



# Annual Procurement Plan 2023-24

Dhaka Electric Supply Co. Ltd. (DESCO)

Approved in 461th Board Meeting on 19.06.2023

Final

Annual Procurement Plan, 2023-24 of DESCO for the Financial Year 2023-24 has been estimated as belows:

**DESCO'S Own Fund in CrTk:**

Item Description	No. of Packages	Total Amount in CrTk	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Goods & Related Services	79	984.89	518.61	466.28	-
Works & Physical Services	18	567.09	110.64	456.45	-
Services	7	32.22	4.79	27.44	-
Miscellaneous	2	15.00	15.00	0.00	-
<b>Total</b>	<b>106</b>	<b>1,599.21</b>	<b>649.04</b>	<b>950.17</b>	-

**Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIIB/JICA etc.):**

Project Name	Total Amount in CrTk	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	2,272.48	858.09	1,414.38	* Budgetary Provision for FY 2022-23 : Tk 10.02 Cr.
Construction of 132/33 KV Underground Substation (Gulshan) [Funded by JICA, GoB & DESCO]	950.97	88.18	862.79	* Tk 69.41 Cr. has already been used
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	178.90	178.90	-	-
<b>Total (Project Cost)</b>	<b>3,402.35</b>	<b>1,125.17</b>	<b>2,277.18</b>	-

Engr. A.K.M Mahiuddin  
Executive Director (Procurement), DESCO

Kh Zoherul Islam  
Executive Director (P&A) Addl Ch, DESCO

Engr. Md. Zakir Hossain  
Executive Director (Operation), DESCO

Kh Zoherul Islam  
Executive Director (HR), DESCO

Engr. Jagodish Chandra Mondol  
Executive Director (Engineering), DESCO

Engr. Md. Kausar Ameer Ali  
Managing Director, DESCO

## EXECUTIVE SUMMARY

### **1.0 Preface**

Annual Procurement Plan, 2023-24 of DESCO for the Financial Year 2023-24 aims to operate procurement function in accordance with best practice as outlined in Public Procurement Act-2006, Public Procurement Regulation-2008, Procurement Guideline of DESCO and supports effective value for money purchasing while ensuring probity and accountability. It will draw early attention to potential procurement opportunities through a Strategic Procurement Outlook Statement, supported by details of planned procurements.

### **2.0 Purpose**

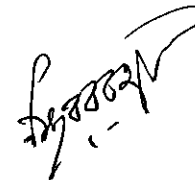
The purpose of Annual Procurement Plan 2023-24 is to provide information about the purchase of goods and services, type of procurement method, source of fund, estimated cost of the procurement, expected time for tender float, tender evaluation, tentative time schedule for completion of contract and some other graphical presentation of procurement process beforehand the actual procurement.

### **3.0 Objectives**

The objectives of the APP 2023-24 are shown below:

- To assess demand of Goods, Works & Services and Miscellaneous items for FY: 2023-24 of DESCO
- To determine the types of item(s) to be procured during the FY 2023-24 and related time bound proceedings in order to ensure a consistent approach across the Company.
- To describe the proposed procurement item(s) in details to ensure that it's properly understood and easy to use.
- Facilitate in updating Annual Budget of the Company.

Humann



#### 4.0 Basis for preparation of the Annual Procurement Plan 2023-24

During preparation of the APP 2023-24, the followings have been taken into consideration:

- o Demand from all divisions/ department
- o Annual Consumption
- o Stock Year
- o Quantity Assessment
- o Scheduling


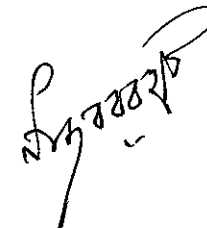
#### 5.0 Source of Fund

Expenses pertaining to the APP 2023-24 will come from DESCO's own fund. The total costs against the APP 2023-24 has been estimated as follows:

##### DESCO'S Own Fund (New for FY: 2023-24):

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Goods & Related Services	48	273.52	88.20	185.32	-
Works & Physical Services	11	192.26	23.98	168.28	-
Services	5	26.72	1.04	25.69	-
Miscellaneous	2	15.00	15.00	0.00	-
<b>Total</b>	<b>66</b>	<b>507.51</b>	<b>128.22</b>	<b>379.29</b>	-

Humaun

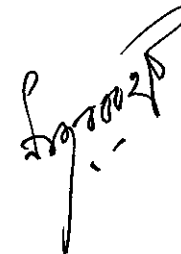
**DESCO'S Own Fund (Carry forwarded from APP 22-23):**

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Goods & Related Services	31	711.37	430.41	280.96	
Works & Physical Services	7	374.83	86.66	288.17	
Services	2	5.50	3.75	1.75	
Miscellaneous	0	-	-	-	
<b>Total</b>	<b>40</b>	<b>1,091.70</b>	<b>520.82</b>	<b>570.88</b>	

**DESCO'S Own Fund (New & Carry forwarded):**

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Goods & Related Services	79	984.89	518.61	466.28	-
Works & Physical Services	18	567.09	110.64	456.45	-
Services	7	32.22	4.79	27.44	-
Miscellaneous	2	15.00	15.00	0.00	-
<b>Total</b>	<b>106</b>	<b>1,599.21</b>	<b>649.04</b>	<b>950.17</b>	-

thuman

**Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIB/JICA etc.):**

Project Name	Total Amount in CrTk	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	2,272.48	858.09	1,414.38	-
Construction of 132/33 KV Underground Substation (Gulshan) [Funded by JICA, GoB & DESCO]	950.97	88.18	862.79	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	178.90	178.90	-	-
<b>Total (Project Cost)</b>	<b>3,402.35</b>	<b>1,125.17</b>	<b>2,277.18</b>	-

**6.0 Completion Period**

Procurement proceedings of some packages will be completed by the end of the FY 2023-24 and some packages require completion period beyond the FY 2023-24 which are mentioned in relevant Column of Description Pages.

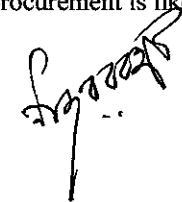
**7.0 General Guidelines for Annual Procurement Plan 2023-24**

7.1 The Annual Procurement Plan 2023-24 sets out the procurement program for the FY 2023-24 and acquaint all concerned regarding procurement opportunities as well as sourcing procedures.

7.2 Annual Procurement Plan 2023-24 includes:

- Procurement for goods, works and services that need to be procured where the scope has already been determined.
- Procurement for goods, works and services that will need to be retendered.
- Procurement for goods, works and services that will be considered as a future option and procurement is likely but scope is currently uncertain.

Humann



**Comprehensive Description of  
APP 2023-24 for the FY 2023-24**



### Comprehensive Description of APP 2023-24 for the FY 2023-24

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
<b>Goods &amp; Related Services</b>																		
1	G 1	Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-1) [carry forward from G2 with estimate change]	Planned	OSTETM	e-GP	DESCO Board	12.90	Planned Dates	20-Jul-23	2-Sep-23	9-Oct-23	6-Nov-23	13-Nov-23	11-Dec-23	8-Jun-24	324	12.90	
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										
2	G 2	Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-2) [new]	Planned	OSTETM	e-GP	DESCO Board	6.45	Planned Dates	3-Oct-23	16-Nov-23	23-Dec-23	20-Jan-24	27-Jan-24	24-Feb-24	22-Aug-24	324		6.45
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										
3	G 3	Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-3) [new]	Planned	OSTETM	e-GP	DESCO Board	6.45	Planned Dates	1-Jan-24	14-Feb-24	22-Mar-24	19-Apr-24	26-Apr-24	24-May-24	20-Nov-24	324		6.45
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										
4	G 4	Procurement of 400V CT Operated Net Metering Unit (lot-1) [carry forward from G3 with estimate change]	Planned	OSTETM	e-GP	DESCO Board	6.18	Planned Dates	25-Jun-23	8-Aug-23	14-Sep-23	12-Oct-23	19-Oct-23	16-Nov-23	14-May-24	324	6.18	
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										
5	G 5	Procurement of 400V CT Operated Net Metering Unit (lot-2) [new]	Planned	OSTETM	e-GP	DESCO Board	5.85	Planned Dates	4-Oct-23	17-Nov-23	24-Dec-23	21-Jan-24	28-Jan-24	25-Feb-24	23-Aug-24	324		5.85
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										

Bhumana

### Comprehensive Description of APP 2023-24 for the FY 2023-24

**Procurement from DESCO's own fund:**

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
6	G 6	Supply and Installation of Smart Pre-paid meter [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	37.20	Planned Dates	14-Aug-23	27-Sep-23	3-Nov-23	1-Dec-23	8-Dec-23	5-Jan-24	3-Jul-24			37.20
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
7	G 7	Procurement of One fac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services [carry forwarded from G-6]	Planned	OSTETM	off-line	DESCO Board	385.00	Planned Dates	28-Dec-22	27-Jan-23	5-Mar-23	2-Apr-23	9-Apr-23	7-May-23	3-Nov-23	310	154.00	231.00
								Planned Days		30	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
8	G 8	Procurement of Lugs [New]	Planned	OTM/DPM	e-GP/ off-line	DESCO Management	0.11	Planned Dates	1-Aug-23	16-Aug-23	31-Aug-23	15-Sep-23	22-Sep-23	20-Oct-23	17-Feb-24	200	0.11	
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
9	G 9	Procurement of Underground Cable [carry forwarded from G-9]	Planned	OSTETM	offline	DESCO Board	135.00	Planned Dates	7-Mar-23	20-Apr-23	27-May-23	24-Jun-23	1-Jul-23	29-Jul-23	25-Jan-24	324	135.00	
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
10	G 10	Procurement of 132 KV Underground Cable Accessories [Carry forward from G13]	Planned	OSTETM	offline	DESCO Management	0.50	Planned Dates	29-Oct-23	21-Nov-23	28-Dec-23	12-Jan-24	19-Jan-24	16-Feb-24	15-Jun-24	230	0.50	
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														

Humam

**Comprehensive Description of APP 2023-24 for the FY 2023-24**

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
11	G 11	Procurement of Underground Cable Accessories [new]	Planned	OSTETM	offline	DESCO Management	2.38	Planned Dates	5-Sep-23	28-Sep-23	4-Nov-23	19-Nov-23	26-Nov-23	24-Dec-23	22-Apr-24	230	2.38	
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
12	G 12	Procurement of RMU [carry forwarded from G-14 (lot-2)]	Planned	OSTETM	e-GP/ off-line	DESCO Board	9.00	Planned Dates	2-Aug-23	15-Sep-23	22-Oct-23	19-Nov-23	26-Nov-23	24-Dec-23	21-Jun-24	324	9.00	
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
13	G 13	Procurement of Conductor/Cable [new]	Planned	OSTETM/ DPM	e-GP	DESCO Board	10.06	Planned Dates	3-Aug-23	2-Sep-23	9-Oct-23	6-Nov-23	13-Nov-23	11-Dec-23	9-Apr-24	250	10.06	
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
14	G 14	Procurement of Conductor & Cable Accessories. [carry forwarded from G-17 with Est. Change]	Planned	OSTETM	e-GP	DESCO Management	1.90	Planned Dates	15-May-23	31-May-23	7-Jul-23	22-Jul-23	29-Jul-23	26-Aug-23	24-Dec-23	223	1.90	
								Planned Days		16	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
15	G 15	Procurement of Conductor & Cable Accessories. [new]	Planned	OSTETM	e-GP	DESCO Management	1.15	Planned Dates	6-Aug-23	22-Aug-23	28-Sep-23	13-Oct-23	20-Oct-23	17-Nov-23	16-Mar-24	223	1.15	
								Planned Days		16	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														

Humam

### Comprehensive Description of APP 2023-24 for the FY 2023-24

**Procurement from DESCO's own fund:**

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
16	G 16	Procurement of Service Cable (lot-1) [carry forwarded from G-20 with estimate change.]	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	12.84	Planned Dates	13-Apr-23	13-May-23	19-Jun-23	17-Jul-23	24-Jul-23	21-Aug-23	19-Dec-23	250	12.84	
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
17	G 17	Procurement of Service Cable (lot-2) [new]	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	19.58	Planned Dates	7-Aug-23	6-Sep-23	13-Oct-23	10-Nov-23	17-Nov-23	15-Dec-23	13-Apr-24	250	19.58	
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
18	G 18	Procurement of Service Cable (lot-3) [new]	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	19.58	Planned Dates	1-Nov-23	1-Dec-23	7-Jan-24	4-Feb-24	11-Feb-24	10-Mar-24	8-Jul-24	250		19.58
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
19	G 19	Procurement of Poles (Steel Poles) [New]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Management	2.96	Planned Dates	2-Jan-24	25-Jan-24	2-Mar-24	17-Mar-24	24-Mar-24	21-Apr-24	19-Aug-24	230		2.96
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
20	G 20	Procurement of Sweep Frequency Response Analyser and Transformer Bushing Monitoring System for Bashundhara Grid S/S [new]	Planned	OSTETM	e-GP/ offline	DESCO Management	2.20	Planned Dates	24-Jan-24	16-Feb-24	9-Mar-24	24-Mar-24	31-Mar-24	28-Apr-24	26-Aug-24	215		2.20
								Planned Days		23	22	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														

*blman*

*[Handwritten signature]*

*[Handwritten signature]*

**Comprehensive Description of APP 2023-24 for the FY 2023-24**

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore Tk)	Budget Provision after FY:2023-24 (Crore Tk)
								Planned Dates										
21	G 21	Procurement of Poles (SPC Poles) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	8.91	Planned Dates	2-Nov-23	2-Dec-23	8-Jan-24	5-Feb-24	12-Feb-24	11-Mar-24	9-Jul-24	250	-	8.91
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
22	G 22	Procurement of Pole fittings (lot-1) [carry forwarded from revised G-26 with Qty & est. change]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	1.29	Planned Dates	20-Jun-23	13-Jul-23	19-Aug-23	3-Sep-23	10-Sep-23	8-Oct-23	5-Feb-24	230	1.29	-
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
23	G 23	Procurement of Pole fittings (lot-2) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	4.44	Planned Dates	10-Aug-23	2-Sep-23	9-Oct-23	24-Oct-23	31-Oct-23	28-Nov-23	27-Mar-24	230	4.44	-
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
24	G 24	Procurement of Pole fittings (lot-3) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	2.32	Planned Dates	10-Dec-23	2-Jan-24	8-Feb-24	23-Feb-24	1-Mar-24	29-Mar-24	27-Jul-24	230	-	2.32
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
25	G 25	Procurement of 25 KVA Distribution Transformer [carry forwarded from G-28]	Planned	OTM /DPM	e-GP/ offline	DESCO Management	0.60	Planned Dates	31-Jul-23	15-Aug-23	14-Sep-23	29-Sep-23	6-Oct-23	3-Nov-23	2-Mar-24	215	0.60	-
								Planned Days		15	30	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														

Humam

**Comprehensive Description of APP 2023-24 for the FY 2023-24**

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
26	G 26	Procurement of 250 KVA Distribution Transformer (lot-1) [carry forwarded from G-31 with Est. Change]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board	13.00	Planned Dates	31-Jul-23	30-Aug-23	6-Oct-23	3-Nov-23	10-Nov-23	8-Dec-23	6-Apr-24	250	13.00	
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
27	G 27	Procurement of 250 KVA Distribution Transformer (lot-2) [carry forwarded from G-32 with Est. Change]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board	13.00	Planned Dates	10-Oct-23	9-Nov-23	16-Dec-23	13-Jan-24	20-Jan-24	17-Feb-24	16-Jun-24	250	13.00	
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
28	G 28	Procurement of 250 KVA Distribution Transformer (lot-3) [new]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board	13.00	Planned Dates	5-Dec-23	4-Jan-24	10-Feb-24	9-Mar-24	16-Mar-24	13-Apr-24	11-Aug-24	250		13.00
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
29	G 29	Procurement of Three Phase 315 KVA Distribution Transformer [carry forwarded from G-33 with Est. Change]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board	11.25	Planned Dates	16-Jan-24	15-Feb-24	23-Mar-24	20-Apr-24	27-Apr-24	25-May-24	22-Sep-24	250		11.25
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
30	G 30	Procurement of Transformer Accessories [carry forwarded from G-34 with Qty. & estimate change]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board/ DESCO Management	4.11	Planned Dates	21-May-23	13-Jun-23	20-Jul-23	17-Aug-23	24-Aug-23	21-Sep-23	19-Jan-24	243	4.11	
								Planned Days		23	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														

Humair

**Comprehensive Description of APP 2023-24 for the FY 2023-24**

**Procurement from DESCO's own fund:**

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
31	G 31	Procurement of Transformer Accessories [new]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board / DESCO Management	5.17	Planned Dates	20-Aug-23	19-Sep-23	26-Oct-23	23-Nov-23	30-Nov-23	28-Dec-23	26-Apr-24	250	5.17	-
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
32	G 32	Procurement of Capacitor Bank & Accessories [New]	Planned	OSTETM	offline	DESCO Management	1.80	Planned Dates	20-Nov-23	3-Jan-24	9-Feb-24	24-Feb-24	2-Mar-24	30-Mar-24	26-Sep-24	311	-	1.80
								Planned Days		44	37	15	7	28	180			
			Actual	Actual Dates														
				Actual Days														
33	G 33	Procurement of Insulator & Disc Fittings [new]	Planned	OSTETM/ DPM/RFQ	e-GP/ offline	DESCO Board/ DESCO Management	9.63	Planned Dates	20-Jul-23	18-Aug-23	2-Sep-23	17-Sep-23	24-Sep-23	22-Oct-23	19-Feb-24	214	9.63	-
								Planned Days		29	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
34	G 34	Procurement of Transformer Oil [new]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Management	1.87	Planned Dates	20-Dec-23	2-Feb-24	10-Mar-24	25-Mar-24	1-Apr-24	29-Apr-24	26-Oct-24	311	-	1.87
								Planned Days		44	37	15	7	28	180			
			Actual	Actual Dates														
				Actual Days														
35	G 35	Procurement of Communication Materials for P&D Division [new]	Planned	OSTETM	e-GP	DESCO Management	1.20	Planned Dates	2-Oct-23	18-Oct-23	9-Nov-23	24-Nov-23	1-Dec-23	29-Dec-23	27-Apr-24	208	1.20	-
								Planned Days		16	22	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														

*Humana*

### Comprehensive Description of APP 2023-24 for the FY 2023-24

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
36	G 36	Procurement of Miscellaneous Materials for P&D Division [new]	Planned	OSTETM / RFQ	e-GP	DESCO Management	1.33	Planned Dates	15-Oct-23	31-Oct-23	22-Nov-23	7-Dec-23	14-Dec-23	11-Jan-24	10-May-24	208	1.33	
								Planned Days		16	22	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
37	G 37	Procurement of Transformer repair materials for T&R Division [new]	Planned	OTM / RFQ	e-GP/ offline	DESCO Management	0.14	Planned Dates	10-Oct-23	25-Oct-23	9-Nov-23	24-Nov-23	1-Dec-23	29-Dec-23	27-Apr-24	200	0.14	
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
38	G 38	Procurement Misc. Repair & Maintenance Materials for T&R [new]	Planned	OTM / RFQ	e-GP/ offline	DESCO Management	0.81	Planned Dates	22-Oct-23	6-Nov-23	21-Nov-23	6-Dec-23	13-Dec-23	10-Jan-24	9-May-24	200	0.81	
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
39	G 39	Procurement Misc. Repair & Maintenance Materials for MVSSM [new]	Planned	OTM/RFQ	e-GP/ offline	DESCO Management	0.31	Planned Dates	6-Nov-23	21-Nov-23	6-Dec-23	21-Dec-23	28-Dec-23	25-Jan-24	24-May-24	200	0.31	
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
40	G 40	Procurement Misc. Repair & Maintenance Materials for Grid Protection Division [new]	Planned	OSTETM / RFQ	e-GP/ offline	DESCO Management	3.85	Planned Dates	13-Nov-23	27-Dec-23	18-Jan-24	2-Feb-24	9-Feb-24	8-Mar-24	4-Sep-24	296		3.85
								Planned Days		44	22	15	7	28	180			
			Actual	Actual Dates														
				Actual Days														

Hunnar



**Comprehensive Description of APP 2023-24 for the FY 2023-24**

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
41	G 41	Procurement of Arc Flash Protection System for Grid Protection division [new]	Planned	OSTETM / RFQ	e-GP/ offline	DESCO Management	2.50	Planned Dates	20-Nov-23	3-Jan-24	9-Feb-24	24-Feb-24	2-Mar-24	30-Mar-24	26-Sep-24	311	-	2.50
								Planned Days		44	37	15	7	28	180			
			Actual	Actual Dates														
				Actual Days														
42	G 42	Procurement of Spare Parts for MVSSM Division [new]	Planned	OSTETM / RFQ	e-GP/ offline	DESCO Management	1.25	Planned Dates	7-Dec-23	23-Dec-23	14-Jan-24	29-Jan-24	5-Feb-24	4-Mar-24	2-Jul-24	208	-	1.25
								Planned Days		16	22	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
43	G 43	Conversion of 20 KM 11 KV Bare Line to Covered Line [new]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Management	1.65	Planned Dates	4-Feb-24	19-Feb-24	5-Mar-24	20-Mar-24	27-Mar-24	24-Apr-24	22-Aug-24	200		1.65
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
44	G 44	Procurement of 33 KV GIS Switchgear (Siemens) [new]	Planned	OSTETM	e-GP/ offline	DESCO Management	4.00	Planned Dates	31-Dec-23	13-Feb-24	21-Mar-24	18-Apr-24	25-Apr-24	23-May-24	19-Nov-24	324		4.00
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
45	G 45	Testing Instruments for G,SP&EA, T&R and S&D Operation Divisions [new]	Planned	OSTETM	e-GP/ offline	DESCO Management	4.61	Planned Dates	27-Dec-23	9-Feb-24	17-Mar-24	14-Apr-24	21-Apr-24	19-May-24	15-Nov-24	324	-	4.61
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														

Hannan

Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore Tk)	Budget Provision after FY:2023-24 (Crore Tk)
46	G 46	Station Based Three Phase Digital Meter Testing Bench [carry forwarded from G-42 with Est. Change]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Board	16.00	Planned Dates	29-Nov-23	12-Jan-24	18-Feb-24	17-Mar-24	24-Mar-24	21-Apr-24	18-Oct-24	324		
			Planned Days						44	37	28	7	28	180				
			Actual Dates															
			Actual Days															
47	G 47	Testing Equipment for T & R Division and new S&D Divisions [carry forwarded from G-42 with Est. Change]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Management	2.42	Planned Dates	22-Nov-23	5-Jan-24	27-Jan-24	24-Feb-24	2-Mar-24	30-Mar-24	26-Sep-24	309		
			Planned Days						44	22	28	7	28	180				
			Actual Dates															
			Actual Days															
48	G 48	Procurement of Cable Fault Locator Machine and Ultrasonic Diagnosis Device for Operation Division [carry forwarded from G-43 with Est. Change]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Board/ DESCO Management	8.90	Planned Dates	14-May-23	27-Jun-23	3-Aug-23	31-Aug-23	7-Sep-23	5-Oct-23	2-Apr-24	324	8.90	
			Planned Days						44	37	28	7	28	180				
			Actual Dates															
			Actual Days															
49	G 49	Procurement of 33 KV Surge Arrester for GIS [carry forwarded from G-45 with Est. Change]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	6.75	Planned Dates	30-Jul-23	12-Sep-23	19-Oct-23	16-Nov-23	23-Nov-23	21-Dec-23	18-Jun-24	324	6.75	
			Planned Days						44	37	28	7	28	180				
			Actual Dates															
			Actual Days															
50	G 50	Procurement of 33 KV GIS Switchgear (Areva) [carry forwarded from G-46 with Est. Change]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Board	14.00	Planned Dates	1-Sep-23	15-Oct-23	21-Nov-23	19-Dec-23	26-Dec-23	23-Jan-24	21-Jul-24	324	8.00	6.00
			Planned Days						44	37	28	7	28	180				
			Actual Dates															
			Actual Days															

Humann

Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
51	G 51	Procurement of Materials for SCADA Division [new]	Planned	OSTETM/ DPM/ RFQ	e-GP/ offline	DESCO Management	1.46	Planned Dates	18-Oct-23	1-Dec-23	23-Dec-23	20-Jan-24	27-Jan-24	24-Feb-24	22-Aug-24	309		1.46
								Planned Days		44	22	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
52	G 52	Procurement of Vehicles (for Chairman & MD Sir ) [carry forwarded from G-47]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	6.00	Planned Dates	23-Jul-23	21-Aug-23	5-Sep-23	3-Oct-23	10-Oct-23	7-Nov-23	6-Mar-24	227	6.00	
								Planned Days		29	15	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
53	G 53	Procurement of Vehicles (for ED Sir) [carry forwarded from G-48 with Qty Change]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	3.30	Planned Dates	24-Aug-23	15-Sep-23	30-Sep-23	15-Oct-23	22-Oct-23	19-Nov-23	18-Mar-24	207	3.30	
								Planned Days		22	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
54	G 54	Procurement of Vehicles (for CE/GM/SE/DGM Sir) [carry forwarded from G-49]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	7.20	Planned Dates	25-Oct-23	23-Nov-23	8-Dec-23	5-Jan-24	12-Jan-24	9-Feb-24	8-Jun-24	227	7.20	
								Planned Days		29	15	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
55	G 55	Procurement of Microbus/Pickup [carry forwarded from G-50]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	7.20	Planned Dates	26-Sep-23	25-Oct-23	9-Nov-23	7-Dec-23	14-Dec-23	11-Jan-24	10-May-24	227	7.20	
								Planned Days		29	15	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														

Human

Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
56	G 56	Procurement of Motor Cycle [carry forwarded from G-51 with Qty change]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	0.85	Planned Dates	27-Jul-23	12-Aug-23	18-Sep-23	3-Oct-23	10-Oct-23	7-Nov-23	6-Mar-24	223	0.85	-
								Planned Days		16	37	15	7	28	120			
			Actual					Actual Dates										
								Actual Days										
57	G 57	Procurement of Bucket Trucks & Boom Trucks [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	1.00	Planned Dates	25-Sep-23	10-Oct-23	9-Nov-23	24-Nov-23	1-Dec-23	29-Dec-23	27-Apr-24	215	1.00	-
								Planned Days		15	30	15	7	28	120			
			Actual					Actual Dates										
								Actual Days										
58	G 58	Procurement of Computer/Computer Peripherals. [carry forwarded from G-53]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	1.00	Planned Dates	22-Jun-23	8-Jul-23	30-Jul-23	27-Aug-23	3-Sep-23	1-Oct-23	29-Jan-24	221	1.00	-
								Planned Days		16	22	28	7	28	120			
			Actual					Actual Dates										
								Actual Days										
59	G 59	Procurement of Computer/Computer Peripherals. [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	1.93	Planned Dates	17-Aug-23	9-Sep-23	1-Oct-23	29-Oct-23	5-Nov-23	3-Dec-23	1-Apr-24	228	1.93	-
								Planned Days		23	22	28	7	28	120			
			Actual					Actual Dates										
								Actual Days										
60	G 60	Design, Supply, Installation & Commissioning for SDWAN (Software Defined Wide Area Network) for DESCO Area [carry forwarded from G-34]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	14.00	Planned Dates	23-Jul-23	22-Aug-23	13-Sep-23	11-Oct-23	18-Oct-23	15-Nov-23	14-Mar-24	235	14.00	-
								Planned Days		30	22	28	7	28	120			
			Actual					Actual Dates										
								Actual Days										

Humann

Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore Tk)	Budget Provision after FY:2023-24 (Crore Tk)	
61	G 61	Annual Maintenance of Feedback KIOSK [carry forwarded from G-55]	Planned	OTM/DPM	e-GP/ off-line	DESCO Management	0.15	Planned Dates	26-Jun-23	11-Jul-23	26-Jul-23	10-Aug-23	17-Aug-23	14-Sep-23	12-Jan-24	200	0.15		
								Planned Days		15	15	15	7	28	120				
			Actual	Actual Dates															
				Actual Days															
62	G 62	Procurement of WAN & Data Connectivity in DESCO HO & other offices of DESCO (for 2 years) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	3.00	Planned Dates	17-Dec-23	9-Jan-24	31-Jan-24	28-Feb-24	6-Mar-24	3-Apr-24	1-Aug-24	228		3.00	
								Planned Days		23	22	28	7	28	120				
			Actual	Actual Dates															
				Actual Days															
63	G 63	Operation and Maintenance of GIS [carry forwarded from G-37]	Planned	OTM/ DPM	e-GP/ off-line	DESCO Management	0.50	Planned Dates	19-Nov-23	4-Dec-23	19-Dec-23	3-Jan-24	10-Jan-24	7-Feb-24	6-Jun-24	200	0.50		
								Planned Days		15	15	15	7	28	120				
			Actual	Actual Dates															
				Actual Days															
64	G 64	Upgradation, Development & Integration of Software Services [new]	Planned	OSTETM/ OTM/ DPM/ RFQ	e-GP/ off-line	DESCO Management	2.50	Planned Dates	25-Jul-23	10-Aug-23	1-Sep-23	29-Sep-23	6-Oct-23	3-Nov-23	2-Mar-24	221	2.50		
								Planned Days		16	22	28	7	28	120				
			Actual	Actual Dates															
				Actual Days															
65	G 65	Supply of Annual Report-2023 with Envelop for DESCO. [new]	Planned	RFQ/DPM	e-GP/ off-line	DESCO Management	0.10	Planned Dates	As & When Required									0.10	
								Planned Days											
			Actual	Actual Dates															
				Actual Days															

Amann

Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore Tk)	Budget Provision after FY:2023-24 (Crore Tk)		
66	G 66	Procurement of Electricity Bill Format, Clearance Certificate and Others [new]	Planned	OTM/RFQ/ FCM	e-GP/ off-line	DESCO Management	0.54	Planned Dates	As & When Required										-	0.54
								Planned Days												
			Actual					Actual Dates												
								Actual Days												
67	G 67	Procurement of Paper for all departments/divisions [new]	Planned	FCM	e-GP	DESCO Management	0.36	Planned Dates	As & When Required										-	0.36
								Planned Days												
			Actual					Actual Dates												
								Actual Days												
68	G 68	Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions. [new]	Planned	FCM/ OSTETM/ RFQ	e-GP / off-line	DESCO Management	1.60	Planned Dates	As & When Required										-	1.60
								Planned Days												
			Actual					Actual Dates												
								Actual Days												
69	G 69	Procurement of Toner for Photocopiers for all departments/divisions [new]	Planned	FCM/ OTM/ RFQ	e-GP / off-line	DESCO Management	0.16	Planned Dates	As & When Required										-	0.16
								Planned Days												
			Actual					Actual Dates												
								Actual Days												
70	G 70	Procurement of Furniture/Fixture for all departments/divisions. [new]	Planned	OTM/RFQ/ DQM	e-GP/ offline	DESCO Management	2.86	Planned Dates	As & When Required										2.86	-
								Planned Days												
			Actual					Actual Dates												
								Actual Days												

*Humayun*

Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)	
71	G 71	Procurement of Office Equipment & others for all departments/divisions. [new]	Planned	OTM/RFQ/ DQM	e-GP/ offline	DESCO Board	5.15	Planned Dates	As & When Required									5.15	
								Planned Days											
			Actual					Actual Dates											
								Actual Days											
72	G 72	Procurement of Walkie-Talkie and UHF [carry forwarded from G-67 with Qty change]	Planned	OSTETM/RFQ/ DQM	e-GP/ offline	DESCO Management	1.99	Planned Dates	27-Jul-23	9-Sep-23	16-Oct-23	31-Oct-23	7-Nov-23	5-Dec-23	2-Jun-24	311	1.99		
								Planned Days		44	37	15	7	28	180				
			Actual					Actual Dates											
								Actual Days											
73	G 73	Supply & Installation of Fire Protection, Detection System for Banani 132/33 KV Grid Substation [carry forwarded from G-68]	Planned	OSTETM	e-GP/ offline	DESCO Board	7.70	Planned Dates	18-Feb-24	2-Apr-24	9-May-24	6-Jun-24	13-Jun-24	11-Jul-24	7-Jan-25	324		7.70	
								Planned Days		44	37	28	7	28	180				
			Actual					Actual Dates											
								Actual Days											
74	G 74	Conversion of Existing Conventional HT/LTCT Meter into AMR, including supply of all necessary Hardware & Software. [carry forwarded from G-70]	Planned	OSTETM/ DPM	offline	DESCO Board	6.00	Planned Dates	7-Sep-23	21-Oct-23	27-Nov-23	25-Dec-23	1-Jan-24	29-Jan-24	27-Jul-24	324		6.00	
								Planned Days		44	37	28	7	28	180				
			Actual					Actual Dates											
								Actual Days											
75	G 75	Procurement of Miscellaneous Printing Stationaries [new]	Planned	OTM/FCM/ RFQ	e-GP/ off-line	DESCO Management	0.42	Planned Dates	26-Oct-23	10-Nov-23	25-Nov-23	10-Dec-23	17-Dec-23	14-Jan-24	13-May-24	200	0.42		
								Planned Days		15	15	15	7	28	120				
			Actual					Actual Dates											
								Actual Days											

Humann

**Comprehensive Description of APP 2023-24 for the FY 2023-24**

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)	
76	G 76	Procurement of Uniforms for Employees [new]	Planned	OTM/RFQ	e-GP/ off-line	DESCO Management	0.43	Planned Dates	27-Nov-23	12-Dec-23	27-Dec-23	11-Jan-24	18-Jan-24	15-Feb-24	14-Jun-24	200	0.43		
								Planned Days		15	15	15	7	28	120				
			Actual	Actual Dates															
				Actual Days															
77	G 77	Procurement of Land for Construction of S&D Divisions, Electrical Sub-stations and Store [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	50.00	Planned Dates	4-Jan-24	3-Feb-24	11-Mar-24	8-Apr-24	15-Apr-24	13-May-24	10-Sep-24	250		50.00	
								Planned Days		30	37	28	7	28	120				
			Actual	Actual Dates															
				Actual Days															
78	G 78	Procurement of Software Services [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board/ DESCO Mgt.	17.76	Planned Dates	As & When Required									17.76	
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
79	G 79	Procurement of Super Enamel Wire [new]	Planned	OSTETM	e-GP/ offline	DESCO Management	2.36	Planned Dates	22-Jan-24	14-Feb-24	7-Mar-24	22-Mar-24	29-Mar-24	26-Apr-24	24-Aug-24	215		2.36	
								Planned Days		23	22	15	7	28	120				
			Actual	Actual Dates															
				Actual Days															
<b>Total (Goods &amp; Related Services)</b>							<b>984.89</b>									<b>518.61</b>	<b>466.28</b>		

*Hemant*



**Comprehensive Description of APP 2023-24 for the FY 2023-24**

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)	
<b>Works &amp; Physical Services</b>																			
80	W 1	Procurement of Line & Equipment Maintenance (LEM) [new]	Planned	OSTETM	off-line	DESCO Board	120.00	Planned Dates	20-Sep-23	20-Oct-23	26-Nov-23	24-Dec-23	31-Dec-23	28-Jan-24	27-Jan-27	1225	15.00	105.00	
			Planned Days		30	37		28	7	28	1095								
			Actual Dates																
			Actual Days																
81	W 2	Procurement of Maintenance of Sub-Station (MSS) [new]	Planned	OSTETM	off-line	DESCO Board	28.00	Planned Dates	9-May-24	8-Jun-24	15-Jul-24	12-Aug-24	19-Aug-24	16-Sep-24	16-Sep-27	1225	-	28.00	
			Planned Days		30	37		28	7	28	1095								
			Actual Dates																
			Actual Days																
82	W 3	Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying [carry forwarded from W-2 with Qty & Est. Change]	Planned	OSTETM	off-line	DESCO Board	20.95	Planned Dates	As & When Required									10.47	10.47
			Planned Days																
			Actual Dates																
			Actual Days																
83	W 4	Procurement of Commercial Operation Support Service (COSS) for 2 S&D Divisions [carry forwarded from W-3]	Planned	OSTETM	off-line	DESCO Board	5.00	Planned Dates	As & When Required									2.50	2.50
			Planned Days																
			Actual Dates																
			Actual Days																
84	W 5	Procurement of Small Scale Construction Works (Mini Contractor) [carry forwarded from W-4 with Est. Change]	Planned	OSTETM	off-line	DESCO Board	8.00	Planned Dates	9-Jul-23	8-Aug-23	14-Sep-23	12-Oct-23	19-Oct-23	16-Nov-23	15-Nov-25	860	2.33	5.67	
			Planned Days		30	37		28	7	28	730								
			Actual Dates																
			Actual Days																

Humann

Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)	
85	W 6	Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road [carry forwarded from W-5]	Planned	OSTETM	off-line	DESCO Board	330.61	Planned Dates	18-Sep-23	18-Oct-23	24-Nov-23	22-Dec-23	29-Dec-23	26-Jan-24	25-Jan-26	860	68.88	261.73	
								Planned Days		30	37	28	7	28	730				
			Actual					Actual Dates											
								Actual Days											
86	W 7	Vertical Extension at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&D Division / Tongi-27 33/11 KV Sub station Control Building [carry forwarded from W-6 with Est. Change]	Planned	OSTETM	off-line	DESCO Management	5.00	Planned Dates	28-Aug-23	27-Sep-23	3-Nov-23	1-Dec-23	8-Dec-23	5-Jan-24	4-Jan-26	860	1.25	3.75	
								Planned Days		30	37	28	7	28	730				
			Actual					Actual Dates											
								Actual Days											
87	W 8	Vertical Extension at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division/ Bashundhara 33/11 KV S/S Control Building [carry forwarded from W-7 with Est. Change]	Planned	OSTETM	off-line	DESCO Management	5.00	Planned Dates	27-Sep-23	27-Oct-23	3-Dec-23	31-Dec-23	7-Jan-24	4-Feb-24	3-Feb-26	860	1.04	3.96	
								Planned Days		30	37	28	7	28	730				
			Actual					Actual Dates											
								Actual Days											
88	W 9	Construction of Dinos Fire Wall at Uttara Sector-14 33/11KV Sub station yard & Construction of Boundary wall at Dumni exchanged land with Jamuna Builders Ltd. [new]	Planned	OTM / RFQ	e-GP	DESCO Management	0.95	Planned Dates	12-Feb-24	27-Feb-24	13-Mar-24	28-Mar-24	4-Apr-24	2-May-24	2-May-25	445	0.16	0.79	
								Planned Days		15	15	15	7	28	365				
			Actual					Actual Dates											
								Actual Days											
89	W 10	Yard development at sector -16, Uttara 3rd phase including Brick soling, HBB and barbed wire fencing & sector -18, Uttara 3rd phase including Sand Filling,HBB,Brick Soling,CC, RCC internal road, Surface Drain & site office for Uttara sub store. [new]	Planned	OSTETM	e-GP	DESCO Management	2.25	Planned Dates	19-Feb-24	20-Mar-24	11-Apr-24	26-Apr-24	3-May-24	31-May-24	31-May-25	467	0.19	2.06	
								Planned Days		30	22	15	7	28	365				
			Actual					Actual Dates											
								Actual Days											

Humeun

### Comprehensive Description of APP 2023-24 for the FY 2023-24

**Procurement from DESCO's own fund:**

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
90	W 11	Construction of Local Store & Customer Service center at Tongi-3 132/33/11 KV Grid Sub Station Premises & Local Store for Shah Kabir S&D Division. [new]	Planned	OTM / RFQ	e-GP	DESCO Management	0.70	Planned Dates	26-Feb-24	12-Mar-24	27-Mar-24	11-Apr-24	18-Apr-24	16-May-24	16-May-25	445	0.09	0.61
								Planned Days		15	15	15	7	28	365			
			Actual				Actual Dates											
							Actual Days											
91	W 12	Construction of Permanent Shed for Indoor Sports at Bashundhara 132/33 KV Grid Premises & Renovation of Old Quarter Building adjacent the Bashundhara Grid Premises for Bashundhara S&D Office. [new]	Planned	OSTETM	e-GP	DESCO Management	1.10	Planned Dates	10-Sep-23	26-Sep-23	18-Oct-23	2-Nov-23	9-Nov-23	7-Dec-23	4-Jun-24	268	1.10	-
								Planned Days		16	22	15	7	28	180			
			Actual				Actual Dates											
							Actual Days											
92	W 13	Dismantling & Development of Existing Floors and Switch Yard of BSCIC Old 33/11 KV Sub Station for Local store of Tongi(East) Division & Out side Plaster Recovery, Replastering & Repairing Works of Tongi (central) S&D Office Building. [new]	Planned	OTM / RFQ	e-GP	DESCO Management	0.38	Planned Dates	11-Mar-24	26-Mar-24	10-Apr-24	25-Apr-24	2-May-24	30-May-24	30-May-25	445	0.03	0.35
								Planned Days		15	15	15	7	28	365			
			Actual				Actual Dates											
							Actual Days											
93	W 14	Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / other departments (Emergency Exit/Gate, Painting, Boundary Wall, Office Decoration Works etc.) & Miscellaneous Civil Works. [new]	Planned	OSTETM / RFQ / DQM	e-GP/ off-line	DESCO Management	3.25	Planned Dates	As & When Required								3.25	-
								Planned Days										
			Actual				Actual Dates											
							Actual Days											
94	W 15	Decoration for Proposed Rented Dakshinkhan S &D Office Building & Tongi-2 33/11 KV S/S Switch Yard Renovation & Development. [new]	Planned	OTM / RFQ	e-GP/ off-line	DESCO Management	0.55	Planned Dates	18-Mar-24	2-Apr-24	17-Apr-24	2-May-24	9-May-24	6-Jun-24	6-Jun-25	445	-	0.55
								Planned Days		15	15	15	7	28	365			
			Actual				Actual Dates											
							Actual Days											

Hannan

**Comprehensive Description of APP 2023-24 for the FY 2023-24**

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
95	W 16	Renovation of Baunia 33/11 KV Sub Station Switch Yard & Others Related Civil & Electrical Works for Preventing Water Logging Including Existing Equipments Shifting, Re-installation, Commissioning on Tunkey basis & Repair & Maintenance Work of Nct Fencing Over Existing Boundary Wall and Main Gate of SS-2 33/11KV S/S (under Shah Ali S&D Division) Including Painting Work [new]	Planned	OSTETM / RFQ	e-GP/ off-line	DESCO Management/ DESCO Board	5.08	Planned Dates	14-Jan-24	13-Feb-24	21-Mar-24	18-Apr-24	25-Apr-24	23-May-24	23-May-27	1225	-	5.08
								Planned Days		30	37	28	7	28	1095			
			Actual				Actual Dates											
							Actual Days											
96	W 17	Construction of Wall over Existing Boundary Wall at Banani 132/33/11 KV Grid Substation and Dismantling & Renovation of RMU Room at Saudi Embassy under Baridhara S&D Division [carry forwarded from W-12 with Qty & Est. change]	Planned	OTM/RFQ	e-GP/ off-line	DESCO Management	0.28	Planned Dates	11-Dec-23	26-Dec-23	10-Jan-24	25-Jan-24	1-Feb-24	29-Feb-24	27-Aug-24	260	0.18	0.09
								Planned Days		15	15	15	7	28	180			
			Actual				Actual Dates											
							Actual Days											
97	W 18	SCADA Maintenance and Capacity Building of DESCO Personnels for 3 years [new]	Planned	OSTETM/DPM	e-GP/ off-line	DESCO Board	30.00	Planned Dates	12-Jul-23	11-Aug-23	17-Sep-23	15-Oct-23	22-Oct-23	19-Nov-23	18-Nov-26	1225	4.17	25.83
								Planned Days		30	37	28	7	28	1095			
			Actual				Actual Dates											
							Actual Days											
<b>Total (Works &amp; Physical Services)</b>							<b>567.09</b>									<b>110.64</b>	<b>456.45</b>	
<b>Services (Intellectual &amp; Professional Services/ Consultancy/Outsourcing)</b>																		
98	S 1	Consultancy Services for P&D and D&MW Divisions. [now]	Planned	QCBS/FBS	off-line	DESCO Management	0.25	Planned Dates	As and When Required								0.25	-
								Planned Days										
			Actual				Actual Dates											
							Actual Days											

Humana

Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)	
99	S 2	Consultancy Services for Post Procurement Review. [new]	Planned	QCBS/FBS/ ICS	off-line	DESCO Management	0.15	Planned Dates	As and When Required								0.15		
			Actual					Actual Dates											
								Actual Days											
100	S 3	Hiring Transport Services [new]	Planned	OSTETM	off-line	DESCO Board	22.49	Planned Dates	12-Dec-23	11-Jan-24	17-Feb-24	16-Mar-24	23-Mar-24	20-Apr-24	20-Apr-26	860		22.49	
			Actual					Actual Dates											
								Actual Days											
101	S 4	Supply, Installation of Banking Reconciliation S/W [carry forwarded from S-8 with Estimate Change]	Planned	QCBS	off-line	DESCO Management	2.00	Planned Dates	As and When Required								2.00		
			Actual					Actual Dates											
								Actual Days											
102	S 5	Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building [carry forwarded from S-9]	Planned	QCBS/FBS/SSS	off-line	DESCO Management	3.50	Planned Dates	As and When Required								1.75	1.75	
			Actual					Actual Dates											
								Actual Days											
103	S 6	IMS (QMS/ OHSMS) Certification Renewal and appointment of Certification Body. [new]	Planned	QCBS/FBS/SSS	off-line	DESCO Management	0.18	Planned Dates	As and When Required								0.18		
			Actual					Actual Dates											
								Actual Days											

Human

**Comprehensive Description of APP 2023-24 for the FY 2023-24**

**Procurement from DESCO's own fund:**

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)			
104	S 7	Procurement of Cleaning Services [new]	Planned	OSTETM	e-GP / off-line	DESCO Management	3.65	Planned Dates	31-Dec-23	30-Jan-24	21-Feb-24	7-Mar-24	14-Mar-24	11-Apr-24	11-Apr-26	832	0.46	3.19			
								Planned Days		30	22	15	7	28	730						
			Actual	Actual Dates																	
				Actual Days																	
<b>Total (Services )</b>							<b>32.22</b>									<b>4.79</b>	<b>27.44</b>				
<b>MISCELLANEOUS</b>																					
105	M 1	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)	Planned	Any method	-	DESCO Board/ DESCO Mgt.	10.00	Planned Dates	As and When Required											10.00	-
								Planned Days													
			Actual	Actual Dates																	
				Actual Days																	
106	M 2	Emergency Fund (Such as Disaster Management etc.)	Planned	Any method	-	DESCO Board/ DESCO Mgt.	5.00	Planned Dates	As and When Required											5.00	-
								Planned Days													
			Actual	Actual Dates																	
				Actual Days																	
<b>Total (Miscellaneous )</b>							<b>15.00</b>										<b>15.00</b>	<b>-</b>			
<b>Grand Total</b>							<b>1,599.21</b>											<b>649.04</b>	<b>950.17</b>		

Humann

**Detail of Procurement Package against  
APP 2023-24 for the FY 2023-24**

)

**ANNEXURE - G- 1**

<b>Procurement Name</b>	: <b>Procurement of 11 KV CT &amp; PT Operated Net Metering Unit (lot-1) [carry forward from G2 with estimate change]</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>12.90</b>				
<b>Reasons for procurement</b>	: To meet the routine requirements of S&D Divisions				
<b>Brief Description of Procurement</b>	: <b>To meet the regular demand of S &amp; D Divisions</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 15/5 ) with modem	nos	200	300,000.00	60,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 30/5 ) with modem	nos	150	300,000.00	45,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 60/5 ) with modem	nos	50	300,000.00	15,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 100/5) with modem	nos	10	300,000.00	3,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 150/5) with modem	nos	10	300,000.00	3,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 300/5) with modem	nos	10	300,000.00	3,000,000.00

**ANNEXURE - G- 2**

<b>Procurement Name</b>	: <b>Procurement of 11 KV CT &amp; PT Operated Net Metering Unit (lot-2) [new]</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>6.45</b>				
<b>Reasons for procurement</b>	: To meet the routine requirements of S&D Divisions				
<b>Brief Description of Procurement</b>	: <b>To meet the regular demand of S &amp; D Divisions</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 15/5 ) with modem	nos	100	300,000.00	30,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 30/5 ) with modem	nos	75	300,000.00	22,500,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 60/5 ) with modem	nos	25	300,000.00	7,500,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 100/5) with modem	nos	5	300,000.00	1,500,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 150/5) with modem	nos	5	300,000.00	1,500,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 300/5) with modem	nos	5	300,000.00	1,500,000.00

Hannan



ANNEXURE - G- 3

<b>Procurement Name</b>	<b>Procurement of 11 KV CT &amp; PT Operated Net Metering Unit (lot-3) [new]</b>				
<b>Procurement Method</b>	OSTETM				
<b>Source of Fund</b>	DESCO				
<b>Approving Authority</b>	DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	6.45				
<b>Reasons for procurement</b>	To meet the routine requirements of S&D Divisions				
<b>Brief Description of Procurement</b>	<b>To meet the regular demand of S &amp; D Divisions</b>				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 15/5 ) with modem	nos	100	300,000.00	30,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 30/5 ) with modem	nos	75	300,000.00	22,500,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 60/5 ) with modem	nos	25	300,000.00	7,500,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 100/5) with modem	nos	5	300,000.00	1,500,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 150/5) with modem	nos	5	300,000.00	1,500,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 300/5) with modem	nos	5	300,000.00	1,500,000.00

ANNEXURE - G- 4

<b>Procurement Name</b>	<b>Procurement of 400V CT Operated Net Metering Unit (lot-1) [carry forward from G3 with estimate change]</b>				
<b>Procurement Method</b>	OSTETM				
<b>Source of Fund</b>	DESCO				
<b>Approving Authority</b>	DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	6.18				
<b>Brief Description of Procurement</b>	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400/5A LTCT Metering Unit with modem	nos	350	65000.00	22,750,000.00
	200/5A LTCT Metering Unit with modem	nos	600	65000.00	39,000,000.00

ANNEXURE - G- 5

<b>Procurement Name</b>	<b>Procurement of 400V CT Operated Net Metering Unit (lot-2) [new]</b>				
<b>Procurement Method</b>	OSTETM				
<b>Source of Fund</b>	DESCO				
<b>Approving Authority</b>	DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	5.85				
<b>Brief Description of Procurement</b>	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400/5A LTCT Metering Unit with modem	nos	300	65000.00	19,500,000.00
	200/5A LTCT Metering Unit with modem	nos	600	65000.00	39,000,000.00

Humen

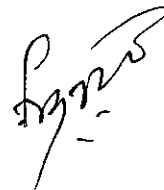
**ANNEXURE - G- 6**

<b>Procurement Name</b>	: <b>Supply and Installation of Smart Pre-paid meter [new]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>37.20</b>				
<b>Brief Description of Procurement</b>	: <b>Tender may be invited lot by lot depending on requirement</b>				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<b>lot-1</b>				
	Single Phase Smart Pre-paid Meter including Installation Charge	nos	25000	5,500.00	137,500,000.00
	Three Phase Smart Pre-paid Meter including Installation Charge	nos	2500	19,400.00	48,500,000.00
	<b>Sub-Total</b>				<b>186,000,000.00</b>
	<b>lot-2</b>				
	Single Phase Smart Pre-paid Meter including Installation Charge	nos	25000	5,500.00	137,500,000.00
	Three Phase Smart Pre-paid Meter including Installation Charge	nos	2500	19,400.00	48,500,000.00
	<b>Sub-Total</b>				<b>186,000,000.00</b>
	<b>Grand Total</b>				<b>372,000,000.00</b>

**ANNEXURE - G- 7**

<b>Procurement Name</b>	: <b>Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software &amp; services [carry forwarded from G-6]</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>385.00</b>				
<b>Brief Description of Procurement</b>	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services	L/s	1	3850000000	3,850,000,000.00

*Humann*

ANNEXURE - G- 8

<b>Procurement Name</b>	: <b>Procurement of Lugs [New]</b>					
<b>Procurement Method</b>	: OTM/DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>0.11</b>					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	402.125	95mmsq Copper Lugs	nos	4200	100.00	420,000.00
	402.126	50mmsq Terminal Lug Cu.	nos	200	50.00	10,000.00
	402.128	70mmsq Cu Lug	nos	1400	70.00	98,000.00
	402.132	120mmsq Aluminum Lug	nos	20	70.00	1,400.00
	402.133	185mmsq Copper Lug	nos	1300	300.00	390,000.00
	402.135	300mmsq Copper Lug	nos	260	530.00	137,800.00
	402.136	300mmsq Aluminum Lug	nos	30	180.00	5,400.00
	402.137	95mmsq Aluminum Lug	nos	290	70.00	20,300.00
<b>Total</b>						<b>1,082,900.00</b>

ANNEXURE - G- 9

<b>Procurement Name</b>	: <b>Procurement of Underground Cable [carry forwarded from G-9 ]</b>					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: <b>135.00</b>					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	<b>Indent from P &amp; D Division and S &amp; D Division</b>					
	100.114	11kv XLPE U/G Copper Cable 300sqmm 3core	km	75	18,000,000.00	1,350,000,000.00

ANNEXURE - G- 10

<b>Procurement Name</b>	: <b>Procurement of 132 KV Underground Cable Accessories [Carry forward form G13]</b>					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>0.50</b>					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	103.132	132 Kv Straight Through Joint for 800 mm2 1-Core Copper Cable	set	10	500,000.00	5,000,000.00

Hmann

ANNEXURE - G- 11

<b>Procurement Name</b>	: <b>Procurement of Underground Cable Accessories [new]</b>					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>2.38</b>					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	103.101	11 Kv Stra. Thr. Joint. Box - 185mm. Cu	set	60	37,900.00	2,274,000.00
	103.103	11 Kv Ter. Kits - 185mm Cu. Indoor	set	120	37,850.00	4,542,000.00
	103.112	11 Kv Ter. Kits -240mm. Al. Outdoor	set	40	37,800.00	1,512,000.00
	103.110	103.110 11 Kv Termination Kits (outdoor) - 300sqmm XLPE Cu.	set	50	37,000.00	1,850,000.00
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	220	50,100.00	11,022,000.00
	103.129	11kv Str.Thro.Jointing Box for 500mm Sq Cu	set	40	37,800.00	1,512,000.00
	103.130	11 kv Ter. Kits for 500mm Sq Cu Indoor	set	10	36,750.00	367,500.00
	103.111	11KV Termination Kit for 240mm <sup>2</sup> Alumium Cable, Indoor	set	20	37,900.00	758,000.00

ANNEXURE - G- 12

<b>Procurement Name</b>	: <b>Procurement of RMU [carry forwarded from G-14 (lot-2)]</b>					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: <b>9.00</b>					
<b>Brief Description of Procurement</b>		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		700.104 5 Unit GIS RMU	nos.	30	3,000,000.00	90,000,000.00
	<b>Grand-Total</b>					<b>90,000,000.00</b>

Humann

ANNEXURE - G- 13

<b>Procurement Name</b>	: <b>Procurement of Conductor/Cable [new]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: <b>10.06</b>					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	100.102	AAC Wasp Insulated Conductor 100mmsq	km	250	145,000	36250000.00
	100.216	ACSR Dog (Insulated), 100sqmm	km	100	145,000	14500000.00
	100.106	95mmsq 1-core NYY PVC Copper Cable	km	25	1,140,000.00	28500000.00
	150.111	Copper Cable 1x120mmsq NYY	km	15	1,420,000.00	21300000.00
	<b>Total</b>					

ANNEXURE - G- 14

<b>Procurement Name</b>	: <b>Procurement of Conductor &amp; Cable Accessories. [carry forwarded from G-17 with Est. Change]</b>					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>1.90</b>					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	<b>Accessories</b>					
	101.102	PG Clamp for Wasp/Wasp	nos	4000	250	1,000,000.00
	101.103	PG Clamp for Ant/Ant	nos	1500	250	375,000.00
	101.104	PG Clamp for Rabbit/Rabbit	nos	1300	150	195,000.00
	101.105	PG Clamp for Marlin/Marlin	nos	500	763	381,500.00
	101.106	PG Clamp for Dog/Rabbit	nos	4000	460.00	1,840,000.00
	101.108	P,G Clamp for Wasp to 120mm2 Copper (NYY) Cable	nos	3600	260.00	936,000.00
	101.121	Crimpfit for Dog/dog 100mmsq	nos	1000	70.00	70,000.00
	101.122	Crimpfit for Rabbit/Rabbit 50mmsq	nos	1200	70.00	84,000.00
	101.123	Crimpfit for Dog/rabbit 100x50mmsq	nos	3800	97.00	368,600.00
	101.129	Service Bail Line Tape cu/cu 25 mmsq	nos	4500	140.00	630,000.00
	101.130	Service Bail (Bi-Metalic)	nos	20000	220.00	4,400,000.00
	101.131	Service bail Crimpfit 100 x 25mm2 DB 404	nos	38000	88.00	3,344,000.00
	101.132	Service bail Crimpfit 50 x 25mm2 DB 202/101	nos	16000	50.00	800,000.00
	101.136	Wasp (two bolts)Hylugs	nos	500	350.00	175,000.00
	<b>Preform</b>					
	102.101	Preformed Deedend for AAC Wasp	nos	7000	254.00	1,778,000.00
	102.102	Preformed Deedend for AAC Ant	nos	1000	254.00	254,000.00
	102.107	Preformed. Armour Rod for Dog	nos	2000	858.00	1,716,000.00
102.109	Preformed Armour Rod ACSR Rabbit	nos	800	858.00	686,400.00	
<b>Total</b>						<b>19,033,500.00</b>

Humann

ANNEXURE - G- 15

<b>Procurement Name</b>	: <b>Procurement of Conductor &amp; Cable Accessories. [new]</b>					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>1.15</b>					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<b>Accessories</b>					
	101.107	PG Clamp for Wasp/Ant	nos	200	193	<b>38,600.00</b>
	101.121	Crimpfit for Dog/dog 100mmsq	nos	4000	70	<b>280,000.00</b>
	101.131	Service bail Crimpfit 100 x 25mm2 DB 404	nos	10000	88	<b>880,000.00</b>
	101.143	Line Tap 7.3mm to 11.17mm	nos	40000	170	<b>6,800,000.00</b>
	102.103	Side Lock Tie Rabbit	nos	400	60	<b>24,000.00</b>
	102.105	Side Lock Tie for Merlin	nos	200	85	<b>17,000.00</b>
	102.107	Preformed. Armour Rod for Dog	nos	4000	858	<b>3,432,000.00</b>
<b>Total</b>					<b>11,471,600.00</b>	

ANNEXURE - G- 16

<b>Procurement Name</b>	: <b>Procurement of Service Cable (lot-1) [carry forwarded from G-20 with estimate change ]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM/FCM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: <b>12.84</b>					
<b>Reasons for procurement</b>	: To meet the routine requirements of S&D Divisions					
<b>Brief Description of Procurement</b>	<b>To meet the regular demand of S &amp; D Divisions</b>					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	150.102	Self Supported Duplex (2x6mmsq)	km	110	140000.00	15,400,000.00
	150.104	Quadruplex Cable (4x10mmsq)	km	60	430000.00	25,800,000.00
	150.105	Quadruplex Cable (4x16mmsq)	km	40	675000.00	27,000,000.00
	150.106	Quadruplex Cables (4x25mmsq)	km	30	1040000.00	31,200,000.00
150.135	Quadruplex Cables (4x35mmsq)	km	20	1450000.00	29,000,000.00	

Humann

ANNEXURE - G- 17

<b>Procurement Name</b>	: <b>Procurement of Service Cable (lot-2) [new]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM/FCM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: <b>19.58</b>					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	150.102	Self Supported Duplex (2x6mmsq)	km	180	140000.00	25200000.00
	150.104	Quadruplex Cable (4x10mmsq)	km	125	430000.00	53750000.00
	150.105	Quadruplex Cable (4x16mmsq)	km	50	675000.00	33750000.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	45	1040000.00	46800000.00
	150.135	Quadruplex Cables (4x35 sqmm)	km	25	1450000.00	36250000.00
	<b>Total</b>					

ANNEXURE - G- 18

<b>Procurement Name</b>	: <b>Procurement of Service Cable (lot-3) [new]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM/FCM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: <b>19.58</b>					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	150.102	Self Supported Duplex (2x6mmsq)	km	180	140000.00	25200000.00
	150.104	Quadruplex Cable (4x10mmsq)	km	125	430000.00	53750000.00
	150.105	Quadruplex Cable (4x16mmsq)	km	50	675000.00	33750000.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	45	1040000.00	46800000.00
	150.135	Quadruplex Cables (4x35 sqmm)	km	25	1450000.00	36250000.00
	<b>Total</b>					

ANNEXURE - G- 19

<b>Procurement Name</b>	: <b>Procurement of Poles (Steel Poles) [New]</b>						
<b>Procurement Method</b>	: OSTETM/ DPM						
<b>Source of Fund</b>	: DESCO						
<b>Approving Authority</b>	: DESCO Management						
<b>Estimated Cost (Crore Tk)</b>	: <b>2.96</b>						
<b>Brief Description of Procurement</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>		
	200.101 Steel Pole 12m 350dan	nos	600	38,000.00	22800000		
	200.115 Steel Pole 12m 500dan	nos	150	45,000.00	6750000.00		
	<b>Total</b>					<b>29,550,000.00</b>	

Hannan

ANNEXURE - G- 20

Procurement Name	: Procurement of Sweep Frequency Response Analyser and Transformer Bushing Monitoring System for Bashundhara Grid S/S [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.20					
Brief Description of Procurement	Tender will be invited lot by lot					
	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Supply and Installation of Transformer Bushing Monitoring System for Bashundhara Grid S/S	unit	2	8000000	16,000,000.00
	2	Procurement of Sweep Frequency Response Analyser	nos	1	6000000	6,000,000.00
<b>Total</b>					<b>22,000,000.00</b>	

ANNEXURE - G- 21

Procurement Name	: Procurement of Poles (SPC Poles) [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 8.91					
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		200.113 SPC Pole 12M 300daN	nos	2400	27,500.00	66,000,000.00
		200.114 SPC Pole 12M 400daN	nos	600	28,000.00	16,800,000.00
		200.118 SPC Pole 12M 502 DaN	nos	200	31,300.00	6,260,000.00
<b>Total</b>					<b>89,060,000.00</b>	

ANNEXURE - G- 22

Procurement Name	: Procurement of Pole fittings (lot-1) [carry forwarded from revised G-26 with Qty & est. change]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.29					
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Pole Bracket Strap with different size	nos	24000	308	7,392,000.00
		Half Stud Clamp with different size	nos	10000	347	3,470,000.00
		Side Mount Bracket with different size	nos	500	1115	557,500.00
		Extension Link for Line	nos	4500	214	963,000.00
	Earthing rod	nos	500	1116	558,000.00	
<b>Total</b>					<b>12,940,500.00</b>	

Humann



ANNEXURE - G- 23

<b>Procurement Name</b>	: <b>Procurement of Pole fittings (lot-2) [new]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>4.44</b>					
<b>Brief Description of Procurement</b>	<b>Item Description</b>		<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	201.101	Top Mount Bracket with different size	nos	1850	1650.00	3052500
	201.102	Side Mount Bracket with different size	nos	7500	1,115.00	8,362,500.00
	201.103	Pole Bracket Strap with different size	nos	27000	308.00	8,316,000.00
	201.136	Half Stud Clamp with different size	nos	10000	347.00	3,470,000.00
	201.117	Nut, Bolt & Washer 5/8x2.5"	nos	7000	26.00	182,000.00
	201.118	Nut, Bot & Washer 3/4x16"	nos	1500	107.00	160,500.00
	201.179	Nut Bolt & Washer 75X16mmsg	nos	20	50.00	1,000.00
	201.180	Nut Bolt 4"	nos	600	35.00	21,000.00
	201.124	5-Spool wire rack (angle type)	nos	3000	2,000.00	6,000,000.00
	201.125	5-Spool wire rack (channel type)	nos	2200	2,550.00	5,610,000.00
	201.126	Extension Link for Line	nos	4500	214.00	963,000.00
	201.128	Fuse Mount Angle	nos	100	4,350.00	435,000.00
	201.130	Brace Angle	nos	1800	900.00	1,620,000.00
	201.135	Earthing Rod	nos	1000	1,116.00	1,116,000.00
	201.149	Full Band Dia 8x1/2"	nos	90	383.00	34,470.00
	201.154	Full Band for Transformer Platform Angle	nos	800	6,350.00	5,080,000.00
<b>Total</b>						<b>44,423,970.00</b>

ANNEXURE - G- 24

<b>Procurement Name</b>	: <b>Procurement of Pole fittings (lot-3) [new]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>2.32</b>					
<b>Brief Description of Procurement</b>	<b>Item Description</b>		<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	201.101	Top Mount Bracket with different size	nos	1850	1650	3052500
	201.102	Side Mount Bracket with different size	nos	7500	1115	8,362,500.00
	201.103	Pole Bracket Strap with different size	nos	27000	308	8,316,000.00
	201.136	Half Stud Clamp with different size	nos	10000	347	3,470,000.00
<b>Total</b>						<b>23,201,000.00</b>

Humann

ANNEXURE - G- 25

<b>Procurement Name</b>	: <b>Procurement of 25 KVA Distribution Transformer [carry forwarded from G-28]</b>				
<b>Procurement Method</b>	: OTM /DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>0.60</b>				
<b>Brief Description of Procurement</b>					
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	300.107 25kva X-Former (new) 1ph	nos	60	100000	6000000

ANNEXURE - G- 26

<b>Procurement Name</b>	: <b>Procurement of 250 KVA Distribution Transformer (lot-1) [carry forwarded from G-31 with Est. Change]</b>				
<b>Procurement Method</b>	: OSTETM /DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>13.00</b>				
<b>Brief Description of Procurement</b>					
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	300.104 250 kva X-former (new)	nos	200	650000.00	130000000
	Total				<b>130000000.00</b>

ANNEXURE - G- 27

<b>Procurement Name</b>	: <b>Procurement of 250 KVA Distribution Transformer (lot-2) [carry forwarded from G-32 with Est. Change]</b>				
<b>Procurement Method</b>	: OSTETM /DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>13.00</b>				
<b>Brief Description of Procurement</b>					
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	300.104 250 kva X-former (new)	nos	200	650000.00	130000000
	Total				<b>130000000.00</b>

Herman

**ANNEXURE - G- 28**

<b>Procurement Name</b>	: <b>Procurement of 250 KVA Distribution Transformer (lot-3) [new]</b>					
<b>Procurement Method</b>	: OSTETM /DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: <b>13.00</b>					
<b>Brief Description of Procurement</b>						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		300.104 250 kva X-former (new)	nos	200	650000.00	130000000
	<b>Total</b>				<b>130000000.00</b>	

**ANNEXURE - G- 29**

<b>Procurement Name</b>	: <b>Procurement of Three Phase 315 KVA Distribution Transformer [carry forwarded from G-33 with Est. Change]</b>					
<b>Procurement Method</b>	: OSTETM /DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: <b>11.25</b>					
<b>Brief Description of Procurement</b>						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		300.120 315 KVA X-Former	nos	150	750000.00	112500000.00

**ANNEXURE - G- 30**

<b>Procurement Name</b>	: <b>Procurement of Transformer Accessories [carry forwarded from G-34 with Qty. &amp; estimate change]</b>					
<b>Procurement Method</b>	: OSTETM /DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board/ DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>4.11</b>					
<b>Brief Description of Procurement</b>	lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	301.101 11kv Surge/Lightning Arrestor (LA)	nos	2200	2,000.00	4,400,000.00
		11kv Dof Cutout with 25 amp fuse link	nos	2790	5,000.00	13,950,000.00
		Spare Barrel Fuse Link 25A	nos	500	2,000.00	1,000,000.00
		301.105 Fuse Link 15A	nos	10000	150.00	1,500,000.00
		301.117 Fuse link, 5 Amps	nos	1140	150.00	171,000.00
		301.118 Fuse link, 3 Amps	nos	200	150.00	30,000.00
		<b>Total</b>				<b>21,051,000.00</b>
	3	800.102 MCCB with Encloser 300A	nos	1000	20,000.00	20,000,000.00
		<b>Total</b>				<b>20,000,000.00</b>
		<b>Grand Total</b>				<b>41,051,000.00</b>

*Humann*

**ANNEXURE - G- 31**

<b>Procurement Name</b>	: <b>Procurement of Transformer Accessories [new]</b>					
<b>Procurement Method</b>	: <b>OSTETM /DPM</b>					
<b>Source of Fund</b>	: <b>DESCO</b>					
<b>Approving Authority</b>	: <b>DESCO Board / DESCO Management</b>					
<b>Estimated Cost (Crore Tk)</b>	: <b>5.17</b>					
<b>Brief Description of Procurement</b>	<b>lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	11kv Dof Cutout with 25 amp fuse link	nos	6000	5,000.00	30,000,000.00
		301.119 Spare Barrel Fuse Link 15A	nos	500	2,000.00	1,000,000.00
		301.106 Fuse Link 25amps	nos	1000	150.00	150,000.00
		301.105 Fuse Link 15A	nos	3500	150.00	525,000.00
		301.118 Fuse link, 3 Amps	nos	200	150.00	30,000.00
		<b>Total</b>				<b>31,705,000.00</b>
	2	800.102 MCCB with Encloser 300A	nos	1000	20,000.00	20,000,000.00
		<b>Total</b>				<b>20,000,000.00</b>
		<b>Grand Total</b>				<b>51,705,000.00</b>

**ANNEXURE - G- 32**

<b>Procurement Name</b>	: <b>Procurement of Capacitor Bank &amp; Accessories [New]</b>				
<b>Procurement Method</b>	: <b>OSTETM</b>				
<b>Source of Fund</b>	: <b>DESCO</b>				
<b>Approving Authority</b>	: <b>DESCO Management</b>				
<b>Estimated Cost (Crore Tk)</b>	: <b>1.80</b>				
<b>Brief Description of Procurement</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	500.101 Capacitor Bank 300kvar with Accessories 11kv	nos	150	120,000.00	<b>18,000,000.00</b>

**ANNEXURE - G- 33**

<b>Procurement Name</b>	: <b>Procurement of Insulator &amp; Disc Fittings [new]</b>				
<b>Procurement Method</b>	: <b>OSTETM/ DPM/RFQ</b>				
<b>Source of Fund</b>	: <b>DESCO</b>				
<b>Approving Authority</b>	: <b>DESCO Board/ DESCO Management</b>				
<b>Estimated Cost (Crore Tk)</b>	: <b>9.63</b>				
<b>Brief Description of Procurement</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	600.101 11kv Pin Insulator with pin	nos	7000	1,600.00	<b>11,200,000.00</b>
	600.102 11kv Disc Insulator	nos	17000	3,000.00	<b>51,000,000.00</b>
	600.104 11 KV Guy Insulator	nos	1200	200.00	<b>240,000.00</b>
	601.101 11 kv Disc Fittings	set	13000	2,500.00	<b>32,500,000.00</b>
	601.103 Tension Clamps for ACSR Dog	nos	270	3,000.00	<b>810,000.00</b>
	601.104 Tension Clamps for ACSR Rabbit	nos	90	2,800.00	<b>252,000.00</b>
	601.108 Suspension clamp for dog	nos	60	3,200.00	<b>192,000.00</b>
	601.109 Suspension clamp for rabbit	nos	20	3,000.00	<b>60,000.00</b>
		<b>Total</b>			

Humann

ANNEXURE - G- 34

<b>Procurement Name</b>	: Procurement of Transformer Oil [new]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 1.87					
<b>Brief Description of Procurement</b>	: Procurement of Transformer Oil for T & R Division					
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	301.113 Transformer Oil	drum	300	62,200.00	18,660,000.00	

ANNEXURE - G- 35

<b>Procurement Name</b>	: Procurement of Communication Materials for P&D Division [new]					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 1.20					
<b>Reasons for procurement</b>	: To meet the routine requirement of P&D Division					
<b>Brief Description of Procurement</b>	Sl. No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	100.217 U/G Optical Fiber Cable-24	km	20	110,548.97	2210979.40
	2	901.168 U/G Joint box, Complete	nos	220	11552.47	2541543.40
	3	901.169 ADSS Short Span	km	10.00	209309.056	2093090.56
	4	901.170 Light Weight Suspension Kit for ADSS	nos	500	1354.496	677248.00
	5	901.171 Light Weight Tension Kit for ADSS	nos	500	2955.392	1477696.00
	6	901.182 Optical Cable Accessories of Vertical Extension	nos	500	1525	762500.00
	7	901.183 Optical Cable Accessories of Horizontal Extension	nos	500	875	437500.00
	8	901.185 Cable Guard	meter	1250	1440.2025	1800253.13
	<b>Total</b>					<b>12,000,810.49</b>

*Humann*

**ANNEXURE - G- 36**

<b>Procurement Name</b>	<b>Procurement of Miscellaneous Materials for P&amp;D Division [new]</b>					
<b>Procurement Method</b>	OSTETM / RFQ					
<b>Source of Fund</b>	DESCO					
<b>Approving Authority</b>	DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	<b>1.33</b>					
<b>Reasons for procurement</b>	<b>To meet the routine requirement of P&amp;D Division</b>					
<b>Brief Description of Procurement</b>	Sl. No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Crimpit Dog / Ant 100 x 50mm2	nos	750	70.85	53137.50
	2	PEHD Pipe ≥ 50mm	km	22	203206.89	4470551.58
	3	GI Pipe 4"	Rft	440	1,120.00	492800.00
	4	GI Pipe 2"	Rft	2200	580.00	1276000.00
	5	DWC pipe 120/100 mm	m	2200	780.00	1716000.00
	6	DWC pipe 90/76 mm	m	2200	550.00	1210000.00
	7	Flexible pipe 2"	Rft	440	40.00	17600.00
	8	Flexible pipe 1.5"	Rft	440	30.00	13200.00
	9	Flexible pipe 3/4"	Rft	440	15.00	6600.00
	10	Warning tape 5"	m	2200	20.00	44000.00
	11	Push fit Coupler 50/43	Nos	440	550.00	242000.00
	12	Push fit Coupler 40/33	Nos	440	310.00	136400.00
	13	End Plug 50/43	Nos	440	290.00	127600.00
	14	End Plug 40/33	Nos	440	150.00	66000.00
	15	End cap 50 mm	Nos	440	30.00	13200.00
	16	End cap 40 mm	Nos	440	20.00	8800.00
	17	Simple plug 43 mm	Nos	440	350.00	154000.00
	18	Simple plug 33 mm	Nos	440	180.00	79200.00
	19	24 CORES JOINT BOX (ADSS)	Nos	100	9,859.00	985900.00
	20	24-port Optical Distribution Frame, Complete	set	100	10,440.00	1044000.00
	21	Pair of Patch Cords 5m simplex (Single Pair)	Nos	100	1,500.00	150000.00
	22	Single offset pole band Clamp	nos	500	1,800.00	900000.00
	23	UTP Cable (305m)	Box	4	25,000.00	100000.00
	<b>Total</b>					<b>13,306,989.08</b>

*blumain*

ANNEXURE - G- 37

<b>Procurement Name</b>	: Procurement of Transformer repair materials for T&R Division [new]					
<b>Procurement Method</b>	: OTM / RFQ					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.14					
<b>Reasons for procurement</b>	: To meet the routine requirement of Workshop					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<b>Transformer repair materials</b>					
	302.106	Adhesive	Kg	30	250.00	7500.00
	302.112	Bushing LT	dzn	820	257.00	210740.00
	302.115	HT Spindle	nos	100	470.00	47,000.00
	302.116	LT Spindle	Kg	1200	549.00	658,800.00
	302.124	Tank Cover Gasket (Rubber)	nos	500	30.00	15,000.00
		LT Bushing Gasket (Rubber) Type-1	nos	400	25.00	10,000.00
		LT Bushing Gasket (Rubber) Type-2	Kg	400	25.00	10,000.00
	302.138	Non-Poly Paper-03	nos	250	385.00	96,250.00
	302.139	Press Board Imm	Kg	500	499.00	249,500.00
	302.143	Solution	nos	50	525.00	26,250.00
	302.144	Paper Tape	nos	160	370.00	59,200.00
	302.147	Silica gel Breather	Kg	100	314.00	31,400.00
	-	Oil Level Indicator Glass(GEMCO)	nos	100	67.00	6,700.00
	-	Oil Level Indicator Glass (Eglerise)	nos	50	67.00	3,350.00
	-	Oil Level Indicator Glass (South china)	nos	50	67.00	3,350.00
	<b>Total</b>					<b>1,435,040.00</b>

ANNEXURE - G- 38

<b>Procurement Name</b>	: Procurement Misc. Repair & Maintenance Materials for T&R [new]					
<b>Procurement Method</b>	: OTM / RFQ					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.81					
<b>Reasons for procurement</b>	:					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<b>To meet the routine requirement of T &amp; R Division (Meter Repair Material)</b>					
		HT Bushing for [HT Metering Unit]	nos	288	957.00	275,616.00

Human

Nut Bolts (4 suta) Type-1	nos	2880	46.20	133,056.00
Nut Bolts (4 suta) Type-2	nos	576	46.20	26,611.20
Nut Bolts (3 suta)	nos	3840	29.70	114,048.00
Nut Bolts (2 suta) Type-1	nos	6528	36.30	236,966.40
Nut Bolts (2 suta) Type-2	nos	1248	36.30	45,302.40
Nut Bolts (1 suta) Type-1	nos	2400	11.00	26,400.00
Nut Bolts (1 suta) Type-2	nos	1152	11.00	12,672.00
Box Sealing Nut (3 suta)	nos	1536	22.00	33,792.00
Plastic Channel	feet	672	55.00	36,960.00
Plastic pipe Type-1	feet	288	16.50	4,752.00
Plastic pipe Type-2	feet	192	16.50	3,168.00
Looking Glass [lxwxt=10.5"x8"x3mm]	nos	384	143.00	54,912.00
Box Lock	nos	672	110.00	73,920.00
35 mm cable lug (O-type)	nos	2000	27.50	55,000.00
2.5 mm Flexible Cable lug (I-Type)	nos	5568	5.50	30,624.00
2.5 mm Flexible Cable lug (O-Type)	nos	4032	5.50	22,176.00
2.5 mm Flexible Cable lug (U-Type)	nos	675	5.50	3,712.50
Horn lug (5-250)	nos	192	5.50	1,056.00
HT Meter Box	nos	96	35,000.00	3,360,000.00
LT-CT Meter Box	nos	288	10,000.00	2,880,000.00
Busbarfor HT Meter	set	96	4,200.00	403,200.00
Welding Rod (Bolweld)	packet	14	880.00	12,320.00
Enamel Paint (Light Gray)	litre	550	550.00	302,500.00
<b>Grand Total</b>				<b>8,148,764.50</b>

ANNEXURE - G- 39

<b>Procurement Name</b>	<b>Procurement Misc. Repair &amp; Maintenance Materials for MVSSM [new]</b>					
<b>Procurement Method</b>	OTM/RFQ					
<b>Source of Fund</b>	DESCO					
<b>Approving Authority</b>	DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	0.31					
<b>Reasons for procurement</b>						
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<b>To meet the routine requirement of MVSSM Division</b>					
		33kV GIS Gas Leakage Repair at Joarshahara 33kV Bus	L/S	1	250,000.00	250,000.00
		33kV GIS Panel's Gas Leakage Repair at SS-2	L/S	2	150,000.00	300,000.00
		Transformer Oil Leakage Repair at (SS2-1, Digun-2, Center Point-	L/S	4	500,000.00	2,000,000.00
		RMU Gas Leakage Repair	nos.	8	70,000.00	560,000.00
<b>Grand Total</b>						<b>3,110,000.00</b>

Humam



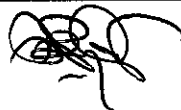
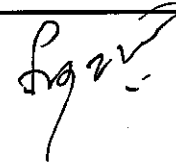
ANNEXURE - G- 40

<b>Procurement Name</b>	<b>Procurement Misc. Repair &amp; Maintenance Materials for Grid Protection Division [new]</b>						
<b>Procurement Method</b>	OSTETM / RFQ						
<b>Source of Fund</b>	DESCO						
<b>Approving Authority</b>	DESCO Management						
<b>Estimated Cost (Crore Tk)</b>	<b>3.85</b>						
<b>Reasons for procurement</b>							
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	lot	<b>To meet the routine requirement of Grid, System Protection &amp; Energy Audit</b>					
	1	Surveillance Camera System		L/S	15,000,000.00	15,000,000.00	
	2	Heavy Duty Steel Rack	nos.	9	75,000.00	675,000.00	
	3	Diesel Pump for Fire System	nos.	2	6,000,000.00	12,000,000.00	
	4	Portable Land Bank	L/S	1	500,000.00	500,000.00	
	5	Energy Meter for Sub-Station	nos.	250	40,000.00	10,000,000.00	
	6	High Performance Fan for Repeater Room	nos	3	10,000.00	30,000.00	
	7	Electrical appliances & spare parts Repeater Room Timers, POE Switch. Electrical Switch Socket Multiplug etc)		L/S	100,000.00	100,000.00	
	8	Air Conditioner Repeater Room	nos	2	50,000.00	100,000.00	
	9	11 12 V Gel type Battery	nos	4	30,000.00	120,000.00	
<b>Grand Total</b>						<b>38,525,000.00</b>	

ANNEXURE - G- 41

<b>Procurement Name</b>	<b>Procurement of Arc Flash Protection System for Grid Protection division [new]</b>						
<b>Procurement Method</b>	OSTETM / RFQ						
<b>Source of Fund</b>	DESCO						
<b>Approving Authority</b>	DESCO Management						
<b>Estimated Cost (Crore Tk)</b>	<b>2.50</b>						
<b>Reasons for procurement</b>							
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	<b>To meet the routine requirement of Grid, System Protection &amp; Energy Audit</b>						
		Arc Flash Protection System		L/S	25,000,000.00	25,000,000.00	
	<b>Total</b>						<b>25,000,000.00</b>

Humann

ANNEXURE - G- 42

<b>Procurement Name</b>	<b>Procurement of Spare Parts for MVSSM Division [new]</b>					
<b>Procurement Method</b>	OSTETM / RFQ					
<b>Source of Fund</b>	DESCO					
<b>Approving Authority</b>	DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	1.25					
<b>Reasons for procurement</b>						
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<b>To meet the routine requirement of MVSSM Division</b>					
	<b>Spare Parts (Group A)</b>					
		Oil Temp Indicator Meter (Precimeasure)	Nos	2	70000	140,000.00
		Winding Temp Indicator Meter (Precimeasure)	Nos	1	70000	70,000.00
		Blocking Magnet for DS (Areva)	Nos	11	60000	660,000.00
		Siemens 11kV Bus Spout (Siemens)	Sets	5	65000	325,000.00
		Siemens 11kV Cable Spout (Siemens)	Sets	4	65000	260,000.00
		PT Rack In Handle (Siemens)	Nos	1	3500	3,500.00
		PT Trolley (Siemens)	Nos	1	40000	40,000.00
		Siemens 33 kV GIS Isolator Emergency Handle (Siemens)	Nos	1	35000	35,000.00
		Surge Arrester with Counter	Nos	12	135000	1,620,000.00
		11 kV Incomer (2000A) (CGL)	Nos	1	1300000	1,300,000.00
		11 kV, 2000 Amps, Bus coupler (CGL)	Nos	1	1300000	1,300,000.00
		11 kV 800 Amps Outgoing Feeder Breaker (Tamco)	Nos	1	660000	660,000.00
		HV Bushing 33 kV (Tesla)	Set	2	135000	270,000.00
		HV Bushing 33 kV (Energyrac)	Set	2	135000	270,000.00
		LV Bushing 33 kV (Tesla)	Set	3	100000	300,000.00
		LV Bushing 33 kV (Energyrac)	Set	2	100000	200,000.00
		Pressure Relief Device	Nos	2	500000	1,000,000.00
		SF6 Gas 20kg including bottle	Nos	5	120000	600,000.00
		Battery Charger Control Card (HBL)	Nos	2	50000	100,000.00
		Standby Breather (MR)	Nos	1	1000000	1,000,000.00
	<b>Sub-Total</b>					<b>10,153,500.00</b>

Hannan

<b>Spare Parts (Group B)</b>				
Multifunction Meter (Secure-16, Schneider-1, Shark-5)	Nos	22	20000	440,000.00
Ampere Meter (Brush)	Nos	1	10000	10,000.00
Power Factor Meter (EL Measure)	Nos	2	5000	10,000.00
Energy Meter (Secure-1, Elster-1)	Nos	2	60000	120,000.00
11 kV Ammeter 0-800-1600/1A	Nos	2	2000	4,000.00
33 kV Volt Meter	Nos	2	3000	6,000.00
RTCC Tap Position Indicator (CGL-1, Energypac-1)	Nos	2	15000	30,000.00
11kV Panel Indication Light	Nos	245	300	73,500.00
Battery Charger Input Voltmeter (Caldyne)	Nos	1	1500	1,500.00
11kV TNC Switch	Nos	25	3500	87,500.00
11 kV Limit Switch Areva (Brisk)	Nos	20	1200	24,000.00
Selector switch (CGRT 3032/2/S) (VMV12 630 A Spares)	Nos	3	1000	3,000.00
CB L/R Switch (Siemens)	Nos	1	2000	2,000.00
Voltmeter Selector Switch (BB Selector) (Siemens)	Nos	1	1500	1,500.00
33 kV Annunciator (EES-2, Mikro-1)	Nos	3	90000	270,000.00
RTCC Annunciator (SECO-2, Bharani-1, Mikro-2)	Nos	5	90000	450,000.00
MCB (Legrand) (C10-4, C16-1)	Nos	5	1500	7,500.00
IVIS (Areva)	Nos	6	40000	240,000.00
Space Heater 240VAC	Nos	36	12000	432,000.00
33 kV HRC Fuse 3.5A	Set	3	28000	84,000.00
11 kV PT Fuse	Set	2	3000	6,000.00
<b>Sub-Total</b>				<b>2,302,500.00</b>
<b>Grand Total</b>				<b>12,456,000.00</b>

ANNEXURE - G- 43

<b>Procurement Name</b>	: Conversion of 20 KM 11 KV Bare Line to Covered Line [new]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 1.65					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Conversion of 5 KM 11 KV Bare Marlin Line to Covered Line	km	5	958000.00	4790000.00
		Conversion of 15 KM 11 KV Bare Dog Line to Covered Line	km	15	782000.00	11730000.00
	<b>Total</b>					<b>16520000.00</b>

Humaun

**ANNEXURE - G- 44**

<b>Procurement Name</b>	: <b>Procurement of 33 KV GIS Switchgear (Siemens) [new]</b>					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Mangement					
<b>Estimated Cost (Crore Tk)</b>	: <b>4.00</b>					
<b>Brief Description of Procurement</b>	Tender will be invited lot by lot.					
		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		Procurement of 33 KV GIS Switchgear (Siemens) [ Tongi-3 Grid S/S-02]	unit	2	20000000	<b>40,000,000.00</b>
	<b>Total</b>				<b>40,000,000.00</b>	

**ANNEXURE - G- 45**

<b>Procurement Name</b>	: <b>Testing Instruments for G,SP&amp;EA , T&amp;R and S&amp;D Operation Divisions [new]</b>					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>4.61</b>					
<b>Brief Description of Procurement</b>	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Three phase test system for comprehensive power and distribution transformer testing (for Grid, System Protection & Energy Audit Division)	nos	1	15,000,000.00	15,000,000.00
		<b>Sub-Total</b>				<b>15,000,000.00</b>
	2	No Load Loss & Full Load Loss Test Set (for T&R Division)	nos	1	15,000,000.00	15,000,000.00
		<b>Sub-Total</b>				<b>15,000,000.00</b>
	3	<b>Supply and Installation of Overhead Line Fault Sensing Indicator Device including RTU, Monitor, Online UPS and Central Monitoring System Software Integrated with the existing SCADA System (for S&amp;D Operation Division)</b>				
		Supply of Fault Sensing Indicator Devices	nos	360	19,500.00	7,020,000.00
		Supply & Installation of Data Concentrator Unit (DCU) with 20W Solar Power System	nos	52	146,000.00	7,592,000.00
		Develop, Supply & Installation of Central Monitoring System Software (SCADA) [5000 DCU Integration Capacity]	job	1	745,000.00	745,000.00
		Supply of Central Server, 24 inch Monitor and 3 kVA online UPS with all Accessories	set	1	365,000.00	365,000.00
		Supply of VPN SIM Card with one month Data	nos	52	350.00	18,200.00
		Develop, Supply & Integration of AND SMS with 20000 sms. (For User Fault Notification SMS)	job	1	28,500.00	28,500.00
		SCADA Software Maintenance, Debugging & Troubleshooting. (For 1 year)	job	1	200,000.00	200,000.00
	Installation and Commissioning of Fault Sensing Indicator (FSI) and Data Concentrator Unit (DCU)	job	1	150,000.00	150,000.00	
	<b>Sub-Total</b>				<b>16,118,700.00</b>	
	<b>Grand Total</b>				<b>46,118,700.00</b>	

Humann

ANNEXURE - G- 46

<b>Procurement Name</b>	: <b>Station Based Three Phase Digital Meter Testing Bench [carry forwarded from G-42 with Est. Change]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: <b>16.00</b>					
<b>Brief Description of Procurement</b>		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	-	<b>For T&amp;R Division</b>				
		20 Position Fully Automatic Power/ Energy Test Bench of Accuracy Class 0.005 for Single Phase & Three Phase Energy Meter Test Set and others as required to complete the system	nos	2	80,000,000.00	160,000,000.00
		<b>Grand Total</b>				<b>160,000,000.00</b>

ANNEXURE - G- 47

<b>Procurement Name</b>	: <b>Testing Equipment for T &amp; R Division and new S&amp;D Divisions [carry forwarded from G-42 with Est. Change]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>2.42</b>					
	<b>Tender will be invited lot by lot</b>					
<b>Brief Description of Procurement</b>	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	-	<b>For T&amp;R Division</b>				
	1	Clamp On Leak Hitester Clamp On Leak Hitester (10 mA- 200 A AC for leak to load current testing with 10µA resolution )	nos	1	66,000.00	66,000.00
	2	Three Phase Digital Power Analyzer/ Digital Power Meter (for VA/Burden measurement purpose)	nos	1	3,300,000.00	3,300,000.00
	-	<b>Sub-Total</b>				<b>3,366,000.00</b>
	-	<b>For new S&amp;D Divisions</b>				
	3	Portable Meter Testing Set	nos	8	2,600,000.00	20,800,000.00
	-	<b>Sub-Total</b>				<b>20,800,000.00</b>
	<b>Grand Total</b>				<b>24,166,000.00</b>	

Husman

ANNEXURE - G- 48

<b>Procurement Name</b>	: <b>Procurement of Cable Fault Locator Machine and Ultrasonic Diagnosis Device for Operation Division [carry forwarded from G-43 with Est. Change]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board/ DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>8.90</b>				
<b>Brief Description of Procurement</b>	<b>Lot</b>	Tender may be invited lot by lot			
		<i>Description</i>	<i>Unit</i>	<i>Quantity</i>	<i>Unit Cost (Tk.)</i>
	1	Ultrasonic Diagnosis Device (for Electrical Testing, Inspection & Fault Detection) & Pad with Software	nos	4	3500000.00
		<b>Sub-Total</b>			14,000,000.00
		<b>For Grid Protection Division:</b>			
	2	Van Mounted HV (132 kV) Cable Fault Detector	nos	1	75000000.00
		<b>Sub-Total</b>			75,000,000.00
	<b>Total</b>			<b>89,000,000.00</b>	

ANNEXURE - G- 49

<b>Procurement Name</b>	: <b>Procurement of 33 KV Surge Arrester for GIS [carry forwarded from G-45 with Est. Change]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>6.75</b>				
<b>Brief Description of Procurement</b>	: <b>Procurement of 33 KV Surge Arrester for GIS</b>				
		<i>Item Description</i>	<i>Unit</i>	<i>Quantity</i>	<i>Unit Cost (Tk.)</i>
		Surge Arrester for 33 KV GIS	nos	270	250,000.00
				<b>Total Cost (Tk.)</b>	67,500,000.00

Humann

ANNEXURE - G- 50

<b>Procurement Name</b>	: <b>Procurement of 33 KV GIS Switchgear (Areva) [carry forwarded from G-46 with Est. Change]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>14.00</b>				
<b>Brief Description of Procurement</b>	: <b>Procurement of 33 KV GIS Switchgear (Areva)</b>				
lot	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
1	Procurement of 33 KV GIS Switchgear (Areva) [For Baunia S/S-01, Dhamalkot S/S-01, Mirpur DOHS-1-01, Basundhara Grid S/S-01 , Total-04 nos]	nos	4	20,000,000.00	80,000,000.00
2	Procurement of 33 KV GIS Switchgear (Areva) [ Dhamalkot S/S-02, Basundhara Grid S/S-01, Total-03 nos]	nos	3	20,000,000.00	60,000,000.00
<b>Total</b>					<b>140,000,000.00</b>

ANNEXURE - G- 51

<b>Procurement Name</b>	: <b>Procurement of Materials for SCADA Division [new]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM/ RFQ				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>1.46</b>				
<b>Brief Description of Procurement</b>	: <b>Procurement of Materials for SCADA Division</b>				
lot	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	Diesel for Generator	Liter	600	120.00	72,000.00
	Distilled Water	Liter	1500	30.00	45,000.00
	Rectifier Module for 48V Charger	Nos	50	30,000.00	1,500,000.00
	Archway metal detector gate	Nos	1	200,000.00	200,000.00
	USB RDX Storage (Tandberg Data/ RDX Quikstor 4TB)	Nos	3	75,000	225,000.00
	LAN Cable (305 Meter box)	Box	3	15,000	45,000.00
	SSD Portable Hard Disc	Nos	12	15,000	180,000.00
	IPC Hard Disc	Nos	24	8,000	192,000.00
	Ethernet Switch (8 Port)	Nos	16	10,000	160,000.00
	Managable Ethernet Switch (24 Port)	Nos	16	150,000	2,400,000.00
	Safety Locker	Nos	1	20,000	20,000.00
	4 rm Cable Lug (O-Type)	Nos	20	10	200.00
	16 rm Cable Lug (O-Type)	Nos	20	50	1,000.00
	1.5 rm Cable Lug (O-Type)	Nos	20	10	200.00
	Tools carrying bag	Nos	4	1000	4,000.00
	Soldering gun	Nos	4	500	2,000.00

Humann

1	RJ45 crimping and punching tool	Set	4	2000	8,000.00	
	Ethernet Cable Tester	Nos	4	1000	4,000.00	
	Measuring tape	Nos	4	500	2,000.00	
	Nose pliers	Nos	4	300	1,200.00	
	Monkey pliers	Nos	4	600	2,400.00	
	Patch cord for relay	Nos	72	3000	216,000.00	
	Battery cell for substation UPS	Nos	160	8000	1,280,000.00	
	KVM HDMI Extender	Nos	100	10000	1,000,000.00	
	Converter (HDMI, VGA, DP, DVI)	Nos	100	500	50,000.00	
	5 Meter Cable(VGA/HDMI/DP)	Nos	100	500	50,000.00	
	Lan Cable Tie (Small/Large)	Set	20	100	2,000.00	
	Stainless steel Buckle for fiber	Nos	3000	100	300,000.00	
	Stainless steel Strip (1.5m) for fiber	Nos	3000	500	1,500,000.00	
	HDPE Pipe-DUCT, 50/43mm	kM	10	110000	1,100,000.00	
	Preform for Tension Clamp	Nos	350	1000	350,000.00	
	End Plug for HDPE DUCT	Nos	100	200	20,000.00	
	Coupler for HDPE DUCT	Nos	150	300	45,000.00	
	Stainless Steel Strip Cliper	Nos	3	1500	4,500.00	
	Stainless Steel cable tie 200mm	Packets	20	500	10,000.00	
	Optical fiber splicing accessories set	sets	2	10,000	20,000.00	
	<b>Sub-Total</b>					<b>11,011,500.00</b>
	2	2.5 rm Cable Lug (I-Type)	nos	50	5	250.00
		2.5 rm Cable Lug (O-Type)	nos	50	5	250.00
		35 rm Cable Lug (O-Type)	nos	50	5	250.00
		2.5 rm Cable Lug (U-Type)	nos	50	5	250.00
		900.153 Clip on Digital Avometer	nos	2	10000	20,000.00
		900.169 Hand Torch C/W Nazzle 1-2-3	nos	2	1000	2,000.00
900.184 Hand Held Metal Detector		nos	3	6000	18,000.00	
Adjustable Wrench		nos	2	1000	2,000.00	
Screw Driver Set		nos	2	3000	6,000.00	
902.101 Cable Tie		nos	500	5	2,500.00	
901.167 U/G cables, 24 fibers		km	12	170,000	2,040,000.00	
901.168 U/G Joint Box Complete		Nos	120	5,200	624,000.00	
901.170 Light Weight Suspension kit for ADSS		Nos	300	1500	450,000.00	
901.171 Light Weight Tension kit for ADSS		Nos	250	1650	412,500.00	
<b>Sub-Total</b>					<b>3,578,000.00</b>	
<b>Total</b>					<b>14,589,500.00</b>	

Hemann



ANNEXURE - G- 52

<b>Procurement Name</b>	: <b>Procurement of Vehicles (for Chairman &amp; MD Sir ) [carry forwarded from G-47]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>6.00</b>				
<b>Brief Description of Procurement</b>	<b>Procurement of of Vehicle under Administration Division.</b>				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of SUV (Land Cruiser Prado) (for Chairman & MD Sir)	nos	2	30,000,000.00	60,000,000.00

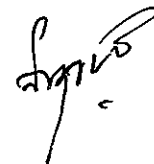
ANNEXURE - G- 53

<b>Procurement Name</b>	: <b>Procurement of Vehicles (for ED Sir) [carry forwarded from G-48 with Qty Change]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>3.30</b>				
<b>Brief Description of Procurement</b>	<b>Procurement of of Vehicle under Administration Division.</b>				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of SUV (Pajero Sports ) (for ED Sir)	nos	3	11,000,000.00	33,000,000.00

ANNEXURE - G- 54

<b>Procurement Name</b>	: <b>Procurement of Vehicles (for CE/GM/SE/DGM Sir) [carry forwarded from G-49]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>7.20</b>				
<b>Brief Description of Procurement</b>	<b>Procurement of of Vehicle under Administration Division.</b>				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of SUV (for CE/GM Sir)	nos	2	8,000,000.00	16,000,000.00
	Procurement of SUV (for SE/DGM Sir)	nos	8	7,000,000.00	56,000,000.00

*Humann*

ANNEXURE - G- 55

<b>Procurement Name</b>	: Procurement of Microbus/Pickup [carry forwarded from G-50]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: 7.20					
<b>Brief Description of Procurement</b>	: Procurement of of Vehicle under Administration Division.					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Procurement of Microbus	nos	2	6,000,000.00	12,000,000.00
		Procurement of Pickup	nos	10	6,000,000.00	60,000,000.00
		<b>Grand Total</b>				72,000,000.00

ANNEXURE - G- 56

<b>Procurement Name</b>	: Procurement of Motor Cycle [carry forwarded from G-51 with Qty change]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.85					
<b>Brief Description of Procurement</b>	: Procurement of of Vehicle under Administration Division.					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Procurement of Motor Cycle	nos	50	170,000.00	8,500,000.00

ANNEXURE - G- 57

<b>Procurement Name</b>	: Procurement of Bucket Trucks & Boom Trucks [new]					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: 1.00					
<b>Brief Description of Procurement</b>		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Procurement of Bucket Trucks	nos	2	5,000,000.00	10,000,000.00

Humann

ANNEXURE - G- 58

<b>Procurement Name</b>	: <b>Procurement of Computer/Computer Peripherals. [carry forwarded from G-53]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>1.00</b>				
<b>Brief Description of Procurement</b>	<b>Requirement of Computer for various offices of DESCO and to replace the old Computers of DESCO.</b>				
	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	<b>Lot-1</b>				
	Desktop Computer	nos	0	80,000.00	-
	Laptop	nos	100	100,000.00	10,000,000.00
	UPS (1200VA) Offline	nos	0	8,000.00	-
	<b>Sub-Total</b>				<b>10,000,000.00</b>
	<b>Lot-2</b>				
	Scanner	nos	0	15,000.00	-
	<b>Sub-Total</b>				<b>-</b>

ANNEXURE - G- 59

<b>Procurement Name</b>	: <b>Procurement of Computer/Computer Peripherals. [new]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>1.93</b>				
<b>Brief Description of Procurement</b>	<b>Requirement of Computer for various offices of DESCO and to replace the old Computers of DESCO.</b>				
	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	<b>Lot-1</b>				
	Desktop Computer	nos	100	80,000.00	8,000,000.00
	Laptop	nos	100	100,000.00	10,000,000.00
	UPS (1200VA) Offline	nos	100	8,000.00	800,000.00
	<b>Sub-Total</b>				<b>18,800,000.00</b>
	<b>Lot-2</b>				
	Scanner	nos	30	15,000.00	450,000.00
	<b>Sub-Total</b>				<b>450,000.00</b>

*Hannan*




ANNEXURE - G- 60

<b>Procurement Name</b>	: <b>Design,Supply, Installation &amp; Commissioning for SDWAN (Software Defined Wide Area Network) for DESCO Area [carry forwarded from G-54]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>14.00</b>				
<b>Brief Description of Procurement</b>	: <b>Requirement by ICT Division.</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Design, Supply, Installation & Commissioning for SDWAN for DESCO Area	LS	1	140000000	140,000,000.00
	<b>Total</b>				<b>140,000,000.00</b>

ANNEXURE - G- 61

<b>Procurement Name</b>	: <b>Annual Maintenance of Feedback KIOSK [carry forwarded from G-55]</b>					
<b>Procurement Method</b>	: OTM/DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>0.15</b>					
<b>Brief Description of Procurement</b>	: <b>Requirement of by ICT Division.</b>					
	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Annual Maintainance Contract(AMC) for Feedback KIOSK Machine	LS	1	1500000	1,500,000.00
		<b>Total</b>				<b>1,500,000.00</b>

ANNEXURE - G- 62

<b>Procurement Name</b>	: <b>Procurement of WAN &amp; Data Connectivity in DESCO HO &amp; other offices of DESCO (for 2 years) [new]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>3.00</b>					
<b>Brief Description of Procurement</b>	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Internet, Intranet and related Support Service with Hardware (ISP 1)	-	L/S	L/S	15,000,000.00
	2	Internet, Intranet and related Support Service with Hardware (ISP 2)	-	L/S	L/S	15,000,000.00
		<b>Total</b>				<b>30,000,000.00</b>

Humam

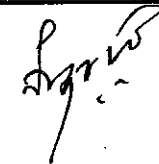
**ANNEXURE - G- 63**

<b>Procurement Name</b>	: <b>Operation and Maintenance of GIS [carry forwarded from G-57]</b>					
<b>Procurement Method</b>	: OTM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>0.50</b>					
<b>Brief Description of Procurement</b>		<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Total station	nos	1	1000000	1,000,000.00
	2	Under ground Cable route tracer	nos	2	2000000	4,000,000.00
	3	Plotter role	nos	30	1500	45,000.00
	<b>Sub-Total</b>					<b>5,045,000.00</b>

**ANNEXURE - G- 64**

<b>Procurement Name</b>	: <b>Upgradation, Development &amp; Integration of Software Services [new]</b>					
<b>Procurement Method</b>	: OSTETM/ OTM/ DPM/ RFQ					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>2.50</b>					
<b>Brief Description of Procurement</b>	Tender will be invited lot by lot					
	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Support Service of Mobile Application Reporting Solution for DESCO	LS	1	1000000	1,000,000.00
	2	Upgradation of existing software (e-Governance)	LS	1	10000000	10,000,000.00
	3	Supply, Installation and Commissioning of Digital Attendance System for all DESCO Office	LS	1	500000	500,000.00
	4	API Development & Intregation for Existing Software	LS	1	1000000	1,000,000.00
	5	Push-Pull SMS Services for bill-collection & related issues	LS	1	6000000	6,000,000.00
	6	Development & Integration of Softwares (Payment channel integration through DESCO website)	LS	1	1000000	1,000,000.00
	7	Procurement Management Software	LS	1	500000	500,000.00
	8	Digitization of Auction (e-Auction)	LS	1	5000000	5,000,000.00
<b>Total</b>					<b>25,000,000.00</b>	

*Humann*

ANNEXURE - G- 65

<b>Procurement Name</b>	: <b>Supply of Annual Report-2023 with Envelop for DESCO. [new]</b>		
<b>Procurement Method</b>	: RFQ/DPM		
<b>Source of Fund</b>	: DESCO		
<b>Approving Authority</b>	: DESCO Management		
<b>Estimated Cost (Crore Tk)</b>	: <b>0.10</b>		
<b>Brief Description of Procurement</b>	: <b>Supply of Annual Report-2023 with Envelop for DESCO.</b>		
	Item Description	Unit	Total Cost (Tk.)
	Annual Report 2023	L/S	1,000,000.00

ANNEXURE - G- 66

<b>Procurement Name</b>	: <b>Procurement of Electricity Bill Format, Clearance Certificate and Others [new]</b>			
<b>Procurement Method</b>	: OTM/RFQ/ FCM			
<b>Source of Fund</b>	: DESCO			
<b>Approving Authority</b>	: DESCO Management			
<b>Estimated Cost (Crore Tk)</b>	: <b>0.54</b>			
<b>Brief Description of Procurement</b>	<b>Bill Formats</b>	Unit	Quantity	Total Cost (Tk.)
	Procurement of Electricity Bill Format (LT)	Sheets	2700000.00	5,400,000.00
	<b>Total</b>			<b>5,400,000.00</b>

ANNEXURE - G- 67

<b>Procurement Name</b>	: <b>Procurement of Paper for all departments/divisions [new]</b>			
<b>Procurement Method</b>	: FCM			
<b>Source of Fund</b>	: DESCO			
<b>Approving Authority</b>	: DESCO Management			
<b>Estimated Cost (Crore Tk)</b>	: <b>0.36</b>			
<b>Reasons for procurement</b>	: To meet regular requirement of Paper/Printing Materials for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement			
<b>Brief Description of Procurement</b>	: <b>Requirement of Paper/Printing Materials for different departments and divisions of DESCO</b>			
	Item Description	Unit	Quantity	Total Cost (Tk.)
	A4 Offset Paper- 80gsm	ream	10000	3,500,000.00
	A4 Offset Yellow Paper-80gsm	ream	200	84,000.00

Humeau

ANNEXURE - G- 68

<b>Procurement Name</b>	: <b>Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions. [new]</b>				
<b>Procurement Method</b>	: FCM/ OSTETM/ RFQ				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>1.60</b>				
<b>Reasons for procurement</b>	: To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
<b>Brief Description of Procurement</b>	: <b>Requirement of Toner/Cartridge for different departments and divisions of DESCO</b>				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner, Ribbon & Catridge (Printer)	nos	3476	4600.00	<b>15989600.00</b>

ANNEXURE - G- 69

<b>Procurement Name</b>	: <b>Procurement of Toner for Photocopiers for all departments/divisions [new]</b>				
<b>Procurement Method</b>	: FCM/ OTM/ RFQ				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>0.16</b>				
<b>Reasons for procurement</b>	: To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
<b>Brief Description of Procurement</b>	: <b>Requirement of Toner/Cartridge for different departments and divisions of DESCO</b>				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner (Photocopier)	nos	205	8,000.00	<b>1,640,000.00</b>

ANNEXURE - G- 70

<b>Procurement Name</b>	: <b>Procurement of Furniture/Fixture for all departments/divisions. [new]</b>				
<b>Procurement Method</b>	: OTM/RFQ/ DQM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>2.86</b>				
<b>Reasons for procurement</b>	: To meet regular requirement of furniture's by different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
<b>Brief Description of Procurement</b>	: <b>Requirement of Furniture/Fixtures for different departments and divisions of DESCO</b>				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Almirah	nos	74	30,000.00	2220000.00
	Book Shelf/Multipurpose Shelf	nos	119	15,000.00	1785000.00

Humain

Officer's Chair	nos	264	25,000.00	6600000.00
Visitor chair	nos	433	8,000.00	3464000.00
Computer Chair	nos	219	5,000.00	1095000.00
File Cabinet	nos	160	15,000.00	2400000.00
File Rack	nos	106	20,000.00	2120000.00
Mobile/Moving Rack	nos	5	8,000.00	40000.00
Table (Executive)	nos	147	22,000.00	3234000.00
Computer Table	nos	159	10,000.00	1590000.00
Coat Hanger	nos	23	7,000.00	161000.00
Sofa	nos	42	50,000.00	2100000.00
Drawer Unit	nos	145	8,000.00	1160000.00
Patient Bed	nos	6	20,000.00	120000.00
Shoe Rack	nos	36	6,000.00	216000.00
Door	nos	11	28,000.00	308000.00
Grand Total				28613000.00

ANNEXURE - G- 71

Procurement Name	Procurement of Office Equipment & others for all departments/divisions. [new]				
Procurement Method	OTM/RFQ/ DQM				
Source of Fund	DESCO				
Approving Authority	DESCO Board				
Estimated Cost (Crore Tk)	5.15				
Reasons for procurement	To meet regular requirement of office Equipment & others by different divisions and departments of DESCO.				
Brief Description of Procurement	Requirement of Office Equipment & others for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Fire Extinguishers	nos	461	4,000.00	1,844,000.00
	First Aid Box	nos	73	5,000.00	365,000.00
	Freeze	nos	19	30,000.00	570,000.00
	Metal Detector	nos	58	5,000.00	290,000.00
	Micro Wave Oven	nos	23	15,000.00	345,000.00
	Photocopier	nos	26	250,000.00	6,500,000.00
	Water Jar Filter	nos	56	35,000.00	1,960,000.00
	Mobile Phone	nos	171	10,000.00	1,710,000.00
	PABX	nos	37	300,000.00	11,100,000.00
	Telephone Set	nos	295	2,000.00	590,000.00
	Television	nos	18	50,000.00	900,000.00

Hemann



Microphone	nos	10	7,000.00	70,000.00
Multimedia Projector	nos	16	100,000.00	1,600,000.00
Digital Camera	nos	15	100,000.00	1,500,000.00
AC 1.5/2.0/3.0/5.0 Ton	nos	164	90,000.00	14,760,000.00
Air Curtain	nos	8	20,000.00	160,000.00
Finger Print Attendance Machine	nos	22	25,000.00	550,000.00
Fan	nos	337	3,000.00	1,011,000.00
Water Pump	nos	28	15,000.00	420,000.00
Shredder Machine	nos	14	20,000.00	280,000.00
LPG	nos	142	500.00	71,000.00
Water Tank	nos	12	15,000.00	180,000.00
Video Conferencing System	nos	9	500,000.00	4,500,000.00
Barcode Reader	nos	6	30,000.00	180,000.00
Total				51,456,000.00

ANNEXURE - G- 72

Procurement Name	: Procurement of Walkie-Talkie and UHF [carry forwarded from G-67 with Qty change]				
Procurement Method	: OSTETM/RFQ/ DQM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.99				
Brief Description of Procurement	:				
	Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	UHF Radio Base Station	nos	16	595600	9529600.00
	Walkie-Talkie	nos	57	127400	7261800.00
	Purchase of Battery for Walkie-Talkie	Nos.	168	8,000	1344000.00
	Purchase of Battery Charger for Walkie-Talkie	Nos.	32	8,000	256000.00
	Maintenance & Repairing of Walkie- talkie	Nos.	326	900	293400.00
	Maintenance & Repairing of Wireless Repeater	Nos.	14	14,000	196000.00
	Maintenance & Repairing of UHF Base Station	Nos.	109	9000	981000.00
	Total				19,861,800.00

Humann

ANNEXURE - G- 73

<b>Procurement Name</b>	: <b>Supply &amp; Installation of Fire Protection, Detection System for Banani 132/33 KV Grid Substation [carry forwarded from G-68]</b>					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: <b>7.70</b>					
<b>Brief Description of Procurement</b>	lot	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Complete Fire Protection, Detection & P/A System for Banani 132/33 KV Grid Substation	job	1	48,000,000.00	48,000,000.00
	2	Complete Fire Protection, Detection & P/A System Including Water Pump, Reserver & Related Civil Works for Kakoli 33/11 kV S/s	job	1	29,000,000.00	29,000,000.00
		<b>Total</b>				<b>77,000,000.00</b>

ANNEXURE - G- 74

<b>Procurement Name</b>	: <b>Conversion of Existing Conventional HT/LTCT Meter into AMR including supply of all necessary Hardware &amp; Software.[carry forwarded from G-70]</b>					
<b>Procurement Method</b>	: OSTETM/ DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: <b>6.00</b>					
<b>Brief Description of Procurement</b>	: <b>Conversion of Existing Conventional HT/LTCT Meter into AMR including supply of all necessary Hardware &amp; Software.[carry forwarded from G-70]</b>					
		<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		Modem with Installation	nos	5000	10,000.00	50,000,000.00
		Software with Perpetual license	nos	1	10,000,000.00	10,000,000.00
		<b>Total</b>				<b>60,000,000.00</b>

Humann

ANNEXURE - G- 75

<b>Procurement Name</b>	: Procurement of Miscellenous Printing Stationaries [new]					
<b>Procurement Method</b>	: OTM/FCM/ RFQ					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.42					
<b>Brief Description of Procurement</b>	<b>Lot</b>	<b>Printing Materials for Administration Division</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Log book of Car	book	242	165	39930
	2	Later head pad (Bangla)	book	200	160	32000
	3	Later head pad (English)	book	150	160	24000
	4	Leave Book	book	150	185	27750
	5	Meter test report book	book	400	85	34000
	6	Meter report book	book	400	84	33600
	7	Meter sealing fromate book	book	100	190	19000
	8	Notice Book	book	300	90	27000
	9	DC/RC book	book	1500	90	135000
	10	Gate pass book	book	59	250	14750
	11	Medical book	book	200	120	24000
	12	Envelop with Desco monogram	sheet	22465	1.5	33697.5
	13	A4 Kham	sheet	9625	10	96250
	14	Pink File	sheet	10260	22	225720
	15	Customer File L.T	sheet	10000	6	60000
	16	Customer File L.T.I	sheet	1000	23.8	23800
	17	Customer File H.T	sheet	1000	20	20000
	18	Receiving Register	book	143	350	50050
	19	Dispatch Register	book	103	350	36050
	20	Complain Register	book	92	350	32200
	21	New Connection Register	book	76	350	26600
	22	One Point Customer Care Register	book	132	350	46200
	23	Power Interruption register	book	99	350	34650
	24	Shift register	book	149	350	52150
	25	Load shedding register	book	77	350	26950
	26	Stock register	book	102	350	35700
	27	Visitor register	book	128	350	44800
	28	Key Register	book	56	350	19600
	29	Car Movement Register	book	133	350	46550

Humana

30	Meter Card L.T	sheet	352600	2.8	987280
31	Meter Card L.T.I	sheet	6500	4	26000
32	Meter Card H.T	sheet	7000	4	28000
33	Meter Reading sheet L.T (single)	sheet	522000	0.75	391500
34	Meter Reading sheet L.T (double)	sheet	64700	1	64700
35	Meter Reading sheet L.T.I/H.T	sheet	18400	2	36800
36	Meter Reading sheet Binder L.T	book	3500	350	1225000
37	Meter Reading sheet Binder L.T.I/H.T	book	350	410	143500
<b>Total</b>					<b>4,224,777.50</b>

ANNEXURE - G- 76

<b>Procurement Name</b>	: <b>Procurement of Uniforms for Employees [new]</b>				
<b>Procurement Method</b>	: OTM/RFQ				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>0.43</b>				
<b>Brief Description of Procurement</b>	: <b>Procurement of Uniforms for Employees [new]</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Official Uniform (Lineman-17, Ast. Lineman- 35, Electrician- 5, OSS-76, Messenger- 45, Driver-45, Lineman mate/Lab mate/Store mate- 30	2 sets of uniform (shirt & pant)	506	2500.000	1,265,000.00
	Official Uniform (Daily basis+Master roll) - 75 nos	2 sets of uniform (shirt	150	2,500.00	375,000.00
	Shoes (Only for permanent employees)	pair	253	2,000.00	506,000.00
	DESCO's own security uniform, shoes & liveries	2 sets of uniform, one pair boot, one set raincoat and accessories	198	5,200.00	1,029,600.00
	Coaty	1 set	480	1,500.00	720,000.00
	Raincoat	1 set	250	1,500.00	375,000.00

Humann

**ANNEXURE - G- 77**

<b>Procurement Name</b>	: <b>Procurement of Land for Construction of S&amp;D Divisions,Electrical Sub-stations and Store [new]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>50.00</b>				
<b>Brief Description of Procurement</b>	: <b>Procurement of Land for Construction of S&amp;D Divisions,Electrical Sub-stations and Store [new]</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Procurement of Land for Construction of S&D Divisions,Electrical Sub-stations and Store	Katha	L/S	L/S	500,000,000.00

**ANNEXURE - G- 78**

<b>Procurement Name</b>	: <b>Procurement of Software Services [new]</b>				
<b>Procurement Method</b>	: OSTETM/ DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board/ DESCO Mgt.				
<b>Estimated Cost (Crore Tk)</b>	: <b>17.76</b>				
<b>Brief Description of Procurement</b>	Tender will be invited lot by lot				
	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Total Cost (Tk.)</b>
	1	Software Licensing (Fine Report, Intelij Idea, Webstrom, PHPstrom, VSCODE, WebLogic, Toad, SSL Certificate etc)	LS	1	2,000,000.00
	2	API Integration for Pre-paid Meter POISA Software with DESCO Mobile Application and ICT innovation project	LS	1	3,000,000.00
	3	Upgradation & Development of Unified Prepaid System Software under SLA	LS	1	3,500,000.00
	4	Database Server for Unified System HES	LS	1	1,000,000.00
	5	Application Server for Unified System HES	LS	1	1,000,000.00
	6	Procurement of AWS Cloud Service for Smart Prepaid Metering System (TKDES) considering 1000000 meters	LS	1	18,443,700.00
	7	Upgradation & Development of TK-DES Prepaid System Software under SLA	LS	1	26,665,990.00
	8	BTRC Short Code Renewal	LS	1	100,000.00

Humann

9	Internet Connectivity from BTCL	month	12	150000	1,800,000.00
10	Public IP Renewal	LS	1	105000	105,000.00
11	Enhancement of Cyber Security System in DESCO	LS	1	50000000	50,000,000.00
12	Licensing- ODA, CISCO Firewall/ Firepower	LS	1	50000000	50,000,000.00
13	ICT Policy Formulation	LS	1	10000000	10,000,000.00
14	Interfacing between SCADA & GIS System	LS	1	10000000	10,000,000.00
<b>Total</b>					<b>177,614,690.00</b>

ANNEXURE - G- 79

<b>Procurement Name</b>	: Procurement of Super Enamel Wire [new]					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 2.36					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	302.102	Super Enamel Wire, SWG 16	kg	15000	1350.00	20250000.00
	302.114	Super Enamel Wire, SWG 18	kg	2000	1350.00	2700000.00
	302.120	Super Enamel Wire, SWG 20	kg	500	1350.00	675000.00
	<b>Total</b>					<b>23625000.00</b>

ANNEXURE - W- 1

<b>Procurement Name</b>	: Procurement of Line & Equipment Maintenance (LEM) [new]	
<b>Procurement Method</b>	: OSTETM	
<b>Source of Fund</b>	: DESCO	
<b>Approving Authority</b>	: DESCO Board	
<b>Estimated Cost (Crore Tk)</b>	: 120.00	
<b>Brief Description of Procurement</b>	<b>Procurement of Line &amp; Equipment Maintenance (LEM)</b>	
	<b>Description</b>	<b>Total</b>
	Procurement of Line & Equipment Maintenance (LEM)	<b>1,200,000,000.00</b>

Humann

**ANNEXURE - W- 2**

<b>Procurement Name</b>	: <b>Procurement of Maintenance of Sub-Station (MSS) [new]</b>	
<b>Procurement Method</b>	: OSTETM	
<b>Source of Fund</b>	: DESCO	
<b>Approving Authority</b>	: DESCO Board	
<b>Estimated Cost (Crore Tk)</b>	: <b>28.00</b>	
<b>Brief Description of Procurement</b>	<b>Procurement of Line &amp; Equipment Maintenance (LEM)</b>	
	<b>Description</b>	<b>Total</b>
	Procurement of Line & Equipment Maintenance (LEM)	<b>280,000,000.00</b>

**ANNEXURE - W- 3**

<b>Procurement Name</b>	: <b>Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying [carry forwarded from W-2 with Qty &amp; Est. Change]</b>	
<b>Procurement Method</b>	: OSTETM	
<b>Source of Fund</b>	: DESCO	
<b>Approving Authority</b>	: DESCO Board	
<b>Estimated Cost (Crore Tk)</b>	: <b>20.95</b>	
<b>Brief Description of Procurement</b>	<b>Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying</b>	
	<b>Lot</b>	<b>Description</b>
	1	Installation, Testing & Commissioning of 33 KV & 11KV U/G Line and Ring Main Unit (RMU)
	2	Installation, Testing & Commissioning of 33 KV & 11KV U/G Line and Ring Main Unit (RMU)
	3	Installation, Testing & Commissioning of 33 KV & 11KV U/G Line and Ring Main Unit (RMU)
		<b>Total</b>
		69,823,944.00
		69,823,944.00
		69,823,944.00

**ANNEXURE - W- 4**

<b>Procurement Name</b>	: <b>Procurement of Commercial Operation Support Service (COSS) for 2 S&amp;D Divisions [carry forwarded from W-3]</b>	
<b>Procurement Method</b>	: OSTETM	
<b>Source of Fund</b>	: DESCO	
<b>Approving Authority</b>	: DESCO Board	
<b>Estimated Cost (Million Tk)</b>	: <b>5.00</b>	
<b>Reasons for procurement</b>	: To meet regular requirement of Commercial Operation of different S&D Divisions of DESCO.	
<b>Brief Description of Procurement</b>	: <b>Procurement of works and services of Commercial Operation and Support Services (COSS) for different S&amp;D Divisions for a period of 2 (two) years</b>	

Humairun

**ANNEXURE - W- 5**

<b>Procurement Name</b>	: Procurement of Small Scale Construction Works (Mini Contractor) [carry forwarded from W-4 with Est. Change]				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 8.00				
	Tender will be invited lot by lot (8 lot for 8 circle)				
<b>Brief Description of Procurement</b>	<b>Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Price (Tk)</b>	<b>Total Price (Tk)</b>
	Procurement of Small Scale Construction Works on Overhead Line (8 different lot)	job	8	10,000,000.00	80,000,000.00

**ANNEXURE - W- 6**

<b>Procurement Name</b>	: Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road [carry forwarded from W-5]				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 330.61				
<b>Brief Description of Procurement</b>	: Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road [carry forwarded from W-5]				
	lot	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>
	1	Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road	job	1	1,211,790,794.00
	2	Conversion of Overhead line into Underground Distribution Network in Baridhara Diplomatic Area	job	1	2,094,307,852.00
	<b>Grand Total</b>				3,306,098,646.00

**ANNEXURE - W- 7**

<b>Procurement Name</b>	: Vertical Extention at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&D Division / Tongi-27 33/11 KV Sub-station Control Building [carry forward]				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 5.00				
<b>Brief Description of Procurement</b>	<b>Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Price (Tk)</b>	<b>Total Price (Tk)</b>
	Vertical Extention at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&D Division / Tongi-27 33/11 KV Sub-station Control Building [carry forwarded from W-6 with Est. Change]	job	1	50000000.00	50000000.00

Humann



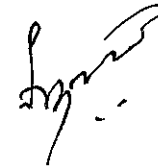
## ANNEXURE - W- 8

Procurement Name	Vertical Extention at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division/ Bashundhara 33/11 KV S/S Control Building [carry forwarded from W-7 with				
Procurement Method	OSTETM				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	5.00				
Brief Description of Procurement	<b>Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Price (Tk)</b>	<b>Total Price (Tk)</b>
	Vertical Extention at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division/ Bashundhara 33/11 KV S/S Control Building [carry forwarded from W-7 with Est. Change]	job	1	50000000.00	50000000.00

## ANNEXURE - W- 9

Procurement Name	Construction of 01nos Fire Wall at Uttara Sector-14 33/11KV Sub station yard & Construction of Boundary wall at Dumni exchanged land with Jamuna Builders Ltd. [new]		
Procurement Method	OTM / RFQ		
Source of Fund	DESCO		
Approving Authority	DESCO Management		
Estimated Cost (Crore Tk)	0.95		
Brief Description of Procurement	<b>Description</b>	<b>Total</b>	
	Construction of 01nos Fire Wall at Uttara Sector-14 33/11KV Sub station yard & Construction of Boundary wall at Dumni exchanged land with Jamuna Builders Ltd.	9,500,000.00	
	<b>Grand Total</b>	9,500,000.00	

Humaira

ANNEXURE - W- 10

Procurement Name	: Yard development at sector -16, Uttara 3rd phase including Brick soling, HBB and barbed wire fencing & sector -18, Uttara 3rd phase including Sand Filling,HBB,Brick Soling,CC, RCC internal road, Surface Drain & site office for Uttara sub store. [new]	
Procurement Method	: OSTETM	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: 2.25	
Brief Description of Procurement	<b>Description</b>	<b>Total</b>
	Yard development at sector -16, Uttara 3rd phase including Brick soling, HBB and barbed wire fencing & sector -18, Uttara 3rd phase including Sand Filling,HBB,Brick Soling,CC, RCC internal road, Surface Drain & site office for Uttara sub store.	22,500,000.00
	<b>Grand Total</b>	22,500,000.00

ANNEXURE - W- 11

Procurement Name	: Construction of Local Store & Customer Service center at Tongi-3 132/33/11 KV Grid Sub Station Premises & Local Store for Shah Kabir S&D Division. [new]	
Procurement Method	: OTM/ RFQ	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: 0.70	
Brief Description of Procurement	<b>Description</b>	<b>Total</b>
	Construction of Local Store & Customer Service center at Tongi-3 132/33/11 KV Grid Sub Station Premises & Local Store for Shah Kabir S&D Division.	7,000,000.00
	<b>Grand Total</b>	7,000,000.00

Humann



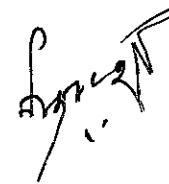

ANNEXURE - W- 12

Procurement Name	: Construction of Permanent Shed for Indoor Sports at Bashundhara 132/33 KV Grid Premises & Renovation of Old Quarter Building adjacent the Bashundhara Grid Premises for Bashundhara S&D Office. [new]	
Procurement Method	: OSTETM	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: 1.10	
Brief Description of Procurement	<b>Description</b>	<b>Total</b>
	Construction of Permanent Shed for indoor Sports at Bashundhara 132/33 KV Grid Premises & Renovation of Old Quarter Building adjacent the Bashundhara Grid Premises for Bashundhara S&D Office.	11,000,000.00
	<b>Grand Total</b>	11,000,000.00

ANNEXURE - W- 13

Procurement Name	: Dismantling & Development of Existing Floors and Switch Yard of BSCIC Old 33/11KV Sub Station for Local store of Tongi(East) Division & Out side Plaster Recovery, Replastering & Repairing Works of Tongi (central) S&D Office Building. [new]	
Procurement Method	: OTM / RFQ	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: 0.38	
Brief Description of Procurement	<b>Description</b>	<b>Total</b>
	Dismantling & Development of Existing Floors and Switch Yard of BSCIC Old 33/11KV Sub Station for Local store of Tongi(East) Division & Out side Plaster Recovery, Replastering & Repairing Works of Tongi (central) S&D Office Building.	3,800,000.00
	<b>Grand Total</b>	3,800,000.00

Humayun

ANNEXURE - W- 14

Procurement Name	: Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / other departments (Emergency Exit/Gate, Painting, Boundary Wall, Office Decoration Works etc.) & Miscellaneous Civil Works . [new]	
Procurement Method	: OSTETM / RFQ / DQM	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: 3.25	
Brief Description of Procurement	<b>Description</b>	<b>Total</b>
	Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / other departments (Emergency Exit/Gate, Painting, Boundary Wall, Office Decoration Works etc.) & Miscellaneous Civil Works .	32,500,000.00
	<b>Grand Total</b>	<b>32,500,000.00</b>

ANNEXURE - W- 15

Procurement Name	: Decoration for Proposed Rented Dakshinkhan S & D Office Building & Tongi-2 33/11KV S/S Switch Yard Renovation & Development. [new]	
Procurement Method	: OTM / RFQ	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: 0.55	
Brief Description of Procurement	<b>Description</b>	<b>Total</b>
	Decoration for Proposed Rented Dakshinkhan S & D Office Building & Tongi-2 33/11KV S/S Switch Yard Renovation & Development.	5,500,000.00
	<b>Grand Total</b>	<b>5,500,000.00</b>

Humman




ANNEXURE - W- 16

Procurement Name	Renovation of Baunia 33/11 KV Sub Station Switch Yard & Others Related Civil & Electrical Works for Preventing Water Logging Including Existing Equipments Shifting, Re-instillation, Comissioning on Tunkey bassis & Repair & Maintenece Work of Net Fencing Over Existing Boundary Wall and Main Gate of SS-2 33/11KV S/S (under Shah Ali S&D Division) Including Painting Work. [new]		
Procurement Method	OSTETM / RFQ		
Source of Fund	DESCO		
Approving Authority	DESCO Management/ DESCO Board		
Estimated Cost (Crore Tk)	5.08		
Brief Description of Procurement	Description		Total
	Renovation of Baunia 33/11 KV Sub Station Switch Yard & Others Related Civil & Electrical Works for Preventing Water Logging Including Existing Equipments Shifting, Re-instillation, Comissioning on Tunkey bassis & Repair & Maintenece Work of Net Fencing Over Existing Boundary Wall and Main Gate of SS-2 33/11KV S/S (under Shah Ali S&D Division) Including Painting Work.		50,800,000.00
	Grand Total		50,800,000.00

ANNEXURE - W- 17

Procurement Name	Construction of Wall over Existing Boundary Wall at Banani 132/33/11 KV Grid Substation and Dismantling & Renovation of RMU Room at Saudi Embassy under Baridhara S&D Division [carry forwarded from W-12 with Qty & Est. change]				
Procurement Method	OTM/RFQ				
Source of Fund	DESCO				
Approving Authority	DESCO Management				
Estimated Cost (Crore Tk)	0.28				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Construction of Wall over Existing Boundary Wall at Banani 132/33/11 KV Grid Substation and Dismantling & Renovation of RMU Room at Saudi Embassy under Baridhara S&D Division	job	1	2750000.00	2750000.00

Humman

**ANNEXURE - W- 18**

<b>Procurement Name</b>	: SCADA Maintenance and Capacity Building of DESCO Personnels for 3 years [new]				
<b>Procurement Method</b>	: OSTETM/DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 30.00				
<b>Brief Description of Procurement</b>	<b>Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Price (Tk)</b>	<b>Total Price (Tk)</b>
	3 years Annual Maintenance and Capacity Building of DESCO Personnels	year	3	L/S	300000000.00
	<b>Total Price</b>				<b>300000000.00</b>

**ANNEXURE - S- 1**

<b>Procurement Name</b>	: Cosultancy Services for P&D and D&MW Divisions. [new]				
<b>Procurement Method</b>	: QCBS/FBS				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 0.25				
<b>Brief Description of Procurement</b>	<b>Consultancy Services for Distribution Network under P &amp; D Division</b>				
	<b>lot</b>	<b>Item Description</b>	<b>Job</b>	<b>Unit Rate</b>	<b>Total</b>
	1	Consultancy for Miscellaneous Civil Works under D&MW	1	1,000,000.00	1,000,000.00
2	Consultancy Services for Distribution Network under P & D Division (02 nos O/H & 01 no U/G line)	3	500,000.00	1,500,000.00	

**ANNEXURE - S- 2**

<b>Procurement Name</b>	: Cosultancy Services for Post Procurement Review. [new]				
<b>Procurement Method</b>	: QCBS/FBS/ ICS				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 0.15				
<b>Brief Description of Procurement</b>	<b>Cosultancy Services for Procurement Post Review</b>				
		<b>Item Description</b>	<b>Job</b>	<b>Unit Rate</b>	<b>Total</b>
		Cosultancy Services for Post Procurement Review	1	1,500,000.00	1,500,000.00

*Humann*

ANNEXURE - S- 3

Procurement Name	: Hiring Transport Services [new]				
Procurement Method	: OSTEIM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 22.49				
Brief Description of Procurement	: Tender will be invited lot by lot				
	Description	Nos	Rate	for one month	for 24 months
	Hiring Transport Services (Car)	115	81500	9,372,500.00	224,940,000.00

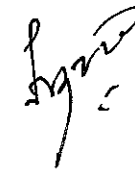
ANNEXURE- S- 4

Procurement Name	: Supply, Installation of Banking Reconciliation S/W [carry forwarded from S-8 with Estimate Change]				
Procurement Method	: QCBS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 2.00				
Reasons for procurement	: To strengthen IT facilities within DESCO Premises.				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Supply, Installation of Banking Reconciliation S/W	nos	1	L/S	20,000,000.00
	<b>Total</b>				<b>20,000,000.00</b>

ANNEXURE - S- 5

Procurement Name	: Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building [carry forwarded from S-9]				
Procurement Method	: QCBS/FBS/SSS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 3.50				
Brief Description of Procurement	: Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building				

*Humann*

ANNEXURE - S- 6

Procurement Name	:	IMS (QMS/ OHSMS) Certification Renewal and appointment of Certification Body. [new]			
Procurement Method	:	QCBS/FBS/SSS			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	0.18			
Brief Description of Procurement	:	IMS (QMS/ OHSMS) Certification Renewal and appointment of Certification Body			

ANNEXURE - S- 7

Procurement Name	:	Procurement of Cleaning Services [new]				
Procurement Method	:	OSTETM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	3.65				
Brief Description of Procurement	:	Tender will be invited lot by lot				
		Description	Nos	Rate	for one month	for 24 months
		Procurement of Cleaning Services	76	20000	1,520,000.00	36,480,000.00

ANNEXURE - M- 1

Procurement Name	:	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)			
Procurement Method	:	Any method			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Board/ DESCO Mgt.			
Estimated Cost (Crore Tk)	:	10.00			
Brief Description of Procurement	:	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)			

Humaun



ANNEXURE - M- 2

Procurement Name	:	Emergency Fund (Such as Disaster Management etc.)
Procurement Method	:	Any methode
Source of Fund	:	DESCO
Approving Authority	:	DESCO Board/ DESCO Mgt.
Estimated Cost (Crore Tk)	:	5.00
Brief Description of Procurement	:	Emergency Fund (Such as Disaster Management etc.)

Humann




**DESCO's own fund/ Foreign Aided (ADB/JICA  
etc)/GoB Projects**

**Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIIB/JICA etc.):**

Project Name	Category	Description	Amount in CrTk	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Source of Fund
		<b>(a) Recurrent Expenditure</b>				
		Pay of officers	6.93	1.73		DESCO
		Pay of Establishments	0.90	0.23		DESCO
		Allowance	8.99	2.25		DESCO
		Office Building Rental	2.88	0.10		DESCO
		Internet/Fax/Telex	0.30	0.08		DESCO
		Postage	0.05	0.01		DESCO
		Telephone	0.20	0.05		DESCO
		Electricity	0.10	0.02		DESCO
		Water	0.01	0.00		DESCO
		Advertising Expenses	0.01	0.00		DESCO
		Compensation	168.00	50.40		DESCO
		Freight and transport charge	0.10	0.03		DESCO
		Bank Charge	1.76	0.53		DESCO
		Commission	0.01	0.00		DESCO
		Foreign Training	0.00	0.00		DESCO
		Domestic Training	0.06	0.02		DESCO
		Travel Expenses	0.05	0.01		DESCO
		Petrol, Oil and Lubricants	0.15	0.04		DESCO
		Gas and Fuel	0.60	0.15		DESCO
		Hiring of Security Services	3.46	0.93		DESCO
		Printing and Binding	0.10	0.03		DESCO
		Stationaries Seals and Stamps Expenses	0.15	0.04		DESCO
		Consultancy Services (Local)	0.56	0.28		DESCO
		Consultancy Services (International )	3.99	1.20		ADB
		Consultancy Services (Local for IEE, EMP/EIA & RP Study	1.34	0.34		DESCO
		Honorarium/Fees/Remuneration for Dispute Board	0.10	0.03		DESCO
		Motor Vehicle (Repairs & Maintenance)	0.23	0.06		DESCO

Humam

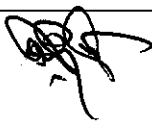
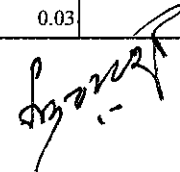
Dhaka Power System  
Expansion and  
Strengthening Project in  
DESCO Area  
(DPSESP).

Office Equipment (Repairs & Maintenance)	0.08	0.02		DESCO
<b>Sub-Total</b>	<b>201.10</b>	<b>58.55</b>		
<b>(b) Capital Component</b>				
Car- 01 No., Double Cabin Pick-Up (4WD) -02 No. &	1.40	1.40		DESCO
Computer and Accessories	0.20	0.20		DESCO
Office equipment	0.05	0.05		DESCO
Furniture	0.26	0.00		DESCO
Supply, Installation and Commissioning of 04 nos.132/33/11 KV GIS Grid Substations on Turnkey basis at Airport, Bashundhara, Kalshi, & Tongi	628.80	314.40		DESCO-19881.50 PA- 42998.80
Supply, Installation and Commissioning of 04 nos. 33/11 kV GIS Distribution Substations on Turnkey Basis at Kalachadpur, Purbachal, Mirpur Ceramics & Uttara	148.66	74.33		DESCO-3056.88 PA- 11809.01
30 Double Circuit Kilometer 132 kV (1C*800 sq.mm/1C*1200 sq.mm) Underground Copper Cable including 132 kV Bay Extension at Source Substation	367.15	183.57		DESCO-5829.19 PA- 30885.54
150 Kilometer 33kV (1C*500 sq.mm) Underground Copper Cable	88.05	44.03		PA (ADB)
100 Kilometer 11kV (3C*300 sq.mm) Underground Copper Cable	108.96	54.48		PA (ADB)
Pole, Pole Fittings & Line Hardware □SPC Pole-1250 nos. (LT-250 & HT-1000) □Steel Pole-5450 nos. (LT-800 & HT-4650)	44.48	22.24		PA (ADB)
Distribution Transformer and RMU □ DistributionTransformer (250 kVA-750 & 25 kVA-70	65.33	32.66		PA (ADB)
Transformer Protection Equipment & Capacitor Bank-70 nos.	6.68	3.34		PA (ADB)
Conductor & Conductor Accessories, Insulator & Insulator Accessories for 11/0.4 kV Line -150 kM	21.23	10.62		PA (ADB)
<b>Sub-Total</b>	<b>1,481.27</b>	<b>741.33</b>		
<b>Construction and Civil Works</b>				
Land Development	3.00	0.90		DESCO
Overhead & Underground Line Construction	47.00	14.10		DESCO
Custom Duty , VAT & Others	433.50	0.19		GOB

Humann

	Value Added Tax (15% for Consultant & 7.5 % for Contractor)	21.80	10.90		DESCO
	Interest During Construction (3% on CD, VAT & Others)	27.31	19.12		DESCO
	(c) Price Contingency	19.17	4.33		DESCO- 287.68 ADB-1195.67 GOB-433.50
	(d) Physical Contingency	38.34	8.67		DESCO- 575.35 ADB-2391.35 GOB-867.00
<b>Sub-Total</b>		<b>590.11</b>	<b>58.21</b>		
<b>Total Amount (a+b+c)</b>		<b>2,272.48</b>	<b>858.09</b>	-	-
Construction of 132/33 KV Underground Substation (Gulshan)	Pay of Officers	3.39	0.65		DESCO
	Pay of Establishment	0.83	0.15		DESCO
	Allowances	4.23	0.90		DESCO
	Travel Expense	0.20	0.01		DESCO
	Overtime	0.30	0.00		DESCO
	Postage	0.05	0.00		DESCO
	Telephone/Telegram/Teleprinter	0.20	0.00		DESCO
	Telex/Fax/Internet	0.30	0.00		DESCO
	Goods Fuel and Gas	0.80	0.04		DESCO
	Goods Fuel and Lubricant	0.20	0.00		DESCO
	Bank Charge	0.75	0.50		DESCO
	Goods Printing and Binding	0.10	0.02		DESCO
	Goods Stationeries Seals and Stamps	0.15	0.00		DESCO
	Service Training (Local & Foreign)	2.00	0.00		DESCO
	Goods Transportation Cost and Handling	0.20	0.00		DESCO
	Service Consultancy (International)	65.00	10.00		JICA
	Service Consultancy (Local)	5.00	1.50		DESCO
	Service Hire of Security Services	0.56	0.00		DESCO
	Service Honorarium/Fees/Remuneration	2.30	0.10		JICA & DESCO
	Service Hiring Expenses for office & Medical	6.00	0.20		JICA & DESCO
Goods & Service Miscellaneous	0.25	0.03		DESCO	

Humann

Goods & Service	Repair, Maintenance and Rehabilitation	0.20	0.01	DESCO
Goods	Transport Vehicle: Jeep (4WD)-1; Double Cabin Pick-Up (4WD)-1 & Motor Cycle-2	1.20	1.05	DESCO
Goods	Computer & Accessories	0.06	0.01	DESCO
Goods	Office Equipment	0.05	0.00	DESCO
Goods	Office Furniture	0.11	0.01	DESCO
Works	Construction of 132/33/11 kV Underground Grid Substation at Gulshan in Dhaka on Turnkey Basis including Transmission Line &	514.51	70.00	JICA
Works	Demolition (Existing Building)	1.00	0.01	DESCO
Goods	CD and VAT (46% of C&F Cost)	168.41	0.00	GOB
Goods & Service	Income Tax (Contractor & Consultant)	44.42	1.70	GOB
Goods & Service	VAT (Contractor & Consultant)	18.35	1.30	GOB
	Interest During Construction	41.42	0.00	DESCO
	Price Contingency	44.13	0.00	JICA, GOB & DESCO
	Physical Contingency	24.31	0.00	JICA, GOB & DESCO
<b>Total Amount in CrTk</b>		<b>950.97</b>	<b>88.18</b>	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	Travel	0.0058	0.0058	DESCO
	Office Rent	0.1000	0.1000	DESCO
	Printing & Publication	0.0152	0.0152	DESCO
	Stationery, Seal & Stamps	0.0100	0.0100	DESCO
	Training	0.1186	0.1186	DESCO
	Entertainment	0.0100	0.0100	DESCO
	Transportation	0.0583	0.0583	DESCO
	Honorarium	0.0515	0.0515	DESCO
	Testing Fee	0.0950	0.0950	DESCO
	Others Expenses	0.4793	0.4793	DESCO
	Vehicles Repair	0.0221	0.0221	DESCO
	Furniture Repair	0.0016	0.0016	DESCO
	Computer and official equipment repair	0.0020	0.0020	DESCO
	Others repair and Preservation	0.0010	0.0010	DESCO
	Water	0.0018	0.0018	DESCO
	Electricity	0.0046	0.0046	DESCO
	Gas	0.0016	0.0016	DESCO
Petrol & Lubricant	0.1240	0.1240	DESCO	

Humayun

	Air Conditioner	0.0120	0.0120		DESCO
	Supply and installation of smart pre-payment	177.7600	177.7600		GOB
	Telephone/Telegraph/Teleprinter	0.0082	0.0082		DESCO
	Furniture Purchase	0.0070	0.0070		DESCO
	Computer & Accessories	0.0120	0.0120		DESCO
	<b>Total Amount in CrTk</b>	<b>178.90</b>	<b>178.90</b>	-	-
	<b>Grand Total in CrTk</b>	<b>3,402.35</b>	<b>1,125.17</b>	-	-

**Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIIB/JICA etc.):**

**Cost Summary (Project wise):**

Project Name	Amount in CrTk	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	2,272.48	858.09	1,414.38	* Budgetary Provision for FY 2022-23 : Tk 10.02 Cr.
Construction of 132/33 KV Underground Substation (Gulshan) [Funded by JICA, GoB & DESCO]	950.97	88.18	862.79	* Tk 69.41 Cr. has already been used
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	178.90	178.90	-	-
<b>Total (Project Cost)</b>	<b>3,402.35</b>	<b>1,125.17</b>	<b>2,277.18</b>	-

**Cost Summary (Fund wise):**

Project Name	DESCO's Own Fund	PA Fund	GOB Fund	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	594.43	1,231.55	446.51	-
Construction of 132/33 KV Underground Substation (Gulshan) [Funded by JICA, GoB & DESCO]	69.60	633.99	247.38	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	1.14	-	177.76	-
<b>Total (Project Cost)</b>	<b>665.18</b>	<b>1,865.54</b>	<b>871.65</b>	-

Humann