
	Repair, Maintenance and Modification of Pole Fittings [carry forwarded from G-36]	nos	L/S	L/S	3,000,000.00	

Hman




ANNEXURE - G- 28

Procurement Name	Procurement of Distribution Transformer [new] (25 KVA for DESCO's own use)				
Procurement Method	OTM /DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Core Tk)	0.60				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.107 25kva X-Former (new) 1ph	nos	60	100000	60000000

ANNEXURE - G- 29

Procurement Name	Procurement of Three Phase 250 KVA Distribution Transformer instead of 315 KVA Transformer [arry forwarded from G-39]				
Procurement Method	OSTETM /DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Core Tk)	6.00				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.104 250 kva X-former	nos	150	400000.00	60000000.00

ANNEXURE - G- 30

Procurement Name	Procurement of 250 KVA Distribution Transformer (for-1) [new]				
Procurement Method	OSTETM /DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Core Tk)	8.00				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.104 250 kva X-former (new)	nos	200	400000.00	80000000
	Total				80000000.00

Munna

[Signature]

[Signature]

ANNEXURE - G- 31

Procurement Name	Procurement of 250 KVA Distribution Transformer (lot-2) [new]				
Procurement Method	OSTETM /DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	8.00				
Brief Description of Procurement					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.104 250 kva X-former (new)	nos	200	400000.00	80000000
	Total				800000000.00

ANNEXURE - G- 32

Procurement Name	Procurement of 250 KVA Distribution Transformer (lot-3) [new]				
Procurement Method	OSTETM /DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	8.00				
Brief Description of Procurement					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.104 250 kva X-former (new)	nos	200	400000.00	80000000
	Total				800000000.00

ANNEXURE - G- 33

Procurement Name	Procurement of Three Phase 315 KVA Distribution Transformer [new]				
Procurement Method	OSTETM /DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	Cancelled				
Brief Description of Procurement					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.120 315 KVA X-Former	nos	150	590000.00	88500000.00

Pranav



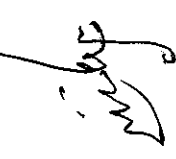

ANNEXURE - G- 34

Procurement Name	Procurement of Transformer Accessories [new]						
Procurement Method	OSTETM / DPM						
Source of Fund	DESCO						
Approving Authority	DESCO Board/ DESCO Management						
Estimated Cost (Core Tk)	12.60						
Brief Description of Procurement	lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	1	11KV Lightning Arrestor	nos	6000	1800.00	10800000.00	
		11 KV DOFC	nos	6000	5300.00	31800000.00	
		Spare Barrel for DOFC without Fuse Link	nos	1500	1600.00	2400000.00	
		Total				45000000.00	
	2	301.101 11kv Surge/Lighting Arrestor (LA)	nos	2200	2,000.00	4,400,000.00	
		11kv Dof Cutout with 25 amp fuse link	nos	2790	5,000.00	13,950,000.00	
		Spare Barrel Fuse Link 25A	nos	500	1,800.00	900,000.00	
		Total				1,500,000.00	
	3	301.117 Fuse link, 5 Amps	nos	1140	150.00	171,000.00	
		301.118 Fuse link, 3 Amps	nos	200	150.00	30,000.00	
		Total				20,951,000.00	
		800.102 MCCB with Encloser 300A	nos	3000	20,000.00	60,000,000.00	
		Total				60,000,000.00	
		Grand Total				125,951,000.00	

ANNEXURE - G- 35

Procurement Name	Procurement of Capacitor Bank & Accessories [carry forwarded from G-41]						
Procurement Method	OSTETM						
Source of Fund	DESCO						
Approving Authority	DESCO Management						
Estimated Cost (Core Tk)	1.50						
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)		
	500.101 Capacitor Bank 300kvar with Accessories 11kv	nos	145	100,000.00	14,500,000.00		
	500.111 DOFC with CutOut for Capacitor	nos	100	5,000.00	500,000.00		

Humam

ANNEXURE - G- 36

Procurement Name	Procurement of Capacitor Bank & Accessories [new]				
Procurement Method	OSTETM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Core Tk)	Cancelled				
Brief Description of Procurement	Item Description				
	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk)	
	nos	150	100,000.00	15,000,000.00	
	nos	400	5,000.00	2,000,000.00	
	500.101 Capacitor Bank 300kvar with Accessories 11kv				
	500.111 DOPC with CutOut for Capacitor				

ANNEXURE - G- 37

Procurement Name	Procurement of Insulator & Disc Fittings [new]				
Procurement Method	DPM/RFO				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Core Tk)	Cancelled				
Brief Description of Procurement	Item Description				
	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk)	
	nos	200	1,280.00	256,000.00	
	set	150	1,564.00	234,600.00	
	700.149 Post Insulator 11kv				
	601.103 Tension Clamps for ACSR Dog				
	Total				490,600.00

ANNEXURE - G- 38

Procurement Name	Procurement of Transformer Oil [new]				
Procurement Method	OSTETM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Core Tk)	2.00				
Brief Description of Procurement	Procurement of Transformer Oil for T & R Division				
	Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk)
	301.113 Transformer Oil	drum	500	40,000.00	20,000,000.00

Human




ANNEXURE - G- 39

Procurement Name	Procurement of Transformer repair materials for T&R Division [carry forwarded from G-13]						
Procurement Method	OTM						
Source of Fund	DESCO						
Approving Authority	DESCO Management						
Estimated Cost (Crore Tk)	0.10						
Reasons for procurement	To meet the routine requirement of Workshop						
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
Transformer repair materials	302.106	Adhesive	Kg	30	250.00	7500.00	
	302.107	Cotton Tape	dzn	330	480.00	158400.00	
	302.187	Bushing L.T. (Type-2- Alta)	nos	270	240.00	64800.00	
	302.126	HT Bushing Gasket (Rubber)	nos	1320	9.00	11,880.00	
	302.128	HT Rubber Bush	nos	1500	10.00	15,000.00	
	701.174	Silica Gel	Kg	2100	290.00	609,000.00	
	302.147	Silica gel Breather (Big) (outer dia 80 mm x height 145 mm)	nos	70	281.00	19,670.00	
	302.147	Silica gel Breather (Small) (outer dia 69 mm x height 130 mm)	nos	70	281.00	19,670.00	
	302.150	Non Poly Paper (Size-5)	Kg	270	350.00	94,500.00	
	-	Oil Level Indicator Glass (South China)	nos	50	35.00	1,750.00	
	-	Oil Level Indicator Glass(GEMCO)	nos	40	35.00	1,400.00	
-	Oil Level Indicator Glass (Eglerise)	nos	60	35.00	2,100.00		
Total						1,005,670.00	

ANNEXURE - G- 40

Procurement Name	Procurement Misc. Repair & Maintenance Materials for T&R, MVSSM & Grid Protection division [New]						
Procurement Method	OTM/RFO						
Source of Fund	DESCO						
Approving Authority	DESCO Management						
Estimated Cost (Crore Tk)	3.35						
Reasons for procurement	To meet the routine requirement of T & R Division						
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
To meet the routine requirement of T & R Division		HT Bushing for [HT Metering Unit]	nos	0	725.00	0.00	
		Nut Bolts (4 suta) Type-1	nos	2880	20.00	57,600.00	
		Nut Bolts (4 suta) Type-2	nos	576	20.00	11,520.00	
		Nut Bolts (3 suta)	nos	5760	15.00	86,400.00	
		Nut Bolts (2 suta) Type-1	nos	6528	15.00	97,920.00	

Humana




Nut Bolts (2 sutra) Type-2	nos	1248	15.00	18,720.00
Nut Bolts (1 sutra) Type-1	nos	2400	10.00	24,000.00
Nut Bolts (1 sutra) Type-2	nos	1152	10.00	11,520.00
Box Sealing Nut (3 sutra)	nos	1536	20.00	30,720.00
Plastic Channel	feet	672	35.00	23,520.00
Plastic pipe Type-1	feet	288	10.00	2,880.00
Plastic pipe Type-2	feet	192	10.00	1,920.00
Looking Glass [kwxt=10.5"x8"x3mm]	nos	384	120.00	46,080.00
Box Lock	nos	672	100.00	67,200.00
Brazing Rod	kg	41	2,200.00	90,200.00
35 mm cable lug (O-type)	nos	0	20.00	0.00
2.5 mm Flexible Cable lug (I-Type)	nos	0	3.00	0.00
2.5 mm Flexible Cable lug (O-Type)	nos	0	3.00	0.00
2.5 mm Flexible Cable lug (U-Type)	nos	0	3.00	0.00
Horn lug (S-250)	nos	0	3.00	0.00
Name Plate	nos	384	60.00	23,040.00
Thinner	litre	250	210.00	52,500.00
Enameal Paint (Light Gray)	litre	400	500.00	200,000.00
Sub-Total				845,740.00
To meet the routine requirement of MVSSM Division				
Sf6 Gas 50 kg Cylinder	nos	2	250,000.00	500,000.00
Testing Reagent and Kit	L/S	1	100,000.00	100,000.00
Battery Charger Repair	nos.	4	150,000.00	600,000.00
Power Transformer Oil Leakage Repair	nos.	L/S	1,000,000.00	1,000,000.00
Cable Fault Locator Machine Repair	nos.	L/S	1,000,000.00	1,000,000.00
IR Thermometer	pcs	20	95,000.00	1,900,000.00
Sub-Total				5,100,000.00
To meet the routine requirement of Grid, System Protection & Energy Audit Division				
110V, 110A Battery Charger	nos	2	3,000,000.00	6,000,000.00
Heavy Duty Steel Rack	nos.	9	75,000.00	675,000.00
Rubber Mat	Sqm	270	5,700.00	1,539,000.00
Diesel Pump for Fire System	nos.	2	2,000,000.00	4,000,000.00
Smoke Detector with Control Panel	L/S	1	2,200,000.00	2,200,000.00
Energy Meter	nos.	8	100,000.00	800,000.00
Relay	nos.	17	315,000.00	5,355,000.00
Cable Sheath Fault Locator	nos.	2	3,500,000.00	7,000,000.00
Sub-Total				27,569,000.00
Grand Total				33,514,740.00

Hurman

ANNEXURE - G- 41

Procurement Name	Establishing Testing Lab under T & R Division [carry forwarded from G-43]					
Procurement Method	OSTETM					
Source of Fund	DESCO					
Approving Authority	DESCO Board					
Estimated Cost (Crore Tk)	Cancelled					
Brief Description of Procurement	Tender will be invited lot by lot					
Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	Digital Power Clamp Meter	nos	2	50,000.00	100,000.00	
	Mini Digital Power Clamp Meter (2/20/200A)	nos	3	20,000.00	60,000.00	
	Copper Busbar Bending Machine	nos	1	105,000.00	105,000.00	
1	Stand Drill Machine	nos	1	15,000.00	15,000.00	
	Hot Gun	nos	1	6,000.00	6,000.00	
	Screw Driver Power Drill Machine	nos	1	6,000.00	6,000.00	
	Digital Electronic Scale (500 Kg)	nos	1	50,000.00	50,000.00	
	Sub-Total				342,000.00	
	No Load Loss & Full Load Loss Test Set	nos	1	30,360,000.00	30,360,000.00	
2	Winding Resistance Test Set	nos	1	3,920,000.00	3,920,000.00	
	Sub-Total				34,280,000.00	
	On Line Monitoring System for Partial Discharge Measurement	nos	1	13,550,000.00	13,550,000.00	
	Voltage Transformer Analyzer	nos	1	7,190,000.00	7,190,000.00	
3	Power Frequency Withstand Test Equipment	nos	1	8,950,000.00	8,950,000.00	
	Sub-Total				29,690,000.00	
4	Necessary Civil Works	job	1	4,000,000.00	4,000,000.00	
	Grand Total				68,312,000.00	

ANNEXURE - G- 42

Procurement Name	Testing Equipment for T & R Division and new S&D Divisions [new]					
Procurement Method	OSTETM/ DPM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	4.66					
Brief Description of Procurement	Tender will be invited lot by lot					
Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
-	For T&R Division					

Humana




1	Station Based Fully Automatic Energy Meter Testing Bench (along with necessary accessories)	nos	1	27,500,000.00	27,500,000.00
2	Clamp On Leak Hfitester (10 mA- 200 A AC for leak to load current testing with 10µA resolution)	nos	1	60,000.00	60,000.00
3	Three Phase Digital Power Analyzer/ Digital Power Meter (for VA/Burden measurement purpose)	nos	1	3,000,000.00	3,000,000.00
Sub-Total					30,560,000.00
For new S&D Divisions					
4	Portable Meter Testing Set	nos	8	2,000,000.00	16,000,000.00
Sub-Total					16,000,000.00
Grand Total					46,560,000.00

ANNEXURE - G- 43

Procurement Name	Procurement of Cable Fault Locator Machine and Ultrasonic Diagnosis Device for Operation Division [new]					
Procurement Method	OSTETM/ DPM					
Source of Fund	DESCO					
Approving Authority	DESCO Board/ DESCO Management					
Estimated Cost (Core Tk)	8.30					
Brief Description of Procurement	Lot	Tender may be invited lot by lot				
	1	Description	Unit	Quantity	Total Cost (Tk.)	
			nos	4	8,000,000.00	
	Ultrasonic Diagnosis Device (for Electrical Testing, Inspection & Fault Detection) & Pad with Software				2000000.00	8,000,000.00
	Sub-Total				8,000,000.00	
For Grid Protection Division:						
2	Van Mounted HV (132 kV) Cable Fault Detector	nos	1	75000000.00	75,000,000.00	
Sub-Total					75,000,000.00	
Total					83,000,000.00	

ANNEXURE- G- 44

Procurement Name	Conversion of 33kKV AIS to GIS at New Tongji Grid [carry forwarded from G-47]				
Procurement Method	OSTETM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Core Tk)	28.00				
Brief Description of Procurement	Conversion of 33kKV AIS to GIS at New Tongji Grid (P & D)		Unit	Quantity	Total Cost (Tk.)
	Item Description		job	1	280,000,000.00
Conversion of 33kKV AIS to GIS at New Tongji Grid					280,000,000.00
Total Cost (Tk.)					280,000,000.00

Huram

ANNEXURE - G- 45

Procurement Name	Procurement of 33 KV Surge Arrester for GIS [new]				
Procurement Method	OSTETM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	5.17				
Brief Description of Procurement	Procurement of 33 KV Surge Arrester for GIS				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Surge Arrester for 33 KV GIS	nos	270	191,400.00	51,678,000.00

ANNEXURE - G- 46

Procurement Name	Procurement of 33 KV GIS Switchgear (Areva) [carry forwarded]				
Procurement Method	OSTETM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	8.60				
Brief Description of Procurement	Procurement of 33 KV GIS Switchgear (Areva)				
	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of 33 KV GIS Switchgear (Areva) [For Baunia S/S-01, Dhanalkot S/S-03, Mirpur DOHS-1-01, Basundhara Grid S/S-02 (to connect ADA S/S & I-block S/S), Total-07 nos]	nos	7	12,285,715.00	86,000,005.00
Total					86,000,005.00

ANNEXURE - G- 47

Procurement Name	Procurement of Vehicles (for Chairman & MD Sir) [new]				
Procurement Method	OSTETM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	Cancelled				
Brief Description of Procurement	Procurement of of Vehicle under Administration Division.				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of SUV (Land Cruiser Prado) (for Chairman & MD Sir)	nos	2	30,000,000.00	60,000,000.00

Human

ANNEXURE - G- 48

Procurement Name	: Procurement of Vehicles (for ED Sir) [new]										
Procurement Method	: OSTETM/ DPM										
Source of Fund	: DESCO										
Approving Authority	: DESCO Management										
Estimated Cost (Crore Tk)	: Cancelled										
Brief Description of Procurement	: Procurement of of Vehicle under Administration Division.										
	<table border="1"> <thead> <tr> <th>Item Description</th> <th>Unit</th> <th>Quantity</th> <th>Unit Cost (Tk)</th> <th>Total Cost (Tk.)</th> </tr> </thead> <tbody> <tr> <td>Procurement of SUV (Pajero Sports) (for ED Sir)</td> <td>nos</td> <td>2</td> <td>11,000,000.00</td> <td>22,000,000.00</td> </tr> </tbody> </table>	Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk.)	Procurement of SUV (Pajero Sports) (for ED Sir)	nos	2	11,000,000.00	22,000,000.00
Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk.)							
Procurement of SUV (Pajero Sports) (for ED Sir)	nos	2	11,000,000.00	22,000,000.00							


ANNEXURE - G- 49

Procurement Name	: Procurement of Vehicles (for CE/GM/SE/DGM Sir) [new]															
Procurement Method	: OSTETM/ DPM															
Source of Fund	: DESCO															
Approving Authority	: DESCO Board															
Estimated Cost (Crore Tk)	: Cancelled															
Brief Description of Procurement	: Procurement of of Vehicle under Administration Division.															
	<table border="1"> <thead> <tr> <th>Item Description</th> <th>Unit</th> <th>Quantity</th> <th>Unit Cost (Tk)</th> <th>Total Cost (Tk.)</th> </tr> </thead> <tbody> <tr> <td>Procurement of SUV (for CE/GM Sir)</td> <td>nos</td> <td>2</td> <td>8,000,000.00</td> <td>16,000,000.00</td> </tr> <tr> <td>Procurement of SUV (for SE/DGM Sir)</td> <td>nos</td> <td>8</td> <td>7,000,000.00</td> <td>56,000,000.00</td> </tr> </tbody> </table>	Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk.)	Procurement of SUV (for CE/GM Sir)	nos	2	8,000,000.00	16,000,000.00	Procurement of SUV (for SE/DGM Sir)	nos	8	7,000,000.00	56,000,000.00
Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk.)												
Procurement of SUV (for CE/GM Sir)	nos	2	8,000,000.00	16,000,000.00												
Procurement of SUV (for SE/DGM Sir)	nos	8	7,000,000.00	56,000,000.00												

ANNEXURE - G- 50

Procurement Name	: Procurement of Microbus/Pickup [new]																				
Procurement Method	: OSTETM/ DPM																				
Source of Fund	: DESCO																				
Approving Authority	: DESCO Board																				
Estimated Cost (Crore Tk)	: Cancelled																				
Brief Description of Procurement	: Procurement of of Vehicle under Administration Division.																				
	<table border="1"> <thead> <tr> <th>Item Description</th> <th>Unit</th> <th>Quantity</th> <th>Unit Cost (Tk)</th> <th>Total Cost (Tk.)</th> </tr> </thead> <tbody> <tr> <td>Procurement of Microbus</td> <td>nos</td> <td>2</td> <td>6,000,000.00</td> <td>12,000,000.00</td> </tr> <tr> <td>Procurement of Pickup</td> <td>nos</td> <td>10</td> <td>6,000,000.00</td> <td>60,000,000.00</td> </tr> <tr> <td>Grand Total</td> <td></td> <td></td> <td></td> <td>72,000,000.00</td> </tr> </tbody> </table>	Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk.)	Procurement of Microbus	nos	2	6,000,000.00	12,000,000.00	Procurement of Pickup	nos	10	6,000,000.00	60,000,000.00	Grand Total				72,000,000.00
Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk.)																	
Procurement of Microbus	nos	2	6,000,000.00	12,000,000.00																	
Procurement of Pickup	nos	10	6,000,000.00	60,000,000.00																	
Grand Total				72,000,000.00																	

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ANNEXURE - G- 51

Procurement Name	Procurement of Motor Cycle [new]				
Procurement Method	OSTETM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	Cancelled				
Brief Description of Procurement	Procurement of of Vehicle under Administration Division.				
	Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk)
	Procurement of Motor Cycle	nos	50	170,000.00	8,500,000.00

ANNEXURE - G- 52

Procurement Name	Procurement of Bucket Trucks [carry forwarded from G-51]				
Procurement Method	OTM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	Cancelled				
Brief Description of Procurement	for Sub-Store & Joarsahara S&D				
	Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk)
	Procurement of Bucket Trucks [carry forwarded from G-51]	nos	2	5,000,000.00	10,000,000.00

ANNEXURE - G- 53

Procurement Name	Procurement of Laptop, Computer & Computer Peripherals under ICT Division [new]				
Procurement Method	OSTETM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	Cancelled				
Brief Description of Procurement	Requirement of Computer for various offices of DESCO and to replace the old Computers of DESCO.				
	Item Description	Unit	Qty	Unit Cost (Tk)	Total Cost (Tk)
	Lot-1				
	Desktop Computer	nos	100	80,000.00	8,000,000.00
	Laptop	nos	50	100,000.00	5,000,000.00
	UPS (1200VA) Offline	nos	100	8,000.00	800,000.00
	Sub-Total				13,800,000.00
	Lot-2				
	Scanner	nos	15	15,000.00	225,000.00
	Sub-Total				225,000.00
	Total				14,025,000.00

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ANNEXURE - G- 54

Procurement Name	Design, Supply, Installation & Commissioning for SDWAN (Software Defined Wide Area Network) for DESCO Area [new]				
Procurement Method	OSTETM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	14.00				
Brief Description of Procurement	Requirement by ICT Division.				
	Item Description	Unit	Qty	Unit Cost (Tk)	Total Cost (Tk)
	Design, Supply, Installation & Commissioning for SDWAN for DESCO Area	LS	1	140000000	140,000,000.00
	Total				140,000,000.00

ANNEXURE - G- 55

Procurement Name	Supply, Installation, Commissioning and Annual Maintenance of Feedback KIOSK [new]					
Procurement Method	OTM/DPM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	0.55					
Brief Description of Procurement	Requirement of by ICT Division.					
	Lot	Item Description	Unit	Qty	Unit Cost (Tk)	Total Cost (Tk)
	1	Annual Maintenance Contract(AMC) for Feedback KIOSK Machine	LS	1	1500000	1,500,000.00
	2	Supply, Installation and Commissioning of Feedback KIOSK for new Eight S&D Division	LS	8	500000	4,000,000.00
		Total				5,500,000.00

ANNEXURE - G- 56

Procurement Name	Procurement of Networking Equipments & Related Services [new]					
Procurement Method	OSTETM/ DPM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	2.25					
Brief Description of Procurement	Requirement of by ICT Division.					
	Lot	Item Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk)
	1	Monthly Bill of WAN & Data Connectivity DESCO HO & other offices of DESCO (For 2nd year)	-	L/S	L/S	11,000,000.00

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2	PC & LAN Maintenance	-	L/S	L/S	1,584,500.00
3	SMS Charge	-	L/S	L/S	9,000,000.00
4	Renewal fee of MIC Professional Certificate	-	L/S	L/S	500000
5	Fireproof Cabinare for data Vault	-	L/S	L/S	270000
6	E-Mail Service Charge	-	L/S	L/S	100000
Total					22,454,500.00

ANNEXURE - G- 57

Procurement Name		Operation and Maintenance of GIS [new]			
Procurement Method	:	OSTETM/ DPM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	0.50			
Brief Description of Procurement					
		Item Description	Unit	Quantity	Unit Cost (Tk.)
1		Total station	nos	1	1,000,000.00
2		Under ground Cable route tracer	nos	2	2,000,000.00
3		Plotter role	nos	30	1,500
Sub-Total					5,045,000.00

ANNEXURE - G- 58

Procurement Name		Upgradation, Development & Integration of Software Services [new]			
Procurement Method	:	OSTETM/ DPM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	2.35			
Brief Description of Procurement					
Tender will be invited lot by lot					
Lot		Item Description	Unit	Quantity	Unit Cost (Tk.)
1		iOS Mobile Application Reporting Solution for DESCOCO support Service	LS	1	500,000
2		Web Based Inventory Management S/W support Service	LS	1	5,000,000.00
3		Dizitization of Auction (e-Auction)	LS	1	5,000,000.00
4		Upgradation of existing software (e-Governance)	LS	1	10,000,000.00
Total Cost (Tk.)					15,500,000.00

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5	Election Commission fees, BTRC fees	LS	1	500000	500,000.00
6	API Development & Integration for Existing Softwares	LS	1	1000000	1,000,000.00
7	DESCO Mobile Application Development (Android and IOS Platform)	LS	1	1500000	1,500,000.00
Total					23,500,000.00

ANNEXURE - G- 59

Procurement Name		Procurement of Software License & Services [new]				
Procurement Method		OSTETM/ DPM				
Source of Fund		DESCO				
Approving Authority		DESCO Board/ DESCO Mgt.				
Estimated Cost (Crore Tk)		10.09				
Tender will be invited lot by lot						
Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
1	Software Licensing (Fine Report, Jehrains, VSCODE, PHPstom, Toad, SSL certificate etc)	LS	1	5000000	5,000,000.00	
2	Software Development [Cloud Service for Smart Prepaid Metering System (TKDES) considering 1000000]	LS	1	13200000	13,200,000.00	
3	ICT innovation project	LS	1	2000000	2,000,000.00	
4	SLA for TKDES System	LS	1	26665990	26,665,990.00	
5	SLA for Unified System	LS	1	4000000	4,000,000.00	
6	Software Development, Upgradation and Intergration (AMR for existing HT,LTCT meter)	LS	1	50000000	50,000,000.00	
Total					100,865,990.00	

ANNEXURE - G- 60

Procurement Name		Supply of Annual Report-2022 with Envelop for DESCO.			
Procurement Method		RFQ/DPM			
Source of Fund		DESCO			
Approving Authority		DESCO Management			
Estimated Cost (Crore Tk)		0.10			
Brief Description of Procurement					
		Supply of Annual Report-2022 with Envelop for DESCO.		Unit	Total Cost (Tk.)
		Annual Report 2022		L/S	1,000,000.00

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ANNEXURE - G- 61

Procurement Name	Procurement of Electricity Bill Format, Clearance Certificate and Others			
Procurement Method	OTM/RFQ/FCM			
Source of Fund	DESCO			
Approving Authority	DESCO Management			
Estimated Cost (Crore Tk)	0.08			
Brief Description of Procurement	Bill Formats	Unit	Quantity	Unit Cost (Tk)
	Procurement of Electricity Bill Format (HT/LT)	Sheets	200000.00	2.00
	Procurement of Electricity Bill Format (LT)	Sheets	0.00	2.00
	Outstanding Bill Format	Sheets	260000.00	1.50
	Procurement of Clearance Certificate for the consumers (Full)	Sheets	0.00	1.90
	Procurement of Clearance Certificate for the consumers (Partial)	Sheets	0.00	1.90
	Total			790,000.00

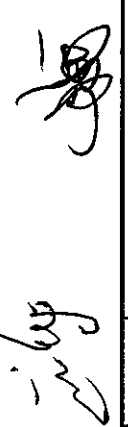
ANNEXURE - G- 62

Procurement Name	Procurement of Paper for all departments/divisions			
Procurement Method	FCM			
Source of Fund	DESCO			
Approving Authority	DESCO Management			
Estimated Cost (Crore Tk)	0.43			
Reasons for procurement	To meet regular requirement of Paper/Printing Materials for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.			
Brief Description of Procurement	Requirement of Paper/Printing Materials for different departments and divisions of DESCO			
	Item Description	Unit	Quantity	Unit Cost (Tk)
	A4 Offset Paper- 80gsm	ream	12000	350.00
	A4 Offset Yellow Paper-80gsm	ream	200	420.00
				4,200,000.00
				84,000.00

ANNEXURE - G- 63

Procurement Name	Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions.			
Procurement Method	FCM/OSTETM/RFQ			
Source of Fund	DESCO			
Approving Authority	DESCO Management			
Estimated Cost (Crore Tk)	1.73			
Reasons for procurement	To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.			
Brief Description of Procurement	Requirement of Toner/Cartridge for different departments and divisions of DESCO			
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk)
	Toner, Ribbon & Cartridge (Printer)	nos	3750	4600.00
				17250000.00

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ANNEXURE - G- 64

Procurement Name	Procurement of Toner for Photocopiers for all departments/divisions				
Procurement Method	FCM/OTM/RFQ				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Core Tk)	0.17				
Reasons for procurement	To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	Requirement of Toner/Cartridge for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner (Photocopier)	nos	209	8,000.00	1,672,000.00

ANNEXURE - G- 65

Procurement Name	Procurement of Furniture/Fixture for all departments/divisions.				
Procurement Method	OTM/RFQ/ DQM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Core Tk)	Cancelled				
Reasons for procurement	To meet regular requirement of furnitures by different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	Requirement of Furniture/Fixtures for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Almirah	nos	29	30,000.00	870000.00
	Book Shelf/Multipurpose Shelf	nos	60	15,000.00	900000.00
	Officer's Chair	nos	150	25,000.00	3750000.00
	Visitor chair	nos	150	8,000.00	1200000.00
	Computer Chair	nos	50	5,000.00	250000.00
	Chair for training	nos	42	8,000.00	336000.00
	File Cabinet	nos	100	15,000.00	1500000.00
	Mobile/Moving Rack	nos	75	20,000.00	1500000.00
	Table (Executive)	nos	0	8,000.00	0.00
	Table (Executive)	nos	75	22,000.00	1650000.00
	Computer Table	nos	50	10,000.00	500000.00
	Coat Hanger	nos	12	7,000.00	84000.00
	Sofa	nos	12	50,000.00	600000.00
	Drawer Unit	nos	75	8,000.00	600000.00
	Patient Bed	nos	2	20,000.00	40000.00
	Shoe Rack	nos	15	6,000.00	90000.00
	Door	nos	9	28,000.00	252000.00

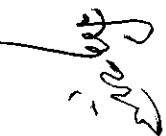
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ANNEXURE - G- 66

Procurement Name	Procurement of Office Equipment & others for all departments/divisions.																																																																																																																													
Procurement Method	OTM/RFO/ DDM																																																																																																																													
Source of Fund	DESCO																																																																																																																													
Approving Authority	DESCO Management																																																																																																																													
Estimated Cost (Crore Tk)	1.25																																																																																																																													
Reasons for procurement	To meet regular requirement of office Equipment & others by different divisions and departments of DESCO.																																																																																																																													
Brief Description of Procurement	Requirement of Office Equipment & others for different departments and divisions of DESCO.																																																																																																																													
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Barcode Reader	nos	0	30,000.00	-																																																																																																																										

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ANNEXURE - G- 67

Procurement Name	Procurement of Walkie-Talkie and UHF [new]				
Procurement Method	OTM/RFQ/DOA				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	1.38				
Brief Description of Procurement	Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	UHF Radio Base Station	nos	18	150000	2700000.00
	Walkie-Talkie	nos	89	100000	8900000.00
	Purchase of Battery for Walkie-Talkie	Nos.	100	6,000	600000.00
	Purchase of Battery Charger for Walkie-Talkie	Nos.	25	3,200	80000.00
	Maintenance & Repairing of Walkie-talkie	Nos.	326	900	293400.00
	Maintenance & Repairing of Wireless Repeater	Nos.	14	14,000	196000.00
	Maintenance & Repairing of UHF Base Station	Nos.	109	9000	981000.00
	Total				13,750,400.00

ANNEXURE - G- 68

Procurement Name	Supply & Installation of Fire Protection, Detection System for Banani 132/33 KV Grid Substation (carry forwarded from G-73)				
Procurement Method	OSTETM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	4.80				
Brief Description of Procurement	Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Complete Fire Protection, Detection & P/A System for Banani 132/33 KV Grid Substation	job	1	48,000,000.00	48,000,000.00
	Total				48,000,000.00

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ANNEXURE - G- 69

Procurement Name	Supply & Installation of Fire Protection, Detection System for Kakoli 33/11 KV S/S [new]				
Procurement Method	OSTETM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	2.90				
Brief Description of Procurement	Complete Fire Protection, Detection & P/A System Including Water Pump, Reserver & Related Civil Works for Kakoli 33/11 KV S/S				
	Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		job	1	29,000,000.00	29,000,000.00
	Total				29,000,000.00

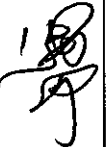

ANNEXURE - G- 70

Procurement Name	Conversion of 5000 HT/LTCT Meter to Online Meter Reading Collection with Software [carry forwarded from G-75 with Est. Change]				
Procurement Method	OSTETM/ DPM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	6.80				
Brief Description of Procurement	Conversion of 5000 HT/LTCT Meter to Online Meter Reading Collection with Software [carry forwarded from G-75 with Est. Change]				
	Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Modem	hos	5000	12,000.00	60,000,000.00
	Software	hos	1	8,000,000.00	8,000,000.00
	Total				68,000,000.00

ANNEXURE - G- 71

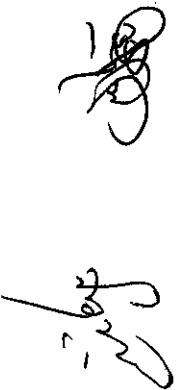
Procurement Name	Procurement of Miscellaneous Printing Stationaries				
Procurement Method	OTM/FCM/RFQ				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	0.49				
Brief Description of Procurement	Printing Materials for Administration Division				
	Lot	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Log book of Car book	242	165	39930
	2	Later head pad (Bangla) book	167	160	26720

Hunnaru

3	Later head pad (English)	book	193	160	30880
4	Leave Book	book	297	185	54945
5	Meter test report book	book	457	85	38845
6	Meter report book	book	487	84	40908
7	Meter sealing fromate book	book	85	190	16150
8	Notice Book	book	274	90	24660
9	DC/RC book	book	1428	90	128520
10	Gate pass book	book	59	250	14750
11	Medical book	book	393	120	47160
12	Envelop with Desco monogram	sheet	22465	1.5	33697.5
13	A4 Khaim	sheet	9625	10	96250
14	Pink File	sheet	10260	22	225720
15	Customer File L.T	sheet	22440	6	134640
16	Customer File L.T.I	sheet	2550	23.8	60690
17	Customer File H.T	sheet	2423	20	48460
18	Receiving Register	book	143	350	50050
19	Dispatch Register	book	103	350	36050
20	Complain Register	book	92	350	32200
21	New Connection Register	book	76	350	26600
22	One Point Customer Care Register	book	132	350	46200
23	Power Interruption register	book	99	350	34650
24	Shift register	book	149	350	52150
25	Load shedding register	book	77	350	26950
26	Stock register	book	102	350	35700
27	Visitor register	book	128	350	44800
28	Key Register	book	56	350	19600
29	Car Movement Register	book	133	350	46550
30	Meter Card L.T	sheet	352600	2.8	987280
31	Meter Card L.T.I	sheet	6550	4	26200
32	Meter Card H.T	sheet	55750	4	223000
33	Meter Reading sheet L.T (single)	sheet	522000	0.75	391500
34	Meter Reading sheet L.T (double)	sheet	64700	1	64700
35	Meter Reading sheet L.T./H.T	sheet	18400	2	36800
36	Meter Reading sheet Binder L.T	book	3985	350	1394750
37	Meter Reading sheet Binder L.T./H.T	book	550	410	225500
Total					4,864,155.50

Hunawan



ANNEXURE - G- 72

Procurement Name	Procurement of Uniforms for Employees						
Procurement Method	OTM/RFO						
Source of Fund	DESCO						
Approving Authority	DESCO Management						
Estimated Cost (Core Tk)	0.42						
Brief Description of Procurement	Procurement of Uniforms for Employees						
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)		
	Official Uniform (Lineman-17, Ast. Lineman- 24, Electrician- 5, OSS-76, Messenger- 45, Driver-46, Lineman mate/Lab mate/Store mate- 31	2 sets of uniform (shirt & pant)	500	2500.000	1,250,000.00		
	Official Uniform (Daily basis+Master roll) - 75 nos	2 sets of uniform (shirt & pant)	150	2,500.00	375,000.00		
	Shoes (Only for permanent employees)	pair	250	2,000.00	500,000.00		
	DESCO's own security uniform, shoes & liveries	2 sets of uniform	194	3,500.00	679,000.00		
	Coaty	1 set	480	2,200.00	1,056,000.00		
	Raincoat	1 set	250	1,500.00	375,000.00		

ANNEXURE - G- 73

Procurement Name	Procurement of Service Cable [new added]						
Procurement Method	OSTETM						
Source of Fund	DESCO						
Approving Authority	DESCO Management						
Estimated Cost (Core Tk)	4.69						
Brief Description of Procurement	Procurement of Service Cable [new added]						
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	150 105	Quadruplex Cable (4x16mm ^{sq})	km	10	750000.00	7500000.00	
	150 106	Quadruplex Cables (4x25 sqmm)	km	17	1200000.00	20400000.00	
	150 135	Quadruplex Cables (4x35 sqmm)	km	10	1900000.00	19000000.00	
	Total						46900000.00

ANNEXURE - G- 74

Procurement Name	Procurement of Super Enamel Wire [new added]						
Procurement Method	OSTETM						
Source of Fund	DESCO						
Approving Authority	DESCO Management						
Estimated Cost (Core Tk)	2.15						
Brief Description of Procurement	Procurement of Super Enamel Wire [new added]						
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	302 102	Super Enamel Wire, SWG 16	kg	15000	1300.00	19500000.00	
	302 114	Super Enamel Wire, SWG 18	kg	1000	1300.00	1300000.00	
	302 120	Super Enamel Wire, SWG 20	kg	500	1300.00	650000.00	
	Total						21450000.00

Hannan

ANNEXURE - W- 1

Procurement Name	:	Procurement of Works and Services for Construction of O/H Lines [carry forwarded from W-13]
Procurement Method	:	OSTETM
Source of Fund	:	DESCO
Approving Authority	:	DESCO Board
Estimated Cost (Core Tk)	:	30,000
Brief Description of Procurement	:	Procurement of Works and Services for Construction of O/H Lines & Installation of Transformer.
		Description
		Total
		O/H line construction along with Distribution Equipment
		300,000,000.00

ANNEXURE - W- 2

Procurement Name	:	Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying [carry forwarded from W-15]
Procurement Method	:	OSTETM
Source of Fund	:	DESCO
Approving Authority	:	DESCO Board
Estimated Cost (Core Tk)	:	60,000
Brief Description of Procurement	:	Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying
		Description
		Total
		Lot
		1 Lot-1: 33KV and 11KV U/G Cable Laying (Development)-[33 KV- 61 km & 11KV- 148 km, Total (approx)- 209 km]
		2 Lot-2: 33KV and 11KV U/G Cable Laying (Deposit)-[33 KV- 4.00 km & 11KV- 92 km, Total (approx)- 96 km]
		410,000,000.00
		190,000,000.00

ANNEXURE - W- 3

Procurement Name	:	Procurement of Commercial Operation Support Service (COSS) for 13 S&D Divisions [new]
Procurement Method	:	OSTETM
Source of Fund	:	DESCO
Approving Authority	:	DESCO Board
Estimated Cost (Million Tk)	:	32.00
Reasons for procurement	:	To meet regular requirement of Commercial Operation of different S&D Divisions of DESCO.
Brief Description of Procurement	:	Procurement of works and services of Commercial Operation and Support Services (COSS) for 13 S&D Divisions for a period of 2 (two) years

Humaira




ANNEXURE - W-4

Procurement Name	: Procurement of Small Scale Construction Works (Mini Contractor) [new]
Procurement Method	: OSTETM
Source of Fund	: DESCO
Approving Authority	: DESCO Board
Estimated Cost (Crore Tk)	: 12.00
Brief Description of Procurement	: Tender will be invited lot by lot (8 lot for 8 circle)
	Procurement of Small Scale Construction Works on Overhead Line (8 different lot)
	Unit Qty Unit Price (Tk) Total Price (Tk)
	job 8 15,000,000.00 120,000,000.00

ANNEXURE - W-5

Procurement Name	: Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road and in Baridhara Diplomatic Area [new]
Procurement Method	: OSTETM
Source of Fund	: DESCO
Approving Authority	: DESCO Board
Estimated Cost (Crore Tk)	: 330.61
Brief Description of Procurement	: Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road and in Baridhara Diplomatic Area [new]
	lot Item Description Unit Quantity Unit Cost (Tk) Total Cost (Tk)
	1 Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road job 1 1,211,790,794.00 1,211,790,794.00
	2 Conversion of Overhead line into Underground Distribution Network in Baridhara Diplomatic Area job 1 2,094,307,852.00 2,094,307,852.00
	Grand Total 3,306,098,646.00

ANNEXURE - W-6

Procurement Name	: Vertical Extension at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&D Division [new]
Procurement Method	: OSTETM
Source of Fund	: DESCO
Approving Authority	: DESCO Management
Estimated Cost (Crore Tk)	: Cancelled
Brief Description of Procurement	: Vertical Extension at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&D Division [new]
	Description Unit Qty Unit Price (Tk) Total Price (Tk)
	job 1 45000000.00 45000000.00

Human

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ANNEXURE - W- 7

Procurement Name	Vertical Extension at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division [new]				
Procurement Method	OSTETM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	Cancelled				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Vertical Extension at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division [new]	job	1	45000000.00	45000000.00

ANNEXURE - W- 8

Procurement Name	Procurement of Installation of pre-paid meter [new]				
Procurement Method	OSTETM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	2.25				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk/ Installation)	Total Price (Tk)
	Installation of 1,00,000 nos single phase pre-paid meter	job	100000	225.00	22,500,000.00

ANNEXURE - W- 9

Procurement Name	Civil Works under D&MW Division [new]				
Procurement Method	OTM/RFO				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	2.75				
Brief Description of Procurement	Job	Description	Total		
	1	Road crossing for future provision of 132KV & 33KV Source line by HDPE pipe of Dhaka Mumensing road at Milligate & Cheryg Ali Morpoint, Tongi	Cancelled		
	2	Tongri-2 SS Yard Development Works	Cancelled		
	3	Miscellaneous Maintenance & Renovation works at different S&D Division (Emergency exit gate and Painting, Office Decoration Works etc.)	25000000		
	4	Miscellaneous Civil Works (RFO/DOM)	2500000		
	Grand Total			27,500,000.00	

Muhammad





ANNEXURE - W-10

Procurement Name	Construction of two field floor soling at Uthara Sector-18, Uthara 3rd Phase for Sub-store [carry forwarded from W-4]				
Procurement Method	OTM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	1.00				
Brief Description of Procurement	Lot	Item Description	Job	Unit Rate	Total
	1	Construction of two field floor soling at Uthara Sector-18, Uthara 3rd Phase for Sub-store (one is 14400 sqft & another 28000 sqft)	1	10000000	10,000,000.00

ANNEXURE - W-11

Procurement Name	Miscellaneous Civil Works under different S&D Divisions and Circles [new]			
Procurement Method	OTM/RFO			
Source of Fund	DESCO			
Approving Authority	DESCO Management			
Estimated Cost (Crore Tk)	9.06			
Brief Description of Procurement	lot	Description	Total	
	1	Repair, Maintenance & Renovation at Agargaon S&D Division	1110000	
	2	Civil Construction, New Office Decoration, Repair, Maintenance & Renovation at Badda S&D Division	1872600	
	3	Civil Works at MVSSM Division	1200000	
	4	New Office Decoration, Repair, Maintenance & Renovation at Baridhara S&D Division	2000000	
	5	Civil Works at bashundhara S&D Division	14500000	
	6	Civil Works at Dakshinkhan S&D Division	3130000	
	7	Civil Works at Ibrahimpur S&D Division	1300000	
	8	Civil Works at Kaftal S&D Division	1090000	
	9	Civil Works at Khatket S&D Division	14500000	
	10	Repair, Maintenance & Renovation at Moripur S&D Division	1200000	
	11	Office Decoration, Repair, Maintenance & Renovation at Pallabi S&D Division	5000000	
	12	Civil Works at SS-2/33/1 KV Sub-Station under Shah Ali S&D Division	1600000	
	13	Civil Works at Shah Kabir S&D Division	3500000	

Muhammad

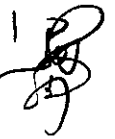



14	Civil Works at Sub Store Division	6800000
15	Repair, Maintenance & Renovation at Testing & Repairing Division	4280392
16	Civil Works at Tongi (East) S&D Division	500000
17	Civil Works at Tongi (West) S&D Division	9250000
18	New Office Decoration & Renovation at Turag S&D Division	6000000
19	Civil Works at Uttara (East) S&D Division	3000000
20	Civil Works at Uttara (West) S&D Division	5000000
21	Repair, Maintenance & Renovation at Utharkhan S&D Division	1000000
22	New Office Decoration for P.&T Division	1000000
23	Repair, Maintenance & Renovation works for Baridhara Circle	300000
24	New Office Decoration for Dakshinkhan Circle	500000
25	New Office Decoration for Rupnagar Circle	300000
26	New Office Decoration for Uttara Circle	300000
27	New Office Decoration, Repair, Maintenance & Renovation for Tongi Circle	335000
Grand Total		90,567,992.00

ANNEXURE - W-12

Procurement Name	Construction of Wall over Existing Boundary Wall at Banani 132/33/11 KV Grid Substation [new]				
Procurement Method	OTM/RFQ				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	0.10				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Construction of Wall over Existing Boundary Wall at Banani 132/33/11 KV Grid Substation [new]	job	1	1000000.00	1000000.00

Muram



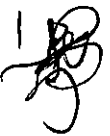

ANNEXURE - W-13

Procurement Name		Installation of 5 Km Underground Optical Fiber Cable (OPUC) [new]			
Procurement Method		OTM/RFO			
Source of Fund		DESCO			
Approving Authority		DESCO Management			
Estimated Cost (Crore Tk)		0.07			
Brief Description of Procurement					
	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
1	HDPE Pipe (Duct)	meter	5500	105	577500.00
2	Joint Closure	nos	13	2900	37700.00
3	Push-fit coupler	pcs	35	300	10500.00
4	Simple Plug	pcs	22	280	6160.00
5	End Plug	pcs	30	270	8100.00
6	End Caps	pcs	22	250	5500.00
Total Price					645460.00
Add 15 % VAT					96819.00
Total Price (Including 15 % VAT)					742279.00

ANNEXURE - W-14

Procurement Name		Procurement of Commercial Operation Support Service (COSS) for 11 S&D Divisions [new]	
Procurement Method		OSTETM	
Source of Fund		DESCO	
Approving Authority		DESCO Board	
Estimated Cost (Million Tk)		28.00	
Reasons for procurement		To meet regular requirement of Commercial Operation of different S&D Divisions of DESCO.	
Brief Description of Procurement		Procurement of works and services of Commercial Operation and Support Services (COSS) for 11 S&D Divisions for a period of 2 (two) years	

Hussein




ANNEXURE - S- 1

Procurement Name	: Consultancy Firm Recruitment for Miscellaneous Civil works under D&MW Division [new]
Procurement Method	: QCBS/FBS
Source of Fund	: DESCO
Approving Authority	: DESCO Management
Estimated Cost (Crore Tk)	: Cancelled
Reasons for procurement	: Requirement of Consultancy Services for Miscellaneous Civil works
Brief Description of Procurement	: Consultancy Firm recruitment for Miscellaneous Civil works under Development and Meter Plant Division

ANNEXURE- S- 2

Procurement Name	: Consultancy for ICT Division (Security, IT audit, Organogram Review upto 2030) [new]			
Procurement Method	: QCBS/FBS			
Source of Fund	: DESCO			
Approving Authority	: DESCO Management			
Estimated Cost (Crore Tk)	: 0.20			
Reasons for procurement	: To strengthen IT facilities within DESCO Premises.			
Brief Description of Procurement	: Item Description ICT Consultant (Security, IT audit, Organogram Review upto 2030)			
	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		LS	1	2000000
	Total			2,000,000.00

ANNEXURE - S- 3

Procurement Name	: Consultancy Services for Distribution Network under P & D Division		
Procurement Method	: QCBS/FBS		
Source of Fund	: DESCO		
Approving Authority	: DESCO Management		
Estimated Cost (Crore Tk)	: 0.20		
Brief Description of Procurement	: Item Description Consultancy Services for Distribution Network under P & D Division		
	Nos	Unit Rate	Total
	4	500,000.00	2,000,000.00

thunawan




ANNEXURE - S- 4

Procurement Name	: Hiring Transport Services Lot-2 [carry forwarded from S-5 with Qty & Estimate Change]										
Procurement Method	: OSTETM										
Source of Fund	: DESCO										
Approving Authority	: DESCO Board										
Estimated Cost (Crore Tk)	: 6.12										
Brief Description of Procurement	: Hiring Transport Services Lot-2 [carry forwarded from S-5 with Qty & Estimate Change]										
	<table border="1"> <thead> <tr> <th>Description</th> <th>Nos</th> <th>Rate</th> <th>for one month</th> <th>for 24 months</th> </tr> </thead> <tbody> <tr> <td>Hiring Transport Services (Car)</td> <td>34</td> <td>75000</td> <td>2,550,000.00</td> <td>61,200,000.00</td> </tr> </tbody> </table>	Description	Nos	Rate	for one month	for 24 months	Hiring Transport Services (Car)	34	75000	2,550,000.00	61,200,000.00
Description	Nos	Rate	for one month	for 24 months							
Hiring Transport Services (Car)	34	75000	2,550,000.00	61,200,000.00							

ANNEXURE - S- 5

Procurement Name	: Hiring Transport Services Lot-3 [carry forwarded from S-6 with Qty & Estimate Change]										
Procurement Method	: OSTETM										
Source of Fund	: DESCO										
Approving Authority	: DESCO Board										
Estimated Cost (Crore Tk)	: 6.84										
Brief Description of Procurement	: Hiring Transport Services Lot-3 [carry forwarded from S-6 with Qty & Estimate Change]										
	<table border="1"> <thead> <tr> <th>Description</th> <th>Nos</th> <th>Rate</th> <th>for one month</th> <th>for 24 months</th> </tr> </thead> <tbody> <tr> <td>Hiring Transport Services (Microbus)</td> <td>38</td> <td>75000</td> <td>2,850,000.00</td> <td>68,400,000.00</td> </tr> </tbody> </table>	Description	Nos	Rate	for one month	for 24 months	Hiring Transport Services (Microbus)	38	75000	2,850,000.00	68,400,000.00
Description	Nos	Rate	for one month	for 24 months							
Hiring Transport Services (Microbus)	38	75000	2,850,000.00	68,400,000.00							

ANNEXURE - S- 6

Procurement Name	: Procurement of Security Services [new]										
Procurement Method	: OSTETM										
Source of Fund	: DESCO										
Approving Authority	: DESCO Board										
Estimated Cost (Crore Tk)	: 18.24										
Brief Description of Procurement	: Tender will be invited lot by lot										
	<table border="1"> <thead> <tr> <th>Description</th> <th>Nos</th> <th>Rate</th> <th>for one month</th> <th>for 24 months</th> </tr> </thead> <tbody> <tr> <td>Security Services (vat & tax and other cost included)</td> <td>380</td> <td>20,000</td> <td>7,600,000</td> <td>182,400,000.00</td> </tr> </tbody> </table>	Description	Nos	Rate	for one month	for 24 months	Security Services (vat & tax and other cost included)	380	20,000	7,600,000	182,400,000.00
Description	Nos	Rate	for one month	for 24 months							
Security Services (vat & tax and other cost included)	380	20,000	7,600,000	182,400,000.00							

Amman

ANNEXURE - S- 7

Procurement Name	Procurement of DESCO Branding Services [carry forwarded from S-10]			
Procurement Method	OSTETM/ DPM			
Source of Fund	DESCO			
Approving Authority	DESCO Management			
Estimated Cost (Crore Tk)	0.50			
Brief Description of Procurement	Procurement of DESCO Branding Services [carry forwarded from S-10]		Unit Rate	Total
	Item Description			
	Procurement of DESCO Branding Services [carry forwarded from S-10]		L/S	5,000,000.00

ANNEXURE- S- 8

Procurement Name	Design & Development of software for Automation of Banking Reconciliation [carry forwarded from S-11 with Estimate Change]			
Procurement Method	QCBS			
Source of Fund	DESCO			
Approving Authority	DESCO Management			
Estimated Cost (Crore Tk)	4.00			
Reasons for procurement	To strengthen IT facilities within DESCO Premises.			
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)
	Design & Development of software for Automation of Banking Reconciliation [carry forwarded from S-11 with Estimate Change]	nos	1	L/S
	Total			40,000,000.00

ANNEXURE - S- 9

Procurement Name	Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building [carry forwarded from S-12]			
Procurement Method	QCBS/RBS/SSS			
Source of Fund	DESCO			
Approving Authority	DESCO Management			
Estimated Cost (Crore Tk)	2.00			
Brief Description of Procurement	Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building			

Huruman

[Signature]

ANNEXURE - S-10

Procurement Name	Rent 1 (one) Sports Utility vehicle (SUV) for DESCO Chairman Sir [new added]			
Procurement Method	RFQ			
Source of Fund	DESCO			
Approving Authority	DESCO Board			
Estimated Cost (Crore Tk)	0.70			
Brief Description of Procurement	Rent 1 (one) Sports Utility vehicle (SUV) for DESCO Chairman Sir [new added]			
	Description	Nos	Rate	for one month
	Rent 1 (one) Sports Utility vehicle (SUV) for DESCO Chairman Sir for 2 (two) years	1	290500	290,500.00
				6,972,000.00

ANNEXURE - M-1

Procurement Name	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)
Procurement Method	Any methode
Source of Fund	DESCO
Approving Authority	DESCO Board/ DESCO Mgt
Estimated Cost (Crore Tk)	10.00
Brief Description of Procurement	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)

ANNEXURE - M-2

Procurement Name	Emergency Fund (Such as Disaster Management etc.)
Procurement Method	Any methode
Source of Fund	DESCO
Approving Authority	DESCO Board/ DESCO Mgt.
Estimated Cost (Crore Tk)	5.00
Brief Description of Procurement	Emergency Fund (Such as Disaster Management etc.)

Humam




DESCO's own fund/ Foreign Aided (ADB/JICA
etc)/GoB Projects

Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AFB/JICA etc.):

Project Name	Category	Description	Amount in Cr.Tk	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Source of Fund
	Works & Service (Recurrent Expenditure)	Pay of Officers	6.93	0.87	6.06	DESCO
		Pay of Establishment	0.90	0.11	0.79	DESCO
		Allowances	8.99	1.12	7.87	DESCO
		Office Building Rental	2.88	0.36	2.52	DESCO
		Internet/Fax/Telex	0.30	0.04	0.26	DESCO
		Postage	0.05	0.01	0.04	DESCO
		Telephone	0.20	0.03	0.18	DESCO
		Electricity	0.10	0.01	0.08	DESCO
		Water	0.01	0.00	0.01	DESCO
		Advertising Expenses	0.01	0.00	0.00	DESCO
		Compensation	168.00	0.00	168.00	DESCO
		Freight and transport charge	0.10	0.01	0.09	DESCO
		Bank Charge	1.76	0.00	1.76	DESCO
		Commission	0.01	0.00	0.01	DESCO
		Domestic Training	0.06	0.01	0.05	DESCO
		Travel Expenses	0.05	0.01	0.04	DESCO
		Petrol, Oil and Lubricants	0.15	0.02	0.13	DESCO
		Gas and Fuel	0.60	0.08	0.53	DESCO
		Hiring of Security Services	3.46	0.33	3.13	DESCO
		Printing and Binding	0.10	0.01	0.09	DESCO
		Stationaries Seals and Stamps Expenses	0.15	0.02	0.13	DESCO
		Consultancy Services (Local)	0.56	0.06	0.50	DESCO
		Consultancy Services (International)	3.99	1.20	2.80	PA
	Consultancy Services (Local for IEE, EMP/EIA & RP Study)	1.34	0.34	1.01	DESCO	
	Honorarium/Fees/Remuneration for different committee	0.10	0.01	0.09	DESCO	
	Motor Vehicle (Repairs & Maintenance)	0.23	0.03	0.20	DESCO	
	Office Equipment (Repairs & Maintenance)	0.08	0.01	0.07	DESCO	
	Sub-Total Amount in Cr.Tk		201.10	4.66	196.43	

प्रकाश कोशी वनाकार
 दिपाकिन बस्नारीका सहायक
 सहायक निदेशक

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(Dhaka
Power System
Expansion and
Strengthening Project in
DESCO area)

Acquisition of Assets					
Car- 01 No., Double Cabin Pick-Up (4WD) -02 No. & Motor Cycle -05 Nos.)	1.40	1.36	0.04	DESCO	
Computer and Accessories	0.20	0.10	0.10	DESCO	
Office equipment	0.05	0.03	0.03	DESCO	
Furniture	0.26	0.13	0.13	DESCO	
Electrical Equipment					
Supply, Installation and Commissioning of 04 nos. 132/33/11 KV GIS Grid Substations on Turnkey basis at Airport,	628.80	0.00	628.80	DESCO & PA	
Supply, Installation and Commissioning of 04 nos. 33/11 KV GIS Distribution Substations on Turnkey Basis at Kalachadpur, Purbachal, Mirpur Ceramics & Uthara	148.66	0.00	148.66	DESCO & PA	
30 Double Circuit Kilometer 132 kV (1C*800 sq.mm/1C*1200 sq.mm) Underground Copper Cable including 132 kV Bay Extension at Source Substation	367.15	0.00	367.15	DESCO & PA	
150 Kilometer 33kV (1C*500 sq.mm) Underground Copper Cable	88.05	0.00	88.05	PA	
100 Kilometer 11kV (3C*300 sq.mm) Underground Copper Cable	108.96	0.00	108.96	PA	
Pole, Pole Fittings & Line Hardware					
*SPC Pole-1250 nos. (LT-250 & HT-1000)	44.48	0.00	44.48	PA	
*Steel Pole-5450 nos. (LT-800 & HT-4650)					
Distribution Transformer and RMU					
*Distribution transformer (250 kVA-750 & 25 kVA-70 nos.)	65.33	0.00	65.33	PA	
*RMU-100 nos.					
Transformer Protection Equipment & Capacitor Bank-70 nos.	6.68	0.00	6.68	PA	
Conductor & Conductor Accessories, Insulator & Insulator Accessories for 11/0.4 kV Line -150 KM	21.23	0.00	21.23	PA	
Construction & Civil Works					
Land Development	3.00	0.30	2.70	DESCO	
Overhead & Underground Line Construction	47.00	2.35	44.65	DESCO	
Custom Duty, VAT & Others	433.50	0.00	433.50	GoB	
Value Added Tax (15% for Consultant & 7.5 % for Contractor)	21.80	1.09	20.71	DESCO	
Interest During Construction (3% on CD, VAT & Others)	27.31	0.00	27.31	DESCO	
Price Contingency	19.17	0.00	19.17	DESCO, GoB & PA	
Physical Contingency	38.34	0.00	38.34	DESCO, GoB & PA	
Sub-Total Amount in CrTk	2071.38	5.35	2,066.03		
Total Amount in CrTk	2,272.48	10.02	2,262.46		

Amount

Service	Pay of Officers	0.7000	0.7000		DESCO
	Pay of Establishment	0.0500	0.0500		DESCO
Service	Allowances	0.6436	0.6436		DESCO
Service	Travel Expense	0.0050	0.0050		DESCO
Service	Overtime	0.0020	0.0020		DESCO
Service	Postage	0.0010	0.0010		DESCO
Service	Telephone/Telegram/Teleprinter	0.0030	0.0030		DESCO
Service	Tele/Fax/Internet	0.0100	0.0100		DESCO
Goods	Fuel and Gas	0.0200	0.0200		DESCO
Goods	Fuel and Lubricant	0.0050	0.0050		DESCO
Service	Bank Charge	0.0250	0.0250		DESCO
Service	Printing and Binding	0.0080	0.0080		DESCO
Goods	Stationeries Seals and Stamps	0.0020	0.0020		DESCO
Service	Training (Local & Foreign)	0.0500	0.0500		DESCO
Service	Transportation Cost and Handling	0.0100	0.0100		DESCO
Service	Consultancy (International)	10.0000	10.0000		JICA
Service	Consultancy (Local)	1.5000	1.5000		DESCO
Service	Hire of Security Services	0.0010	0.0010		DESCO
Service	Honorarium/Fees/Remuneration	0.0300	0.0300		DESCO
Service	Hiring Expenses for office & Medical	0.3500	0.3500		DESCO
	Miscellaneous	0.0450	0.0450		DESCO
Service	Repair, Maintenance and Rehabilitation	0.0100	0.0050		DESCO
Goods	Transport Vehicle: Jeep (4WD)-1; Double Cabin Pick-Up (4WD)-1 & Motor Cycle-2	0.9761	0.9761		DESCO
Goods	Computer & Accessories	0.0100	0.0100		DESCO
Goods	Office Equipment	0.0300	0.0300		DESCO
Goods	Office Furniture	0.0133	0.0133		DESCO
Works	Construction of 132/33/11 kV Underground Grid Substation at Gulshan in Dhaka	70.0000	70.0000		JICA
Service	Income Tax (Contractor & Consultant)	1.7000	1.7000		GOB
Service	VAT (Contractor & Consultant)	1.3000	1.3000		GOB
Total Amount in CrTk		87.50	87.50	0.00	-

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Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	Goods	Travel	0.0144		0.01		DESCO
		Office Rent	0.0500		0.05		DESCO
		Printing & Publication	0.0232		0.02		DESCO
		Stationery, Seal & Stamps	0.0430		0.04		DESCO
		Training	0.1186		0.12		DESCO
		Entertainment	0.0110		0.01		DESCO
		Transportation	0.8750		0.88		DESCO
		Honorarium	0.0477		0.05		DESCO
		Testing Fee	0.0875		0.09		DESCO
		Others Expenses	0.4419		0.44		DESCO
		Vehicles Repair	0.0089		0.01		DESCO
		Furniture Repair	0.0016		0.0016		DESCO
		Computer and official equipment repair	0.0015		0.0015		DESCO
		Others repair and Preservation	0.0120		0.0120		DESCO
		Water	0.0025		0.0025		DESCO
		Electricity	0.0077		0.0077		DESCO
		Gas	0.0022		0.0022		DESCO
		Petrol & Lubricant	0.1020		0.1020		DESCO
		Air Conditioner	0.0000		0.0000		DESCO
		Supply and installation of smart pre-payment meter	111.7074		111.7074		GOB
		Telephone/Telegraph/Teleprinter	0.0114		0.0114		DESCO
		Furniture Purchase	0.0090		0.0090		DESCO
		Computer & Accessories	0.0179		0.0179		DESCO
Total Amount in C-7K	113.60		113.60		0.00		
Grand Total in C-7K	2,473.57		211.11		2,262.46		

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Project Cost Summary (Funded by DESCO' Own Fund/GOB/ADB/AIB/JICA etc.):

Cost Summary (Project wise):

Project Name	Amount in CrTk	Budget Provision in FY 2022-23	Budget Provision after FY 2022-23	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area	2,272.48	10.02	2,262.46	-
Construction of 132/33 K V Underground Substation (Gulshan)	87.50	87.50	-	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	113.60	113.60	-	-
Total (Project Cost)	2,473.57	211.11	2,262.46	-

Cost Summary (Fund wise):

Project Name	DESCO's Own Fund	PA Fund	GOB Fund	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area	594.43	1,231.54	446.50	-
Construction of 132/33 K V Underground Substation (Gulshan)	4.50	80.00	3.00	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	1.89	-	111.71	-
Total (Project Cost)	600.82	1,311.54	561.21	-

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