



Revised Annual Procurement Plan 2021-22  
Dhaka Electric Supply Co. Ltd. (DESCO)

Revised Annual Procurement Plan, 2021-22 of DESCO for the Financial Year 2021-22 has been estimated as follows:

DESCO'S Own Fund in CrTk:

Item Description	No. of Packages	Total Amount in CrTk	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Remarks
Goods & Related Services	81	752.25	213.50	538.76	-
Works & Physical Services	17	145.96	11.87	134.10	-
Services	12	44.83	12.80	32.03	-
Miscellaneous	2	5.00	5.00	0.00	-
<b>Total</b>	<b>112</b>	<b>948.04</b>	<b>243.16</b>	<b>704.88</b>	-

Foreign Aided Project Cost Summary (Funded by ADB/JICA/GoB):

Project Name	Total Amount in CrTk	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Remarks
Goods & Related Services	881.06	168.06	713.00	-
Works & Physical Services	-	-	-	-
Services	-	-	-	-
Miscellaneous	-	-	-	-
<b>Total (Project Cost)</b>	<b>881.06</b>	<b>168.06</b>	<b>713.00</b>	-

Engr. A.K.M Mahluddin  
Executive Director (Procurement), DESCO

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Executive Director (FAA) Addl Ch, DESCO

Engr. Noor Mohammad  
Executive Director (Operation), DESCO

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Executive Director (Engineering), DESCO

Md. Kausar Ameer Ali  
Managing Director, DESCO

## EXECUTIVE SUMMARY

### **1.0 Preface**

Revised Annual Procurement Plan, 2021-22 of DESCO for the Financial Year 2021-22 aims to operate procurement function in accordance with best practice as outlined in Public Procurement Act-2006, Public Procurement Regulation-2008, Procurement Guideline of DESCO and supports effective value for money purchasing while ensuring probity and accountability. It will draw early attention to potential procurement opportunities through a Strategic Procurement Outlook Statement, supported by details of planned procurements.

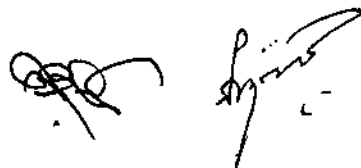
### **2.0 Purpose**

The purpose of Revised Annual Procurement Plan 2021-22 is to provide information about the purchase of goods and services, type of procurement method, source of fund, estimated cost of the procurement, expected time for tender float, tender evaluation, tentative time schedule for completion of contract and some other graphical presentation of procurement process beforehand the actual procurement.

### **3.0 Objectives**

The objectives of the APP 2021-22 are shown below:

- To assess demand of Goods, Works & Services and Miscellaneous items for FY: 2021-22 of DESCO
- To determine the types of item(s) to be procured during the FY 2021-22 and related time bound proceedings in order to ensure a consistent approach across the Company.
- To describe the proposed procurement item(s) in details to ensure that it's properly understood and easy to use.
- Facilitate in updating Annual Budget of the Company.



#### 4.0 Basis for preparation of the Annual Procurement Plan 2021-22

During preparation of the Revised APP 2021-22, the followings have been taken into consideration:


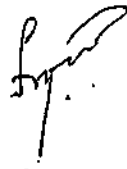
- o New Packages
- o Cancelled Packages.
- o Quantity & Estimate Change
- o Re-Shceduling

#### 5.0 Source of Fund

Expenses pertaining to the APP 2021-22 will come from DESCO's own fund. The total costs against the APP 2021-22 has been estimated as belows:

##### DESCO'S Own Fund (New for FY: 2021-22):

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Remarks
Goods & Related Services	49	421.73	45.44	376.29	-
Works & Physical Services	14	124.31	5.69	118.62	-
Services	11	44.73	12.70	32.03	-
Miscellaneous	1	3.00	3.00	0.00	-
<b>Total</b>	<b>75</b>	<b>593.77</b>	<b>66.83</b>	<b>526.94</b>	-

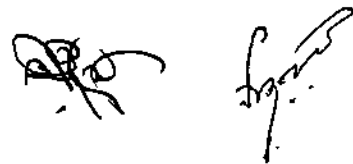




**DESCO'S Own Fund (Carry forwarded from APP 20-21):**

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Remarks
Goods & Related Services	32	330.52	168.06	162.46	
Works & Physical Services	3	21.65	6.17	15.48	
Services	1	0.10	0.10	-	
Miscellaneous	1	2.00	2.00	-	
<b>Total</b>	<b>37</b>	<b>354.27</b>	<b>176.33</b>	<b>177.94</b>	

**DESCO'S Own Fund (New & Carry forwarded):**

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Goods & Related Services	81	752.25	213.50	538.76	-
Works & Physical Services	17	145.96	11.87	134.10	-
Services	12	44.83	12.80	32.03	-
Miscellaneous	2	5.00	5.00	0.00	-
<b>Total</b>	<b>112</b>	<b>948.04</b>	<b>243.16</b>	<b>704.88</b>	-

**Foreign Aided Project Cost Summary (Funded by ADB/AIIB/JICA):**

Project Name	Total Amount in CrTk	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Remarks
Goods & Related Services	881.06	168.06	713.00	-
Works & Physical Services	-	-	-	-
Services	-	-	-	-
Miscellaneous	-	-	-	-
<b>Total (Project Cost)</b>	<b>881.06</b>	<b>168.06</b>	<b>713.00</b>	-

**6.0 Completion Period**

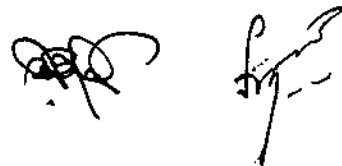
Procurement proceedings of some packages will be completed by the end of the FY 2021-22 and some packages require completion period beyond the FY 2021-22 which are mentioned in relevant Column of Description Pages.

**7.0 General Guidelines for Annual Procurement Plan 2021-22**

7.1 The Annual Procurement Plan 2021-22 sets out the procurement program for the FY 2021-22 and acquaint all concerned regarding procurement opportunities as well as sourcing procedures.

7.2 Annual Procurement Plan 2021-22 includes:

- Procurement for goods, works and services that need to be procured where the scope has already been determined.

- Procurement for goods, works and services that will need to be retendered.
- Procurement for goods, works and services that will be considered as a future option and procurement is likely but scope is currently uncertain.
- Similar items have been clustered into 3(three) main categories namely Goods, Works & Service.

7.3 Proceedings of certain procurement items listed in the APP 2021-22 may not take place in the year under consideration.

Item(s) may require to be dropped due to change in scope of its appropriateness. Likewise, new item(s) may be required to be added due to placement of funds from other sources to meet exigencies, advent of new procurement opportunities if necessary.

7.4 Material Planning & Store Division is responsible for monitor & review the APP 2021-22 (if necessary). Procurement, Inspection & Testing Division will help in this regard.

7.5 Procurement under DESCO's own fund will be carried out by the P, I & T Division and Procurement under PA fund will be carried by the concerned PD Office.

7.5 Price Estimation:

- In General items which are included in goods, the price estimate of these items are taken 5-10% higher from the price list supplied from the accounts division.
- For few items actual price taken from last purchased order.
- For some items estimated price has been taken from Present market and as referred by the concerned divisions.
- For works and service related items price estimate taken from the price given by the respective department or division.
- The items which are carry forwarded from the FY 2020-21, the price estimate were changed or remain unchanged after discussion.



Comprehensive Description of Revised  
APP 2021-22 for the FY 2021-22



## Comprehensive Description of APP 2021-22 for the FY 2021-22

### Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Budget Provision in FY:2021-22 (Crore Tk)	Budget Provision after FY:2021-22 (Crore Tk)
<b>Goods &amp; Related Services</b>												
1	G-1	Procurement of HT Metering Unit (For East Zone-1)	OSTETM	e-GP	DESCO Management	4.80	June'2021	Aug'2021	Sep'2021	Jan'2022	4.80	-
2	G-2	Procurement of HT Metering Unit (For East Zone-2)	OSTETM	e-GP	DESCO Management	4.68	Sep'2021	Nov'2021	Dec'2021	Apr'2022	4.68	-
3	G-3	Procurement of HT Metering Unit (For West Zone-1)	OSTETM	e-GP	DESCO Management	4.80	May'2022	Jun'2022	Aug'2022	Dec'2022	-	4.80
4	G-4	Procurement of HT Metering Unit (For West Zone-2)	OSTETM	e-GP	DESCO Management	4.68					-	4.68
5	G-5	Procurement of LTCT Metering Unit	OSTETM	e-GP	DESCO Management	4.20	July'2021	Sep'2021	Oct'2021	Feb'2022	4.20	-
6	G-6	Procurement of 25000 Smart Pre-paid meter (East Zone-1 & West Zone-1)	DPM	off-line	DESCO Board	11.25	June'2021	Aug'2021	Sep'2021	Jan'2022	11.25	-
7	G-7	Procurement of 25000 Smart Pre-paid meter (For East Zone-2 & West Zone-2)	DPM	off-line	DESCO Board	11.25	Aug'2021	Oct'2021	Nov'2021	Mar'2022	11.25	-
8	G-8	Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services	OSTETM	off-line	DESCO Board	249.53	Dec'2021	Mar'2022	Apr'2022	Aug'2022	-	249.53
9	G-9	Procurement of Meter Security Seal	OSTETM	e-GP	DESCO Management	0.98	Dec'2021	Feb'2022	Mar'2022	July'2022	-	0.98
10	G-10	Procurement of Lugs (East Zone-1 & West Zone-1)	OTM	e-GP	DESCO Management	0.22	Apr'2021	June'2021	July'2021	Nov'2021	0.22	-
11	G-11	Procurement of Lugs (East Zone-2 & West Zone-2)	OTM	e-GP	DESCO Management	0.17	April'2022	June'2022	July'2022	Nov'2022	-	0.17
12	G-12	Procurement of Super Enameled Wire	OSTETM/DPM	e-GP	DESCO Management	2.62	Nov'2021	Jan'2022	Feb'2022	June'2022	-	2.62





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13	G-13	Procurement of Transformer repair materials for T&R Division	OTM	e-GP	DESCO Management	0.57	Apr'2022	June'2022	July'2022	Nov'2022	-	0.57
14	G-14	Procurement of Spare Meter for IIT/LTCT meter repair for T&R Division.	OTM	e-GP	DESCO Management	0.83	July'2021	Sep'2021	Oct'2021	Feb'2022	0.83	-
15	G-15	Procurement of HT/LTCT meter Repair Materials for T&R Division.	OTM	e-GP	DESCO Management	0.87	July'2021	Sep'2021	Oct'2021	Feb'2022	0.87	-
16	G-16	Procurement Misc. Repair Materials for T&R division	OTM/RFQ	e-GP	DESCO Management	0.11	July'2021	Sep'2021	Oct'2021	Feb'2022	0.11	-
17	G-17	Procurement of Transformer Oil	OTM/DPM	offline	DESCO Management	1.45	Aug'2021	Oct'2021	Nov'2021	Mar'2022	1.45	-
18	G-18	Procurement of Underground Cable with Accessories	OSTETM	offline	DESCO Board	105.49	May'2022	Aug'2022	Sep'2022	Jan'2023	-	105.49
19	G-19	Procurement of Underground Cable Accessories (East Zone-1, West Zone-1, East Zone-2 & West Zone-2)	OSTETM	e-GP	DESCO Management	4.74	May'2021	July'2021	Aug'2021	Dec'2021	4.74	-
20	G-20	Procurement of Underground Cable Accessories (For MVSSM Division)	OSTETM	e-GP	DESCO Management	1.50	Sep'2021	Nov'2021	Dec'2021	Apr'2022	1.50	-
21	G-21	Procurement of RMU	OSTETM	e-GP	DESCO Board	22.13	Aug'2021	Nov'2021	Dec'2021	June'2022	-	22.13
22	G-22	Procurement of Conductor/Cable (Dog Conductor)	OSTETM	e-GP	DESCO Management	4.70	Aug'2021	Sep'2021	Oct'2021	Dec'2021	4.70	-
23	G-23	Procurement of Conductor/Cable (95 mm <sup>2</sup> NYY Cu Cable & 1x2.5mm Flexible Cable )	OSTETM	e-GP	DESCO Management	2.47	Oct'2021	Dec'2021	Jan'2022	Apr'2022	2.47	-
24	G-24	Procurement of Service Cable (East Zone-1)	OSTETM/DPM	e-GP	DESCO Management	5.00	July'2021	Aug'2021	Sep'2021	Dec'2021	5.00	-
25	G-25	Procurement of Service Cable (West Zone-1)	OSTETM/DPM	e-GP	DESCO Management	5.00	Oct'2021	Dec'2021	Jan'2022	Apr'2022	5.00	-

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26	G-26	Procurement of Service Cable (East Zone-2)	OSTETM/DPM	e-GP	DESCO Management	5.00	Jan'2022	Mar'2022	Apr'2022	Aug'2022	-	5.00
27	G-27	Procurement of Service Cable (West Zone-2)	OSTETM/DPM	e-GP	DESCO Management	4.71	May'2022	July'2022	Aug'2022	Dec'2022	-	4.71
28	G-28	Procurement of Conductor & Cable Accessories. (East Zone-1 & West Zone-1).	OTM	e-GP	DESCO Management	0.29	April'2021	June'2021	July'2021	Nov'2021	0.29	-
29	G-29	Procurement of Conductor & Cable Accessories. (East Zone-2 & West Zone-2).	OTM	e-GP	DESCO Management	0.99	Nov'2021	Jan'2022	Feb'2022	June'2022	-	0.99
30	G-30	Procurement of Poles (Steel Poles)	OSTETM	e-GP offline	DESCO Management	2.18	May'2022	July'2022	Aug'2022	Dec'2022	-	2.18
31	G-31	Procurement of Poles (SPC Poles) for East Zone-1	OSTETM	e-GP	DESCO Management	4.80	Sep'2021	Nov'2021	Dec'2021	Apr'2022	4.80	-
32	G-32	Procurement of Poles (SPC Poles) for West Zone-1	OSTETM	e-GP	DESCO Management	4.80	Dec'2021	Feb'2022	Mar'2022	July'2022	-	4.80
33	G-33	Procurement of Poles (SPC Poles) for East Zone-2 & West Zone-2	OSTETM	e-GP	DESCO Management	4.80	Mar'2022	May'2022	June'2022	Oct'2022	-	4.80
34	G-34	Procurement of Pole fittings (lot-1 & lot-2 combined)	OSTETM	e-GP	DESCO Management	2.75	June'2021	Aug'2021	Sep'2021	Jan'2022	2.75	-
35	G-35	Procurement of Pole fittings (for 315 kva transformer and overhead line)	OSTETM	e-GP	DESCO Management	2.52	Oct'2021	Dec'2021	Jan'2022	May'2022	-	2.52
36	G-36	Repair, Maintenance & Modification Pole Fittings to make usable	OTM/RFQ/DPM	offline	DESCO Management	0.30	Oct'2021	Nov'2021	Dec'2021	Apr'2022	0.30	-
37	G-37	Procurement of Single Phase Transformer	OSTETM/DPM	e-GP/ offline	DESCO Management	0.64	Nov'2021	Jan'2022	Feb'2022	June'2022	-	0.64
38	G-38	Procurement of Three Phase 315 KVA Distribution Transformer (East Zone-1)	OSTETM	e-GP	DESCO Management	2.43	April'2021	June'2021	July'2021	Nov'2021	2.43	-

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39	G-39	Procurement of Three Phase 315 KVA Distribution Transformer (East Zone-2 & West Zone-1 & West Zone-2)	OSTETM	e-GP	DESCO Board	7.28	Oct'2021	Dec'2021	Jan'2022	May'2022	-	7.28
40	G-40	Procurement of Transformer Accessories	OSTETM	e-GP	DESCO Management	4.95	Nov'2021	Jan'2022	Feb'2022	June'2022	-	4.95
41	G-41	Procurement of Capacitor Bank & Accessories	OSTETM	e-GP	DESCO Management	1.20	Apr'2022	May'2022	Jul'2022	Sep'2022	-	1.20
42	G-42	Procurement of Insulator & Disc Fittings	DPM/OTM	e-GP/offline	DESCO Management	4.27	Oct'2021	Dec'2021	Jan'2022	May'2022	-	4.27
43	G-43	Establishing Testing Lab under T & R Division	OTM OSTETM	e-GP	DESCO Board	6.83	Aug'2021	Oct'2021	Nov'2021	Mar'2022	6.83	-
44	G-44	Procurement of Oil Transformer Test Equipment for Network Operation Division	OSTETM	e-GP	DESCO Management	3.38	Sep'2021	Nov'2021	Dec'2021	Apr'2022	3.38	-
45	G-45	Battery Charger for Bhandhara 132/33KV Grid SS	OTM/DPM	e-GP	DESCO Management	Cancelled	Cancelled					
46	G-46	Procurement of Spare Parts for Substation CGL made 11KV AIS	OTM/DPM	offline	DESCO Management	1.09	July'2021	Sep'2021	Oct'2021	Apr'2022	1.09	-
47	G-47	Conversion of 33kKV AIS to GIS at New Tongi Grid	OSTETM	offline	DESCO Board	28.00	June'2021	Aug'2021	Sep'2021	18 months	14.00	14.00
48	G-48	Procurement of 33 KV GIS Switchgear (Siemens)	OSTETM/DPM	off-line	DESCO Management	2.46	May'2021	July'2021	Aug'2021	Feb'2022	2.46	-
49	G-49	Repair & Maintenance of Various Tools & Equipments under MVSSM Division	OTM/RFQ/DPM	e-GP/offline	DESCO Management	0.40	As & When Required				0.40	-
50	G-50	Procurement of Vehicles (Jeep-Pajero)	OSTETM/DPM	off-line	DESCO Management	1.90	Aug'2021	Oct'2021	Nov'2021	Mar'2022	1.90	-
51	G-51	Procurement of Vehicles (Microbus & Pickup)	OSTETM/DPM	off-line	DESCO Management	0.45	Sep'2021	Nov'2021	Dec'2021	Apr'2022	0.45	-

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52	G-52	Procurement of Vehicles (SUV for SE DGM)	OSTLTM/DPM	off-line	DESCO Management	1.89	Jun'2022	July'2022	Aug'2022	Sep'2022	-	1.89
53	G-53	Procurement of Motorcycle	OTM DPM	off-line	DESCO Management	0.39	Sep'2021	Nov'2021	Dec'2021	Apr'2022	0.39	-
54	G-54	Procurement of Crane	OSTETM/DPM	off-line	DESCO Board	2.50	Apr'2022	Jun'2022	July'2022	Nov'2022	-	2.50
55	G-55	Procurement of Bucket Trucks	OSTETM/DPM	off-line	DESCO Management	1.00	May'2022	July'2022	Aug'2022	Dec'2022	-	1.00
56	G-56	Supply, Installation, Commissioning and maintenance of CCTV system	OSTETM	e-GP	DESCO Management	1.52	Aug'2021	Oct'2021	Nov'2021	Mar'2022	1.52	-
57	G-57	Procurement of Computer Computer Peripherals.	OSTETM/OTM/Rfq	e-GP	DESCO Management	1.47	Sep'2021	Nov'2021	Dec'2021	Apr'2022	1.47	-
58	G-58	Procurement of Server (s) for ICT Division	OTM	e-GP	DESCO Management	0.60	Nov'2021	Dec'2021	Jan'2022	Mar'2022	0.60	-
59	G-59	Procurement of Networking Equipments & Related Services	OTM/Rfq	e-GP	DESCO Management	1.03	As & When Required				1.03	-
60	G-60	Procurement of Software License & Services	OSTETM/OTM/Rfq/DPM	e-GP/offline	DESCO Board/DESCO Mgr	15.72	As & When Required				5.32	10.40
61	G-61	Supply Installation & Commissioning of Centralized Wireless Infrastructure, Microsoft Active Directory, License for Windows OS & 100 CAL.	OSTETM	e-GP	DESCO Management	2.64	July'2021	Sep'2021	Oct'2021	Feb'2022	2.64	-
62	G-62	Establishing Master Information Center (MIC) for DESCO	OSTETM	e-GP/offline	DESCO Board	71.78	Apr'2021	July'2021	Aug'2021	06 months	71.78	-
63	G-63	Procurement of URI Based Push Pull Query System Integration & SMS Service Maintenance	OSTETM	e-GP	DESCO Management	Cancelled	Cancelled					

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64	G-64	Procurement of 33 KV GIS Switchgear (Areva)	OSTETM/DPM	e-GP/offline	DESCO Management	8.60	June'2021	Aug'2021	Sep'2021	Jan'2022	8.60	-
65	G-65	Supply of Annual Report-2021 with Envelop for DESCO.	RFQ/DPM	e-GP/offline	DESCO Management	0.10	Aug'2021	Sep'2021	Oct'2021	Dec'2021	0.10	-
66	G-66	Procurement of Electricity Bill Format, Clearance Certificate and Others	OSTETM/OTM/RFQ	e-GP	DESCO Management	0.97	Nov'2021	Jan'2022	Feb'2022	June'2022	0.58	0.39
67	G-67	Procurement of Paper for all departments/divisions	FCM	e-GP	DESCO Management	0.38	Sep'2021	Oct'2021	Nov'2021	12 months	0.19	0.19
68	G-68	Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions.	FCM	e-GP	DESCO Management	1.40	Mar'2022	May'2022	June'2022	12 months	-	1.40
69	G-69	Procurement of Toner for Photocopiers for all departments/divisions	FCM	e-GP	DESCO Management	0.12	Jan'2022	Mar'2022	Apr'2022	12 months	-	0.12
70	G-70	Procurement of Furniture/Fixture for all departments/divisions.	OTM/RFQ/DQM	e-GP/offline	DESCO Management	0.50	As & When Required				0.50	-
71	G-71	Procurement of Office Equipment & others for all departments/divisions	OTM/RFQ/DQM	e-GP/offline	DESCO Management	1.35	As & When Required				1.35	-
72	G-72	Supply & Installation of Fire Rated Door System for Sub-Stations under DESCO Area	OSTETM	e-GP/offline	DESCO Management	0.52	Aug'2021	Sep'2021	Oct'2021	Feb'2022	0.52	-
73	G-73	Supply & Installation of Fire Protection, Detection System for 132/33 KV Grid S/S	OSTETM	e-GP/offline	DESCO Management	4.35	July'2021	Sep'2021	Oct'2021	Feb'2022	4.35	-
74	G-74	Procurement of Tools & Equipment	OSTETM	e-GP	DESCO Management	3.10	July'2021	Sep'2021	Oct'2021	Feb'2022	3.10	-
75	G-75	Conversion of 5000 HT/LTCT Meter to Online Meter Reading Collection with Software	OSTETM/DPM	offline	DESCO Management	3.55	Sep'2021	Nov'2021	Dec'2021	June'2022	-	3.55

## Comprehensive Description of APP 2021-22 for the FY 2021-22

### Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Budget Provision In FY:2021-22 (Crore TK)	Budget Provision after FY:2021-22 (Crore TK)
76	G-76	Procurement of 25250 Smart Pre-paid meter (for East Zone-1)	DPM	offline	DESCO Board	13.80	Sep'2021	Nov'2021	Dec'2021	Apr'2022	-	13.80
77	G-77	Procurement of 25250 Smart Pre-paid meter (for West zone-1)	DPM	offline	DESCO Board	13.80	Nov'2021	Jan'2022	Feb'2022	June'2022	-	13.80
78	G-78	Procurement of 25250 Smart Pre-paid meter (For East Zone-2)	DPM	offline	DESCO Board	13.80	Jan'2022	Mar'2022	Apr'2022	Aug'2022	-	13.80
79	G-79	Procurement of 25250 Smart Pre-paid meter (For West Zone-2)	DPM	offline	DESCO Board	13.80	Mar'2022	May'2022	June'2022	Oct'2022	-	13.80
80	G-80	Procurement of Miscellenous Printing Stationaries	OTM-FCM/RFQ	offline	DESCO Management	0.58	As & When Required				0.58	-
81	G-81	Procurement of Uniforms for Employees	OTM/RFQ	offline	DESCO Management	0.30	As & When Required				0.30	-
82	G-82	Contact Center service for managing information, enquiries and complaints from the customers of DESCO	OTM-DPM	e-GP	DESCO Management	3.90	Aug'2021	Oct'2021	Jan'2022	39 months	0.50	3.40
83	G-83	Procurement of Service cable(4x16& 4x35 sqmm)	DPM	e-GP	DESCO Management	3.96	Aug'2021	Oct'2021	Nov'2021	Jan'2022	3.96	-
84	G-84	Procurement of Service Cable	OTM/DPM	e-GP offline	DESCO Board	10.41	April'2022	Jan'2022	July'2022	Nov'2022	-	10.41
<b>Total (Goods &amp; Related Services)</b>						<b>752.25</b>	<b>-</b>				<b>213.50</b>	<b>538.76</b>
<b>Works &amp; Physical Services</b>												
85	W-1	Misc. Renovation/Repair/Re-decoration of different S & D Offices/Substations Grid under D & MW Division.	OTM RFQ	e-GP off-line	DESCO Management	1.25	As & When Required				1.25	-
86	W-2	Vertical Extension of divnari 33/11 kV substation control building (2nd to 5th floor) (area 3rd phase)	OSTETM	e-GP	DESCO Management	3.694	Dec'2021	Feb'2022	Mar'2022	24 months	0.92	2.77

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## Comprehensive Description of APP 2021-22 for the FY 2021-22

### Procurement from DESCO's own fund:

Sl No.	Pack No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Budget Provision in FY:2021-22 (Crore Tk)	Budget Provision after FY:2021-22 (Crore Tk)
87	W-3	Construction of Complain Center & Bank Booth at Agargaon Substation-1	OTM	e-GP	DESCO Management	0.30	Aug'2021	Oct'2021	Nov'2021	12 months	0.15	0.15
88	W-4	Construction of two field floor soling & boundary wall at Uttara Sector-18, Uttara 3rd Phase for Sub-store	OTM	e-GP	DESCO Management	1.40	Oct'2021	Dec'2021	Jan'2022	6 months	0.70	0.70
89	W-5	Procurement of Maintenance of Substations (MSS) Services	OSTETM	off-line	DESCO Board	19.00	May'2021	July'2021	Aug'2021	36 months	4.22	14.78
90	W-6	Construction of Store at Dakshinkhan Substation for Dakshinkhan S & D Division	OTM	e-GP	DESCO Management	0.05	Sep'2021	Nov'2021	Dec'2021	4 months	0.05	-
91	W-7	Re-construction of boundary wall, complain center & watch tower at Tongi-2 S/S of Tongi West Division.	OTM	e-GP	DESCO Management	0.40	Nov'2021	Jan'2022	Feb'2022	6 months	0.20	0.20
92	W-8	Construction of 02 nos Watch Tower & related works at SS-2 Substation of Shah Ali Division	OTM	e-GP	DESCO Management	0.18	Aug'2021	Oct'2021	Nov'2021	4 months	0.18	-
93	W-9	Fencing Work Over Boundary Wall at Uttara 132/33/11 KV Grid S/S	OTM	e-GP	DESCO Management	0.07	Apr'2021	June'2021	July'2021	3 months	0.07	-
94	W-10	Construction of Two Watch Tower at Uttara 132/33/11 KV Grid S/S	OTM	e-GP	DESCO Management	0.13	Apr'2021	June'2021	July'2021	6 months	0.13	-
95	W-11	Barbed Fencing Works at Central Store	OTM	e-GP	DESCO Management	0.08	July'2021	Aug'2021	Sep'2021	4 months	0.08	-
96	W-12	Construction of Boundary Wall at Uttara 3rd Phase/Proborton City/Police Housing Society	OTM	e-GP	DESCO Management	1.00	As & When Required			6 months	0.50	0.50
97	W-13	Procurement of Works and Services for Construction of O/H Lines & Installation of Transformer	OSTETM	off-line	DESCO Board	38.00	April'2022	Jun'2022	July'2022	24 months	-	38.00
98	W-14	Procurement of Small Scale Electrical Line Construction Works (Mini Contractor) 04 lots	OTM	off-line	DESCO Management	4.00	July'2021	Aug'2021	Sep'2021	12 months	3.00	1.00



## Comprehensive Description of APP 2021-22 for the FY 2021-22

### Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Budget Provision in FY:2021-22 (Crore Tk)	Budget Provision after FY:2021-22 (Crore Tk)
99	W-15	Procurement of Works and Services for Construction of 33KV and 11KV UG Cable Laying	OSTETM	off-line	DESCO Board	76.00	May/2022	Jul/2022	Aug/2022	24 months	-	76.00
100	W-16	Boundary Wall of 42 katha land at Sector-16G, Utarn 3rd Phase	OTM	e-GP	DESCO Management	0.39	Aug/2021	Oct/2021	Nov/2021	4 months	0.39	-
101	W-17	Construction of Steel Structure Watch Tower at TSS Field Auchpara Tongi	RFQ	off-line	DESCO Management	0.03	Oct/2021	Nov/2021	Dec/2021	3 months	0.03	-
Total (Works & Physical Services )						145.96					11.87	134.10

Services (Intellectual & Professional Services/Non Consultancy/Outsourcing)												
102	S-1	Consultancy Firm Recruitment for Miscellaneous Civil works under D&MP Division (Lump sum)	RFQ	off-line	DESCO Management	0.10	As and When Required				0.10	-
103	S-2	Software Upgradation, Integration & Innovation	QCBS/FBS	off-line	DESCO Management	1.00	As and When Required				0.50	0.50
104	S-3	Consultancy Services for Distribution Network under P & D Division.	OTM RFQ	off-line	DESCO Management	0.20	As and When Required				0.20	-
105	S-4	Hiring Transport Services (Sedan Car) Lot-1	OSTETM	off-line	DESCO Board	7.16	July/2021	Nov/2021	Dec/2021	24 months	1.19	5.96
106	S-5	Hiring Transport Services (Sedan Car) Lot-2	OSTETM	off-line	DESCO Management	5.79	Sep/2021	Dec/2021	Jan/2022	24 months	0.72	4.07
107	S-6	Hiring Transport Services (Microbus)	OSTETM	off-line	DESCO Management	6.48	Jan/2022	Mar/2022	Apr/2022	24 months	-	6.48

## Comprehensive Description of APP 2021-22 for the FY 2021-22

### Procurement from DESCO's own fund:

Sl No.	Pack No.	Description of Procurement Package	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Invitation of Tender	Evaluation of Tender	Award of contract	Tentative Completion Date	Budget Provision in FY:2021-22 (Crore Tk)	Budget Provision after FY:2021-22 (Crore TK)
108	S-7	Procurement of Cleaning Services	OSTETM	off-line	DESCO Management	3.36	July'2021	Sep'2021	Oct'2021	24 months	0.84	2.52
109	S-8	Procurement of Security Services	OSTETM	off-line	DESCO Management	14.00	Mar'2021	May'2021	June'2021	24 months	7.00	7.00
110	S-9	Consultancy Services for Fire Protection	QCBS/FBS	off-line	DESCO Management	0.30	Aug'2021	Oct'2021	Nov'2021	06 months	0.30	-
111	S-10	Procurement of DESCO Branding Services	OSTETM/DPM	off-line	DESCO Management	0.50	As and When Required				0.50	-
112	S-11	Design & Development of software for Automation of Banking Reconciliation	QCBS	off-line	DESCO Management	2.50	Oct'2021	Feb'2022	Mar'2022	12 months	0.75	1.75
113	S-12	Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building	QCBS/FBS/SSS	off-line	DESCO Management	3.44	Nov'2021	Feb'2022	Mar'2022	12 months	0.69	2.75
<b>Total (Services )</b>						<b>44.83</b>					<b>12.80</b>	<b>32.03</b>

<b>MISCELLANEOUS</b>												
114	M-1	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)	Any methode	-	DESCO Board/ DESCO Mgt.	3.00	As and When Required				3.00	-
115	M-2	Emergency Fund (Such as Disaster Management etc.)	Any methode	-	DESCO Board/ DESCO Mgt.	2.00	As and When Required				2.00	-
<b>Total (Miscellaneous )</b>						<b>5.00</b>					<b>5.00</b>	-
<b>Grand Total</b>						<b>948.04</b>					<b>243.16</b>	<b>704.88</b>

Detail of Procurement Package against  
Revised APP 2021-22 for the FY 2021-22

## Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

### ANNEXURE - G- 1

<b>Procurement Name</b>	<b>Procurement of HT Metering Unit (For East Zone-1) [carry forwarded with qty &amp; est change]</b>				
<b>Procurement Method</b>	OSTETM				
<b>Source of Fund</b>	DESCO				
<b>Approving Authority</b>	DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	4.80				
<b>Reasons for procurement</b>	To meet the routine requirements of S&D Divisions [carry forwarded]				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.120 15/5A, CT, PT, Meter Box (Indoor)	nos	95	240,000.00	22,800,000.00
	400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	60	240,000.00	14,400,000.00
	400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	30	240,000.00	7,200,000.00
	400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00
	400.124 300/5A, CT, PT, Meter Box (Indoor)	nos	5	240,000.00	1,200,000.00

### ANNEXURE - G- 2

<b>Procurement Name</b>	<b>Procurement of HT Metering Unit (For East Zone-2) [carry forwarded with qty &amp; est change]</b>				
<b>Procurement Method</b>	OSTETM				
<b>Source of Fund</b>	DESCO				
<b>Approving Authority</b>	DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	4.68				
<b>Reasons for procurement</b>	To meet the routine requirements of S&D Divisions				
<b>Brief Description of Procurement</b>	To meet the regular demand of S & D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.120 15/5A, CT, PT, Meter Box (Indoor)	nos	95	240,000.00	22,800,000.00
	400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	60	240,000.00	14,400,000.00
	400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	30	240,000.00	7,200,000.00
	400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00

### ANNEXURE - G- 3

<b>Procurement Name</b>	<b>Procurement of HT Metering Unit (For West Zone-1) [carry forwarded with qty &amp; est change]</b>				
<b>Procurement Method</b>	OSTETM				
<b>Source of Fund</b>	DESCO				
<b>Approving Authority</b>	DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	4.80				
<b>Reasons for procurement</b>	To meet the routine requirements of S&D Divisions				
<b>Brief Description of Procurement</b>	To meet the regular demand of S & D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.120 15/5A, CT, PT, Meter Box (Indoor)	nos	95	240,000.00	22,800,000.00
	400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	60	240,000.00	14,400,000.00
	400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	30	240,000.00	7,200,000.00
	400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00
	400.124 300/5A, CT, PT, Meter Box (Indoor)	nos	5	240,000.00	1,200,000.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

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48,000,000.00

**ANNEXURE - G- 4**

<b>Procurement Name</b>	: <b>Procurement of HT Metering Unit (For West Zone-2)</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>4.68</b>				
<b>Reasons for procurement</b>	: To meet the routine requirements of S&D Divisions				
<b>Brief Description of Procurement</b>	: <b>To meet the regular demand of S &amp; D Divisions</b>				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.120 15/5A, CT, PT, Meter Box (Indoor)	nos	95	240,000.00	22,800,000.00
	400.121 30/5A, CT, PT, Meter Box (Indoor)	nos	60	240,000.00	14,400,000.00
	400.122 60/5A, CT, PT, Meter Box (Indoor)	nos	30	240,000.00	7,200,000.00
	400.123 150/5A, CT, PT, Meter Box (Indoor)	nos	10	240,000.00	2,400,000.00

**ANNEXURE - G- 5**

<b>Procurement Name</b>	: <b>Procurement of LTCT Metering Unit (carry forwarded)</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>4.20</b>				
<b>Brief Description of Procurement</b>	: <b>To meet the regular demand of S &amp; D Divisions</b>				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.105 400/5A LTCT Metering Unit	nos	300	35000.00	10500000.00
	400.106 200/5A LTCT Metering Unit	nos	900	35000.00	31,500,000.00

**ANNEXURE - G- 6**

<b>Procurement Name</b>	: <b>Procurement of 25000 Smart Pre-paid meter (East Zone-1 &amp; West Zone-1) (carry forwarded with qty &amp; est change)</b>				
<b>Procurement Method</b>	: DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>11.25</b>				
<b>Brief Description of Procurement</b>	: <b>Procurement of 25000 Smart Pre-paid meter</b>				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Single Phase Pre-paid Meter	nos	25000	4,500.00	112,500,000.00

**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 7**

<b>Procurement Name</b>	: Procurement of 25000 Smart Pre-paid meter (East Zone-2 & West Zone-2) [carry forwarded with qty & est change]				
<b>Procurement Method</b>	: DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 11.25				
<b>Brief Description of Procurement</b>	: Procurement of 25000 Smart Pre-paid meter				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Single Phase Pre-paid Meter	nos	25000	4,500.00	112,500,000.00

**ANNEXURE - G- 8**

<b>Procurement Name</b>	: Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 249.53				
<b>Brief Description of Procurement</b>	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	AMI Software (MDMS)	nos	1	716,484,226.00	716,484,226.00
	AMI Software (HES)	nos	1	30,825,292.00	30,825,292.00
	Hardware Security Module (HSM)	nos	4	50,000,000.00	200,000,000.00
	1 Ph Smart Pre-paid Meter	nos	60000	4,511.00	270,660,000.00
	3 Ph Smart Pre-paid Meter	nos	40000	10,200.00	408,000,000.00
	RF Module	nos	100000	4,182.00	418,200,000.00
	RF Repeaters	nos	1334	4,182.00	5,578,788.00
	Data Concentrator Unit (RF-DCU)	nos	340	806,957.00	274,365,380.00
	Hand Held Device (HHU)	nos	28	77,572.00	2,172,016.00
	Design & Drawing Services	job	1	72,558,900.00	72,558,900.00
	Setup of RF Based Network (AMI Infrastructure )	job	1	80,457,126.00	80,457,126.00
	Necessary Civil Works for RF Canopy Installation	job	1	16,000,000.00	16,000,000.00
<b>Grand Total</b>					<b>2,495,301,728.00</b>

**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 9**

<b>Procurement Name</b>	: <b>Procurement of Meter Security Seal</b>						
<b>Procurement Method</b>	: <b>OSTETM</b>						
<b>Source of Fund</b>	: <b>DESCO</b>						
<b>Approving Authority</b>	: <b>DESCO Management</b>						
<b>Estimated Cost (Crore Tk)</b>	: <b>0.98</b>						
<b>Brief Description of Procurement</b>	: <b>For Two Lac Pre-paid meter of Distribution Project</b>						
	Item Description			Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	401.101 Meter Seal (Twist Tight Type)			nos	820.000	12.00	9,840,000.00

**ANNEXURE - G- 10**

<b>Procurement Name</b>	: <b>Procurement of Lugs (East Zone-1 &amp; West Zone-1)</b>					
<b>Procurement Method</b>	: <b>OTM</b>					
<b>Source of Fund</b>	: <b>DESCO</b>					
<b>Approving Authority</b>	: <b>DESCO Management</b>					
<b>Estimated Cost (Crore Tk)</b>	: <b>0.22</b>					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	402.125	95mmsq Copper Lugs	nos	10000	123.00	1,230,000.00
	402.127	120mmsq Copper Lug	nos	1000	205.00	205,000.00
	402.132	120mmsq Aluminum Lug	nos	50	60.00	3,000.00
	402.133	185mmsq Copper Lug	nos	1000	320.00	320,000.00
	402.134	185mmsq Aluminum Lug	nos	400	135.00	54,000.00
	402.135	300mmsq Copper Lug	nos	500	650.00	325,000.00
	402.136	300mmsq Aluminum Lug	nos	10	170.00	1,700.00
	402.138	240mmsq Aluminum Lug	nos	100	160.00	16,000.00
	402.128	70mmsq Cu Lug	nos	500	60.00	30,000.00
<b>Total</b>						<b>2,184,700.00</b>

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## Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

### ANNEXURE - G- 11

Procurement Name	Procurement of Lugs (East Zone-2 & West Zone-2)					
Procurement Method	OTM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	0.17					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	402.125	95mmsq Copper Lugs	nos	2650	123.00	325,950.00
	402.127	120mmsq Copper Lug	nos	4500	205.00	922,500.00
	402.133	185mmsq Copper Lug	nos	1000	320.00	320,000.00
	402.131	50mmsq Aluminum Lug	nos	100	50.00	5,000.00
	402.128	70mmsq Cu Lug	nos	1300	100.00	130,000.00
	<b>Total</b>					

### ANNEXURE - G- 12

Procurement Name	Procurement of Super Enameled Wire					
Procurement Method	OSTETM/DPM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	2.62					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	302.101	Super Enameled Wire SWG-14	kg	3500	1,100.00	3,850,000.00
	302.102	Super Enameled Wire SWG-16	kg	18100	1,100.00	19,910,000.00
	302.114	Super Enameled Wire SWG-18	kg	1700	1,100.00	1,870,000.00
	302.120	Super Enameled Wire SWG-20	kg	550	1,100.00	605,000.00
<b>Total</b>						<b>26,235,000.00</b>

### ANNEXURE - G- 13

Procurement Name	Procurement of Transformers repair Materials under T&R division					
Procurement Method	OTM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	0.57					
Reasons for procurement	To meet the routine requirement of Workshop					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<b>Transformer repair materials</b>					
	302.106	Adhesive	Kg	78	250.00	19500.00
	302.107	Cotton Tape	dzn	300	480.00	144000.00

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Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

302.110	Coper Strip Flat Bar (Type-1)	Kg	504	950.00	478800.00
	Coper Strip Flat Bar (Type-2)	Kg	312	950.00	296400.00
	Coper Strip Flat Bar (Type-3)	Kg	216	950.00	205200.00
	Coper Strip Flat Bar (Type-4)	Kg	288	950.00	273600.00
	Coper Strip Flat Bar (Type-5)	Kg	216	950.00	205200.00
	Coper Strip Flat Bar (Type-6)	Kg	144	950.00	136800.00
302.111	Bushing H.T.(Type-1-GEMCO)	nos	528	550.00	290400.00
	Bushing H.T.(Type-2-Alfa)	nos	144	550.00	79200.00
	Bushing H.T.(Type-3-Eagle Rise)	nos	288	550.00	158400.00
302.112	Bushing L.T.(Type-1-GEMCO)	nos	432	200.00	86400.00
	Bushing L.T.(Type-2-Alfa)	nos	768	240.00	184320.00
302.115	HT Spindle (Type 1) [4.25" long]	nos	528	450.00	237600.00
	HT Spindle (Type 2) [3.5" long]	nos	144	400.00	57600.00
	HT Spindle (Type-3) [4.5" long]	set	288	300.00	86,400.00
302.116	LT Spindle (Type 1)	set	432	600.00	259,200.00
	LT Spindle (Type 2)	set	768	525.00	403,200.00
302.117	Non Poly Paper (Size-7)	Kg	648	290.00	187,920.00
302.118	Non Poly Paper (Size-10)	Kg	1008	295.00	297,360.00
302.124	Tank Cover Gasket (Rubber)	ft	1584	26.00	41,184.00
302.125	LT Bushing Gasket (Rubber) Type-1	nos	432	17.00	7,344.00
	LT Bushing Gasket (Rubber) Type-2	nos	768	17.00	13,056.00
302.126	HT Bushing Gasket (Rubber)	nos	960	9.00	8,640.00
302.127	LT Rubber Bush (Type 1)	nos	432	12.00	5,184.00
	LT Rubber Bush (Type 2)	nos	768	12.00	9,216.00
302.128	HT Rubber Bush	nos	960	10.00	9,600.00
302.129	Oil label indicator gasket (rubber)	nos	120	25.00	3,000.00
302.130	HIT Tube	nos	1200	10.00	12,000.00
302.135	Scotch Tape - 2"	dzn	48	256.00	12,288.00
302.136	Soldering Lead	Kg	10	300.00	3,000.00
302.139	Press Board 1mm	nos	420	480.00	201,600.00
302.144	Paper Tape	Kg	372	370.00	137,640.00
701.174	Silica Gel	Kg	2100	290.00	609,000.00
302.147	Silica gel Breather	nos	240	281.00	67,440.00
302.150	Non Poly Paper (Size-5)	Kg	552	350.00	193,200.00
302.151	Horn Gap (Big)	Nos.	960	31.00	29,760.00
302.152	Horn Gap (Small)	Nos.	960	29.00	27,840.00
302.153	Nut bolt	Kg	300	160.00	48,000.00
302.156	Oil Level Indicator Glass	nos	48	35.00	1,680.00
	Oil Level Indicator Glass(GEMCO)	nos	60	35.00	2,100.00
	Oil Level Indicator Glass (Eglerise)	nos	48	35.00	1,680.00
302.158	Paper Batten	bundle	120	1,600.00	192,000.00
<b>Total</b>					<b>5,723,952.00</b>

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 14**

Procurement Name	: Procurement HT/LTCT meter repair Materials under T&R division (carry forwarded with qty & est change)					
Procurement Method	: OTM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.83					
Reasons for procurement	: To meet the routine requirement of Workshop					
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.135	Spare Meter (Type:3Phase 4Wire, 50Hz, 3~110V/√3, 3~15(10)A, CL-0.5s, IEC62053-22)	nos	200	23,000.00	4,600,000.00
	400.151	Spare Meter (Type:3Phase 4Wire, 50Hz, 3~400/230V, 3~15(10)A, CL-0.5s, IEC62053-22)	nos	200	18,500.00	3,700,000.00

**ANNEXURE - G- 15**

Procurement Name	: Procurement HT/LTCT meter repair Materials under T&R division (carry forwarded with qty & est change)					
Procurement Method	: OTM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.87					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Spare Current Transformer(CT): Single Phase Indoor type	-			
	402.113	Ratio: 15/5A	nos	144	9,620.00	1,385,280.00
	402.114	Ratio: 30/5A	nos	90	9,620.00	865,800.00
	402.115	Ratio: 60/5A	nos	36	9,620.00	346,320.00
	402.116	Ratio: 150/5A	nos	18	9,620.00	173,160.00
	402.154	Ratio: 200/5A	nos	576	573.00	330,048.00
	402.155	Ratio: 400/5A	nos	288	693.00	199,584.00
	402.123	Spare Potential Transformer(PT): Single Phase Indoor type	nos	288	17,020.00	4,901,760.00
	402.175	Heater with Thermo controller: Standard quality	nos	96	4,225.00	405,600.00
	-	Horn Lug (5-250)	nos	192	9.00	1,728.00
	-	35mm Cable Lug (O-type)	nos	2000	20.00	40,000.00
	-	2.5 mm Flexible Cable Lug (U-Type)	nos	650	9.00	5,850.00
	-	2.5 mm Flexible Cable Lug (I-Type)	nos	5000	9.00	45,000.00
	-	2.5 mm Flexible Cable Lug (O-Type)	nos	3250	9.00	29,250.00
	<b>Total</b>					<b>8,729,380.00</b>

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

ANNEXURE - G- 16

<b>Procurement Name</b>	: <b>Procurement Misc. Repair Materials under T&amp;R division (carry forwarded with qty &amp; est change)</b>					
<b>Procurement Method</b>	: OTM/RFQ					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: <b>0.11</b>					
<b>Reasons for procurement</b>	: <b>To meet the routine requirement of T &amp; R Division</b>					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	<b>HT/LTCT meter repair materials</b>					
	-	HT Bushing for [HT Metering Unit]	nos	300	725.00	217,500.00
	-	Busbar (Copper) CT Ration 15/5A	kg	150	1,000.00	150,000.00
	-	Busbar (Copper) CT Ration 30/5A	kg	100	1,000.00	100,000.00
	-	Busbar (Copper) CT Ration 60/5A	kg	100	1,000.00	100,000.00
	-	Busbar (Copper) CT Ration 150/5A	kg	75	1,000.00	75,000.00
	-	Nut Bolts (4 suta) Type-1	nos	4096	20.00	81,920.00
	-	Nut Bolts (4 suta) Type-2	nos	2048	20.00	40,960.00
	-	Nut Bolts (3 suta)	nos	3840	15.00	57,600.00
	-	Nut Bolts (2 suta) Type-1	nos	4320	15.00	64,800.00
	-	Nut Bolts (2 suta) Type-2	nos	1440	15.00	21,600.00
	-	Nut Bolts (1 suta) Type-1	nos	1150	10.00	11,500.00
	-	Nut Bolts (1 suta) Type-2	nos	1058	10.00	10,580.00
	-	Box Sealing Nut (3 suta)	nos	1536	20.00	30,720.00
	-	Plastic Channel	feet	960	35.00	33,600.00
	-	Plastic pipe Type-1	feet	800	10.00	8,000.00
	-	Plastic pipe Type-2	feet	160	10.00	1,600.00
	-	Looking Glass [lxwxt=10.5"x8"x3mm]	nos	384	120.00	46,080.00
	-	Box Lock	nos	550	100.00	55,000.00
<b>Total</b>						<b>1,106,460.00</b>

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 17**

<b>Procurement Name</b>	: Procurement of Transformer Oil				
<b>Procurement Method</b>	: OTM/DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 1.45				
<b>Brief Description of Procurement</b>	: Procurement of Transformer Oil for T & R Division				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	301.113 Transformer Oil	drum	360	40,150.00	14,454,000.00

**ANNEXURE - G- 18**

<b>Procurement Name</b>	: Procurement of 11 KV Underground Cable with Accessories (carry forwarded with qty & est change)					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: 105.49					
<b>Brief Description of Procurement</b>	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<i>Indent from P &amp; D Division and S &amp; D Division</i>					
	100.114	11kv XLPE U/G Copper Cable 300sqmm 3-core	km	75	11,660,000.00	874,500,000.00
	100.130	33kv XLPE U/G Copper Cable 500sqmm 1-core	km	25	6,270,000.00	156,750,000.00
	100.120	11kv 240mmsq XLPE Aluminium Cable 3 Core	km	0.5	2,000,000.00	1,000,000.00
	<i>Accessories</i>					
	103.107	11 Kv Straight Through Joint Box - 300sqmm XLPE Cu.	set	170	47,000.00	7,990,000.00
	103.109	11 Kv Termination Kits (indoor) - 300sqmm XLPE Cu.	set	100	23,000.00	2,300,000.00
	103.110	11 Kv Termination Kits (outdoor) - 300sqmm XLPE Cu.	set	50	31,000.00	1,550,000.00
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	200	50,100.00	10,020,000.00
	103.123	33 Kv Termination Kits (indoor) - 500sqmm XLPE Cu.	set	30	25,000.00	750,000.00

**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 19**

<b>Procurement Name</b>	: Procurement of Underground Cable Accessories (East Zone-1, West Zone-1, East Zone-2 & West Zone-2) [carry forwarded]					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 4.74					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk )</b>
	103.101	11 Kv Straight Through Joint Box - 185sqmm XLPE Cu.	set	200	36,000.00	7,200,000.00
	103.102	11 Kv Stra. Thr. Joint. Box - 185mm Al.	set	100	9,500.00	950,000.00
	103.103	11 Kv Ter. Kits - 185mm Cu. Indoor	set	130	23,000.00	2,990,000.00
	103.104	11 Kv Ter. Kits -185mm. Cu. Outdoor	set	150	25,700.00	3,855,000.00
	103.105	11 Kv Ter Kits - 185 mm. Al. Indoor	set	40	23,000.00	920,000.00
	103.106	11 Kv Ter. Kits -185mm. Al. Outdoor	set	50	23,000.00	1,150,000.00
	103.107	11 Kv Straight Through Joint Box - 300sqmm XLPE Cu.	set	40	47,000.00	1,880,000.00
	103.109	11 Kv Termination Kits (indoor) - 300sqmm XLPE Cu.	set	350	23,000.00	8,050,000.00
	103.110	11 Kv Termination Kits (outdoor) - 300sqmm XLPE Cu.	set	100	31,000.00	3,100,000.00
	103.113	11KV Pole Kit for 300mm2 Copper Cable, Outdoor (S.Ali)	set	16	23,500.00	376,000.00
	103.115	33 Kv Stra. Thr. Joint. Box - 400mm. Cu.	set	20	23,245.00	464,900.00
	103.118	Cable Marking Tape-300mm. Cu.	km	150	21,952.00	3,292,800.00
	103.119	Cable Termination Pole Kit	set	3	2,500.00	7,500.00
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	170	50,100.00	8,517,000.00
	103.131	33 Kv GIS 500mm2 Termination Kit	set	55	85,000.00	4,675,000.00

**ANNEXURE - G- 20**

<b>Procurement Name</b>	: Procurement of Underground Cable Accessories (For MVSSM Division)					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 1.50					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	300	50,100.00	15,030,000.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 21**

<b>Procurement Name</b>	: Procurement of RMU for P&D Division (carry forwarded with est change)					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Board					
<b>Estimated Cost (Crore Tk)</b>	: 22.13					
<b>Brief Description of Procurement</b>	Tender will be invited lot by lot					
	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	700.104 5 Unit GIS RMU for East Zone-1 & West Zone-1	nos.	40	2,950,000.00	118,000,000.00
2	700.104 5 Unit GIS RMU for East Zone-2 & West Zone-2	nos.	35	2,950,000.00	103,250,000.00	

**ANNEXURE - G- 22**

<b>Procurement Name</b>	: Procurement of Conductor/Cable (Dog Conductor)					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 4.70					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		100.103 ACSR Dog (Bare), 100sqmm [insulated]	km	400	117,450.00	46,980,000.00
						46,980,000.00

**ANNEXURE - G- 23**

<b>Procurement Name</b>	: Procurement of Conductor/Cable (95 mmsq NYN Cu Cable & 1x2.5mm Flexible Cable)					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 2.47					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
		100.106 95mmsq 1-core NYN PVC Copper Cable	km	20	1,225,595.00	24,511,900.00
		150.112 FR-PVC Insulated, Non Sheathed, Single Core (1x2.5mm) Flexible Cable (Red 1.5km, Yellow 1.5, Blue 1.5km & Black 1.5 km=6KM) (T&R)	km	6	23708.00	142,248.00
	<b>Total</b>					<b>24,654,148.00</b>

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 24**

<b>Procurement Name</b>	: Procurement of Service Cable (East Zone-1)					
<b>Procurement Method</b>	: OSTETM/DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 5.00					
	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	150.102	Self Supported Duplex (2x6mmsq)	km	65	137069.00	8909485.00
	150.104	Quadruplex Cable (4x10mmsq)	km	45	434487.00	19551915.00
	150.105	Quadruplex Cable (4x16mmsq)	km	15	682259.00	10233885.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	10	1129700.00	11297000.00
	<b>Total</b>					<b>49992285.00</b>

**ANNEXURE - G- 25**

<b>Procurement Name</b>	: Procurement of Service Cable (West Zone-1)					
<b>Procurement Method</b>	: OSTETM/DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 5.00					
	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	150.102	Self Supported Duplex (2x6mmsq)	km	65	137069.00	8909485.00
	150.104	Quadruplex Cable (4x10mmsq)	km	45	434487.00	19551915.00
	150.105	Quadruplex Cable (4x16mmsq)	km	15	682259.00	10233885.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	10	1129700.00	11297000.00
	<b>Total</b>					<b>49992285.00</b>

**ANNEXURE - G- 26**

<b>Procurement Name</b>	: Procurement of Service Cable (East Zone-2)					
<b>Procurement Method</b>	: OSTETM/DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 5.00					
	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	150.102	Self Supported Duplex (2x6mmsq)	km	65	137069.00	8909485.00
	150.104	Quadruplex Cable (4x10mmsq)	km	45	434487.00	19551915.00
	150.105	Quadruplex Cable (4x16mmsq)	km	15	682259.00	10233885.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	10	1129700.00	11297000.00
	<b>Total</b>					<b>49992285.00</b>

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 27**

<b>Procurement Name</b>	: Procurement of Service Cable (West Zone-2)					
<b>Procurement Method</b>	: OSTETM/DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 4.71					
	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	150.102	Self Supported Duplex (2x6mmsq)	km	85	137069.00	11650865.00
	150.104	Quadruplex Cable (4x10mmsq)	km	45	434487.00	19551915.00
	150.105	Quadruplex Cable (4x16mmsq)	km	15	682259.00	10233885.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	5	1129700.00	5648500.00
	<i>Total</i>					<b>47085165.00</b>

**ANNEXURE - G- 28**

<b>Procurement Name</b>	: Procurement of Conductor & Cable Accessories. (East Zone-1 & West Zone-1) [carry forwarded]					
<b>Procurement Method</b>	: OSTETM/DPM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.29					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	<b>Accessories</b>					<b>0.00</b>
	101.105	PG Clamp for Merlin/Merlin	nos	750	480.00	360,000.00
	101.106	PG Clamp for Dog/Rabbit	nos	350	190.00	66,500.00
	101.122	Crimpfit for Rabbit/Rabbit 50mmsq	nos	150	70.00	10,500.00
	101.123	Crimpfit for Dog/rabbit 100x50mmsq	nos	400	70.00	28,000.00
	101.130	Service Bail (Bi-Metallic)	nos	8000	190.00	1,520,000.00
	101.131	Service Bail Crimpfit 100x25mmsq DB404	nos	15000	60.00	900,000.00



**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 29**

<b>Procurement Name</b>	: Procurement of Conductor & Cable Accessories. (East Zone-2 & West Zone-2).					
<b>Procurement Method</b>	: OTM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.99					
<b>Brief Description of Procurement</b>	<b>Code No.</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	<i>Accessories</i>					
	101.101	PG Clamp for Dog/Dog	nos	6000	250.00	1,500,000.00
	101.105	PG Clamp for Merlin/Merlin	nos	750	480.00	360,000.00
	101.106	PG Clamp for Dog/Rabbit	nos	350	190.00	66,500.00
		PG Clamp for Merlin/Dog	nos	400	260.00	104,000.00
	101.115	Mid Span Joint for Dog	nos	1000	470.00	470,000.00
	101.116	Mid Span Joint for Wasp	nos	1000	230.00	230,000.00
	101.122	Crimpfit for Rabbit/Rabbit 50mmsq	nos	350	70.00	24,500.00
	101.123	Crimpfit for Dog/rabbit 100x50mmsq	nos	600	70.00	42,000.00
		Crimpfit Dog/ANT 100mmsqx50mmsq	nos	600	70.00	42,000.00
	101.130	Service Bail (Bi-Metalic)	nos	8000	190.00	1,520,000.00
	101.131	Service Bail Crimpfit 100x25mmsq DB404	nos	25000	60.00	1,500,000.00
	<i>Preform</i>					
	102.101	Preformed Deedend for AAC Wasp	nos	8000	200.00	1,600,000.00
	102.107	Preformed. Armour Rod for Dog	nos	5000	480.00	2,400,000.00

**ANNEXURE - G- 30**

<b>Procurement Name</b>	: Procurement of Steel Poles					
<b>Procurement Method</b>	: OSTETM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 2.18					
<b>Brief Description of Procurement</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>	
	200.101 Steel Pole 12m, 350daN	nos	500	35,112.00	17556000.00	
	200.115 Steel Pole 12m 500dan	nos	100	42,712.00	4271200.00	
	<b>Total</b>					<b>21,827,200.00</b>





**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 31**

<b>Procurement Name</b>	: Procurement of Poles (SPC Poles) for East Zone-1				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 4.80				
<b>Brief Description of Procurement</b>	:				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	200.112 SPC Pole 10M 250 DaN	nos	400	30,000.00	12,000,000.00
	200.118 SPC Pole 12M 500 DaN	nos	50	39,890.00	1,994,500.00
	200.113 SPC Pole 12M 300 DaN	nos	600	37,380.00	22,428,000.00
	200.114 SPC Pole 12M 400daN	nos	300	38,500.00	11,550,000.00
	<b>Total</b>				<b>47,972,500.00</b>

**ANNEXURE - G- 32**

<b>Procurement Name</b>	: Procurement of Poles (SPC Poles) for West Zone-1				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 4.80				
<b>Brief Description of Procurement</b>	:				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	200.112 SPC Pole 10M 250 DaN	nos	400	30,000.00	12,000,000.00
	200.118 SPC Pole 12M 500 DaN	nos	50	39,890.00	1,994,500.00
	200.113 SPC Pole 12M 300 DaN	nos	600	37,380.00	22,428,000.00
	200.114 SPC Pole 12M 400daN	nos	300	38,500.00	11,550,000.00
	<b>Total</b>				<b>47,972,500.00</b>

**ANNEXURE - G- 33**

<b>Procurement Name</b>	: Procurement of Poles (SPC Poles) for East Zone-2 & West Zone-2				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 4.80				
<b>Brief Description of Procurement</b>	:				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	200.112 SPC Pole 10M 250 DaN	nos	400	30,000.00	12,000,000.00
	200.118 SPC Pole 12M 500 DaN	nos	50	39,890.00	1,994,500.00
	200.113 SPC Pole 12M 300 DaN	nos	600	37,380.00	22,428,000.00
	200.114 SPC Pole 12M 400daN	nos	300	38,500.00	11,550,000.00
	<b>Total</b>				<b>47,972,500.00</b>

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 34**

<b>Procurement Name</b>	: <b>Procurement of Pole fittings (lot-1 &amp; lot-2 combined)</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>2.75</b>				
<b>Brief Description of Procurement</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Side Mount Bracket (9.5")	nos	5000	831.339	4,156,695.00
	Side Mount Bracket (10")	nos	5000	843.769	4,218,845.00
	Half Stud Clamp (7.5")	nos	1000	177.999	177,999.00
	Half Stud Clamp (10")	nos	11000	210.627	2,316,897.00
	Half Stud Clamp (11")	nos	6000	224.092	1,344,552.00
	Pole Bracket Strap(9.5")	nos	1000	171.902	171,902.00
	Pole Bracket Strap(10")	nos	12100	178.116	2,155,203.60
	Pole Bracket Strap(11")	nos	2000	191.582	383,164.00
	Five Spool Wire Rack channel	nos	1000	1401.802	1,401,802.00
	Nut bolt & washer (4")	nos	2000	39.201	78,402.00
	Nut bolt & washer (2.5")	nos	2000	25.651	51,302.00
	Nut bolt & washer (3")	nos	1000	26.601	26,601.00
	Nut bolt (4")	nos	300	33.601	10,080.30
	Extension Link for Line	nos	8000	160.776	1,286,208.00
	Earthing Rod	nos	1800	1115.801	2,008,441.80
	Brace Angle	nos	1500	551.601	827,401.50
	Five Spool Wire Rack angle	nos	3500	1973.002	6,905,507.00
	<b>Total</b>				<b>27,521,003.20</b>

**ANNEXURE - G- 35**

<b>Procurement Name</b>	: <b>Procurement of Pole fittings (for 315 kva transformer and overhead line)</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>2.52</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Top Mount Bracket, (9.4")	nos	400	1,000.00	400,000.00
	Side Mount Bracket (9.5")	nos	8700	1,075.00	9,526,500.00
	Pole Brackets For Side Mount (9.5")	nos	17400	270.00	4,698,000.00
	Pole Brackets For LT Rack (11")	nos	5500	270.00	1,485,000.00
	Half Stud Clamp for LT Rack (11")	nos	2500	310.00	775,000.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

Brief Description of Procurement	Half Stud Clamp for Brace Angle (11.5")	nos	800	310.00	248,000.00
	Full band For Fuse Mount Channel (9.5")	nos	400	313.00	125,200.00
	Full band For Transformer Platform Angle (11")	nos	800	313.00	250,400.00
	Fuse Mount Channel	nos	200	3,175.00	635,000.00
	5-spool Wire Rack (Channel)	nos	400	586.00	234,400.00
	Transformer Platform Angle	nos	400	9,389.00	3,755,600.00
	Brace Angle	nos	800	893.00	714,400.00
	Spacer Bolt	nos	400	150.00	60,000.00
	M16 Nut Bolt & Washer	nos	4000	50.00	200,000.00
	Half Stud Clamp (9")	nos	410	310.00	127,100.00
	Half Stud Clamp (10")	nos	2550	310.00	790,500.00
	Pole Bracket Strap (10")	nos	2450	270.00	661,500.00
	Half stud Clamp (12")	nos	800	310.00	248,000.00
Pole Bracket Strap (12")	nos	850	270.00	229,500.00	
<b>Total</b>					<b>25,164,100.00</b>

ANNEXURE - G- 36

Procurement Name	Repair, Maintenance & Modification Pole Fittings to make usable					
Procurement Method	OTM/RFQ/DPM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	0.30					
Brief Description of Procurement	Repair, Maintenance & Modification Pole Fittings to make usable					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Repair, Maintenance & Modification Pole Fittings to make usable	nos.	L/S	L/S	3,000,000.00

ANNEXURE - G- 37

Procurement Name	Procurement of Single Phase Transformer					
Procurement Method	OSTETM /DPM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	0.64					
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		300.107 25kva X-Former (new) 1ph	nos	50	90000.00	4500000.00
	300.108 15kva X-Former (new) 1ph	nos	25	75000.00	1875000.00	

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ANNEXURE - G- 38

Procurement Name	: Procurement of Three Phase 315 KVA Distribution Transformer (East Zone-1) [Carry forwarded]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 2.43				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.120 315 KVA X-Former (new)	nos	50	485000.00	24250000.00

ANNEXURE - G- 39

Procurement Name	: Procurement of Three Phase 315 KVA Distribution Transformer (East Zone-2 & West Zone-1 & West Zone-2) [Carry forwarded]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 7.28				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.120 315 KVA X-Former (new)	nos	150	485000.00	72750000.00

ANNEXURE - G- 40

Procurement Name	: Procurement of Transformer Accessories				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 4.95				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	301.101 11kv Surge/Lightning Arrestor (LA)	nos	3000	1,545.00	4,635,000.00
	301.115 11kv Dof Cutout with 25 amp fuse link	nos	5000	3,714.00	18,570,000.00
	301.119 Spare Barrel for DOFC with 25A Fuse Link	nos	2500	1,465.00	3,662,500.00
	800.102 MCCB with Encloser 300A	nos	500	18,360.00	9,180,000.00
800.104 MCCB with Encloser 200A	nos	800	16,800.00	13,440,000.00	

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 41**

<b>Procurement Name</b>	: Procurement of Capacitor Bank & Accessories (carry forwarded with qty change)							
<b>Procurement Method</b>	: OSTETM							
<b>Source of Fund</b>	: DESCO							
<b>Approving Authority</b>	: DESCO Management							
<b>Estimated Cost (Crore Tk)</b>	: 1.20							
<b>Brief Description of Procurement</b>	<b>Item Description</b>				<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	500.101 Capacitor Bank 300kvar with Accessories 11kv				nos	145	80,000.00	11,600,000.00
	500.111 DOFC with CutOut for Capacitor				nos	100	3,714.00	371,400.00

**ANNEXURE - G- 42**

<b>Procurement Name</b>	: Procurement of Insulator & Disc Fittings							
<b>Procurement Method</b>	: DPM/OTM							
<b>Source of Fund</b>	: DESCO							
<b>Approving Authority</b>	: DESCO Management							
<b>Estimated Cost (Crore Tk)</b>	: 4.27							
<b>Brief Description of Procurement</b>	<b>Item Description</b>				<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	600.102 Disc Insulator 11kv				nos	10000	3,200.00	32,000,000.00
	600.104 Guy Insulator				nos	1500	200.00	300,000.00
	601.101 11Kv Disc Fittings				nos	6000	1,740.00	10,440,000.00
	Total							42,740,000.00

**ANNEXURE - G- 43**

<b>Procurement Name</b>	: Establishing Testing Lab T & R Division (carry forwarded with qty & cst change)								
<b>Procurement Method</b>	: OTM/OSTETM								
<b>Source of Fund</b>	: DESCO								
<b>Approving Authority</b>	: DESCO Board								
<b>Estimated Cost (Crore Tk)</b>	: 6.83								
<b>Brief Description of Procurement</b>	Tender will be invited lot by lot								
	<b>Lot</b>	<b>Item Description</b>				<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	1	Digital Power Clamp Meter				nos	2	50,000.00	100,000.00
		Mini Digital Power Clamp Meter (2/20/200A)				nos	3	20,000.00	60,000.00
		Copper Busbar Bending Machine				nos	1	105,000.00	105,000.00
		Stand Drill Machine				nos	1	15,000.00	15,000.00
		Hot Gun				nos	1	6,000.00	6,000.00
		Screw Driver Power Drill Machine				nos	1	6,000.00	6,000.00
		Digital Electronic Scale (500 Kg)				nos	1	50,000.00	50,000.00

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

				<b>Sub-Total</b>	<b>342,000.00</b>
2	No Load Loss & Full Load Loss Test Set	nos	1	30,360,000.00	30,360,000.00
	Winding Resistance Test Set	nos	1	3,920,000.00	3,920,000.00
				<b>Sub-Total</b>	<b>34,280,000.00</b>
3	On Line Monitoring System for Partial Discharge Measurement	nos	1	13,550,000.00	13,550,000.00
	Voltage Transformer Analyzer	nos	1	7,190,000.00	7,190,000.00
	Power Frequency Withstand Test Equipment	nos	1	8,950,000.00	8,950,000.00
				<b>Sub-Total</b>	<b>29,690,000.00</b>
4	Necessary Civil Works	job	1	4,000,000.00	4,000,000.00
				<b>Grand Total</b>	<b>68,312,000.00</b>

ANNEXURE - G- 44

Procurement Name	Procurement of Oil Transformer Test Equipment for Network Operation Division					
Procurement Method	OSTETM					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	3.38					
Brief Description of Procurement	Tender will be invited lot by lot.					
	<b>Lot</b>	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
1		Transformer Oil Tan Delta Test Set	nos.	1	9,072,000.00	9,072,000.00
		Transformer Oil Moisture Content Test Set	nos.	1	2,075,000.00	2,075,000.00
		Transformer Oil Dissolve Gas Analyzer	nos.	1	6,750,000.00	6,750,000.00
					<b>Sub-total</b>	<b>17,897,000.00</b>
2		Transformer Oil Dielectric Test / Breakdown Voltage Test Set	nos.	1	2,992,000.00	2,992,000.00
		Transformer Oil Acidity Test Set	nos.	1	2,430,000.00	2,430,000.00
		Transformer Oil Viscosity Test Set	nos.	1	6,675,000.00	6,675,000.00
		Transformer Oil Flash point Test Set	nos.	1	3,764,000.00	3,764,000.00
					<b>Sub-total</b>	<b>15,861,000.00</b>
					<b>Grand Total</b>	<b>33,758,000.00</b>

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

ANNEXURE - G- 45

Procurement Name	: Battery Charger for Bashundhara 132/33KV Grid SS				
Procurement Method	: OTM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: <del>1.09</del> <b>Cancelled</b>				
	Item Description	Unit	Qty	Unit Price	Total Price in Taka
	48V 30A Battery Charger for 132/33KV Bashundhara Grid SS	nos.	2	3,250,000.00	6,500,000.00
	<b>Total</b>				<b>6,500,000.00</b>

ANNEXURE - G- 46

Procurement Name	: Procurement of Spare Parts for Substation CGL made 11KV AIS [carry forwarded]				
Procurement Method	: OTM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.09				
Brief Description of Procurement	: Spare Parts Spare Parts for Substation				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	11KV Feeder Breaker (CGL)	nos.	2	1861963.00	3,723,926.00
	11 KV Line PT (CGL) 1 Set-3	set	2	450000.00	900,000.00
	<b>Sub Total</b>				<b>4,623,926.00</b>
	<b>(a) Spares for 11kv Switchgear for Outgoing feeder</b>				
	Spring charging motor without rectifier	nos.	2	62,431.00	124,862.00
	Breaker Finger	nos.	12	24,379.00	292,548.00
	Breaker Closing Coil	nos.	2	17,245.00	34,490.00
	Breaker Tripping Coil	nos.	2	18,830.00	37,660.00
	Spout for Bus-bar	set	2	33,892.00	67,784.00
	Spout for Cable point	set	2	33,892.00	67,784.00
	Vacuum Interrupter	nos.	2	185,307.00	370,614.00
	Current Transformer (1 set = 3nos)	set	2	77,493.00	154,986.00
	<b>Sub Total</b>				<b>1,150,728.00</b>
	<b>(b) Spares for 11kv Switchgear for Incoming/ Bus Coupler</b>				

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

Vacuum Circuit Breaker	nos.	2	1,861,963.00	3,723,926.00
Breaker Finger	nos.	9	33,099.00	297,891.00
Spring charging motor with rectifier	nos.	2	62,431.00	124,862.00
Breaker Closing Coil	nos.	2	17,245.00	34,490.00
Breaker Tripping Coil	nos.	2	18,830.00	37,660.00
Spout for Bus-bar	set	2	45,783.00	91,566.00
Spout for Cable point	set	2	45,783.00	91,566.00
Vacuum Interrupter	nos.	2	198,783.00	397,566.00
Current Transformer (1 set = 3nos)	set	2	144,084.00	288,168.00
<b>Sub Total</b>				<b>5,087,695.00</b>
<b>Grand Total</b>				<b>10,862,349.00</b>

**ANNEXURE- G- 47**

<b>Procurement Name</b>	: Conversion of 33kKV AIS to GIS at New Tongi Grid (P & D) [Carry forwarded]				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 28.00				
<b>Brief Description of Procurement</b>	: Conversion of 33kKV AIS to GIS at New Tongi Grid (P & D)				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Conversion of 33kKV AIS to GIS at New Tongi Grid	job	1	280,000,000.00	280,000,000.00

**ANNEXURE - G- 48**

<b>Procurement Name</b>	: Procurement of 33 KV GIS Switchgear (Siemens) [carry forwarded]				
<b>Procurement Method</b>	: OSTETM/DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 2.46				
<b>Brief Description of Procurement</b>	: Procurement of 33 KV GIS Switchgear (Siemens)				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	33 KV GIS Switchgear (Siemens) [For Banani Grid to Niketon S/S-01 and Banani & Gulshan Grid interlink -01 , Total: 02 nos]	nos	2	12,285,715.00	24,571,430.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

ANNEXURE - G- 49

Procurement Name	: Repair & Maintenance of Various Tools & Equipments under MVSSM Division					
Procurement Method	: OTM/RFQ/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.40					
Brief Description of Procurement	: Repair & Maintenance of Various Tools & Equipments under MVSSM Division					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Battery Charger Repair	nos.	10	100,000.00	1,000,000.00
		Power Transformer Oil Leakage Repair	nos.	4	500,000.00	2,000,000.00
	Cable Fault Locator Machine Repair	nos.	L/S	1,000,000.00	1,000,000.00	

ANNEXURE - G- 50

Procurement Name	: Procurement of Vehicles (Jeep/Pajero) [carry forwarded with qty & est change]					
Procurement Method	: OSTETM/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.90					
Brief Description of Procurement	: Tender will be invited lot by lot					
	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Supply of Mitsubishi pajero sports QX jeep.(Progoti Inds.)	nos	2	9,484,500.00	18,969,000.00

ANNEXURE - G- 51

Procurement Name	: Procurement of Vehicles (Pickup/Microbus) [carry forwarded with qty & est change]					
Procurement Method	: OSTETM/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.45					
Brief Description of Procurement	: Tender will be invited lot by lot					
	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Supply of Mitsubishi L-200,4-wheel drive double cabin pickup.(Progoti Inds.)	nos	1	4450100.00	4,450,100.00

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ANNEXURE - G- 52

Procurement Name	: Procurement of Vehicles (SUV) [carry forwarded with qty & est change]				
Procurement Method	: OSTETM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.89				
Brief Description of Procurement	: Procurement of of Vehicle under Administration Division.				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	SUV for DGM/SE (Progoti Inds.)	nos	2	9,470,100.00	18,940,200.00

ANNEXURE - G- 53

Procurement Name	: Procurement of of Motorcycle for P & D, D&MW, S&D, Administration Division [carry forwarded with qty change]				
Procurement Method	: OTM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.39				
Brief Description of Procurement	: Procurement of of Motorcycle for P & D, D&MW, S&D, Administration Division.				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Motorcycle	nos	24	161900.00	3,885,600.00

ANNEXURE - G- 54

Procurement Name	: Procurement of Crane				
Procurement Method	: OSTETM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 2.50				
Brief Description of Procurement	: Procurement of Crane				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Crane 15 Ton	nos	1	25,000,000.00	25,000,000.00

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ANNEXURE - G- 55

Procurement Name	: Procurement of Bucket Trucks				
Procurement Method	: OSTETM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.00				
Brief Description of Procurement	:				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of Bucket Trucks	nos	2	5,000,000.00	10,000,000.00

ANNEXURE - G- 56

Procurement Name	: Supply, Installation, Commissioning and maintenance of CCTV system [carry forwarded]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.52					
Brief Description of Procurement	: Requirement of CCTV by different divisions and departments by DESCO					
	Sl No	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	2MP Bullet Full HD PoE IP Camera	nos	81	50,000.00	4,050,000.00
	2	32 Channel Licensed NVR	nos	19	85,000.00	1,615,000.00
	3	4 TB HDD Sureveillance Type	nos	3	23,500.00	70,500.00
	4	21.5" LED Monitor	nos	3	22,000.00	66,000.00
	5	8 Port Giga PoE Switch	nos	9	25,500.00	229,500.00
	6	1 KVA Online UPS with 1 hour backup time	nos	3	105,000.00	315,000.00
	7	Adaptar, Connector, Screw, Tie, Band, Stand, Casing, Socket & other accessories	job	3	85,000.00	255,000.00
	8	Cables (Data Cable Cat-6, Power Cable)	job	1	140,000.00	140,000.00
	9	Installation & Commissioning with Coduit, Cabling, Upvc, Channel, Flexible Pipe & Accessories	job	1	200,000.00	200,000.00
	10	Existing IP Camera Relocation & Setup charge	job	1	1,085,000.00	1,085,000.00
	11	Existing IP Camera & other products removal charge	job	1	115,000.00	115,000.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

12	Existing CC Camera Relocation & Setup Charge	job	1	745,000.00	745,000.00
13	Existing CC Camera & other products removal charge	job	1	145,000.00	145,000.00
14	Central Storage (DESCO Head Office), Customize Software for Synchronizing video & display	job	1	2,000,000.00	2,000,000.00
15	300 MBPS Central Connectivity with Real IP (20 nos)	job	1	3,840,000.00	3,840,000.00
16	Installation Commissioning Training & Maintenance Service for 2 years	job	1	200,000.00	200,000.00
17	Router for all locations	nos	20	5,000.00	100,000.00
Total					<b>15,171,000.00</b>

ANNEXURE - G- 57

<b>Procurement Name</b>	: Procurement of Laptop, Computer & Computer Peripherals under ICT Division				
<b>Procurement Method</b>	: OSTETM/ OTM/RFQ				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 1.47				
<b>Brief Description of Procurement</b>	: Requirement of Computer for various offices of DESCO and to replace the old Computers of DESCO.				
	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	Desktop Computer	nos	150	68,105.00	10,215,750.00
	Laptop	nos	15	86,775.00	1,301,625.00
	UPS (1200VA) Offline	nos	150	5,265.00	789,750.00
	Laser Jet Printer (Duplex & Network)	nos	3	46,639.00	139,917.00
	Laser Jet Printer (Color)	nos	1	44,184.00	44,184.00
	Laser Printer (Normal)	nos	30	8,345.00	250,350.00
	Epson LQ 2180 Dot Matrix printer	nos	2	69,099.00	138,198.00
	Line Printer	nos	1	809,000.00	809,000.00
	Online UPS (2KVA) for Line Printer	nos	4	150,000.00	600,000.00
	Scanner	nos	20	20,000.00	400,000.00
	Total				<b>14,688,774.00</b>

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ANNEXURE - G- 58

Procurement Name	: Procurement of Server(s) under ICT Division				
Procurement Method	: OTM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.60				
Brief Description of Procurement	: Requirement of Server (s) by ICT Division.				
	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	Equipment for Centralized Backup System (16 S & D Division)	nos	L/S	L/S	40,000.00
	Procurement of Backup Server(s)	nos	12	500,000.00	6,000,000.00
	Total				6,040,000.00

ANNEXURE - G- 59

Procurement Name	: Procurement of Networking Equipments & Related Services (carry forwarded)				
Procurement Method	: OTM/RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.03				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	PC & LAN Maintenance for all offices & departments	-	L/S	L/S	1,020,000.00
	LAN Development/Set up cost for S & D Divisions/Offices	-	8	500000	4,000,000.00
	R & M Networking / Communication Equipments	-	L/S	L/S	1,500,000.00
	R & M of Computer/UPS/Printer/Rupnagar MIC Server reloacte	-	L/S	L/S	3,730,000.00
Total				10,250,000.00	

ANNEXURE - G- 60

Procurement Name	: Procurement of Software License & Services		
Procurement Method	: OSTETM/ OTM/RFQ/ DPM		
Source of Fund	: DESCO		
Approving Authority	: DESCO Board/ DESCO Mgt.		
Estimated Cost (Crore Tk)	: 15.72		
Brief Description of Procurement	Tender will be invited lot by lot		
	Lot	Item Description	Total Cost (Tk.)
	1	Software License (Fine report, Intelij Idea, Webstoem, PHPStorm, VSCODE, TOAD)	10,000,000.00
	2	Pre-paid meter oracle software licensee renewal for two years	47,795,006.97
	3	Cloud Service for 1000000 nos Pre-paid meters (TKDES)	11,385,000.00
	4	Symantec Verising Secure Site Pro with EV SSL Certificate for DESCO (for two years)	500,000.00
	5	Service Level Agreement (SLA) for TKDES	79,979,700.00
	6	Service Level Agreement (SLA) for Unified System	3,864,000.00
	7	Service Level Agreement (SLA) for Inventory Management Software (for one year)	3,717,191.00
Total		157,240,897.97	

ANNEXURE - G- 61

Procurement Name	: Procurement of Supply Installation & Commissioning of Centralized Wireless Infrastructure , Microsoft Active Directory, License for Windows OS & 100 CAL		
Procurement Method	: OSTETM		
Source of Fund	: DESCO		
Approving Authority	: DESCO Management		
Estimated Cost (Crore Tk)	: 2.64		
Brief Description of Procurement	Description	Unit Cost (Tk.)	Total Cost (Tk.)
	Supply Installation & Commissioning of Centralized Wireless Infrastructure , Microsoft Active Directory, License for Windows OS & 100 CAL	L/S	26,400,000.00
	Total		26,400,000.00

**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 62**

<b>Procurement Name</b>	: <b>Establishing Master Information Center (MIC) for DESCO</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>71.78</b>				
<b>Brief Description of Procurement</b>	: <b>Establishing Master Information Center (MIC) for DESCO</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Upgradation of Master Information Center (MIC) of DESCO on Turnkey Basis (with Redundant MIC at Aftabnagar)	nos	-	L/S	717,804,885.00
	<b>Total</b>				<b>717,804,885.00</b>

**ANNEXURE - G- 63**

<b>Procurement Name</b>	: <b>Procurement of URL Based Push Pull Query System Integration &amp; SMS Service Maintenance</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <del>7.2</del> <b>Cancelled</b>				
<b>Brief Description of Procurement</b>	: <b>Procurement of URL Based Push Pull Query System Integration &amp; SMS Service Maintenance</b>				
	<b>Item Description</b>	<b>Unit</b>			<b>Total Cost (Tk.)</b>
	Procurement of URL Based Push Pull Query System Integration & SMS Service Maintenance (per month 3000000 sms @0.357) for 02 years			L/S	26,000,000.00

**ANNEXURE - G- 64**

<b>Procurement Name</b>	: <b>Procurement of 33 KV GIS Switchgear (Areva) [carry forwarded with qty &amp; est change]</b>				
<b>Procurement Method</b>	: OSTETM/DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>8.60</b>				
<b>Brief Description of Procurement</b>	: <b>Procurement of 33 KV GIS Switchgear (Areva)</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Procurement of 33 KV GIS Switchgear (Areva) [For Baunia S/S-01, Dharmakot S/S-03, Mirpur DOHS-1-01, Basundhara Grid S/S-02 (to connect ADA S/S & I-block S/S), Total-07 nos]	nos	7	12,285,715.00	86,000,005.00
	<b>Total</b>				<b>86,000,005.00</b>



**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 65**

<b>Procurement Name</b>	: <b>Supply of Annual Report-2021 with Envelop for DESCO.</b>		
<b>Procurement Method</b>	: RFQ/DPM		
<b>Source of Fund</b>	: DESCO		
<b>Approving Authority</b>	: DESCO Management		
<b>Estimated Cost (Crore Tk)</b>	: <b>0.10</b>		
<b>Brief Description of Procurement</b>	: <b>Supply of Annual Report-2020 with Envelop for DESCO.</b>		
	<b>Item Description</b>	<b>Unit</b>	<b>Total Cost (Tk.)</b>
	Annual Report 2021	L/S	1,000,000.00

**ANNEXURE - G- 66**

<b>Procurement Name</b>	: <b>Procurement of Electricity Bill Format, Clearance Certificate and Others</b>				
<b>Procurement Method</b>	: OSTETM/ OTM/RFQ				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>0.97</b>				
<b>Brief Description of Procurement</b>	<b>Lot-1: Bill Formats</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Procurement of Electricity Bill Format (HT/LTI)	Sheets	180,000	2.00	360,000.00
	Procurement of Electricity Bill Format (LT)	Sheets	4,000,000	2.00	8,000,000.00
	Outstanding Bill Format	Sheets	100,000	2.00	200,000.00
	Procurement of Clearance Certificate for the consumers (Full)	Sheets	500,000	1.95	975,000.00
	Procurement of Clearance Certificate for the consumers (Partial)	Sheets	100,000	1.95	195,000.00
	<b>Total</b>				<b>9,730,000.00</b>





## Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

### ANNEXURE - G- 67

Procurement Name	: Procurement of Paper				
Procurement Method	: FCM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.38				
Reasons for procurement	: To meet regular requirement of Paper/Printing Materials for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Paper/Printing Materials for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	A4 Offset Paper- 80gsm	ream	10000	370.00	3,700,000.00
	A4 Offset Yellow Paper-80gsm	ream	300	460.00	138,000.00

### ANNEXURE - G- 68

Procurement Name	: Procurement of Toner for Printers				
Procurement Method	: FCM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.40				
Reasons for procurement	: To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Toner/Cartridge for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner, Ribbon & Cartridge (Printer)	nos	3000	4650.00	13950000.00

### ANNEXURE - G- 69

Procurement Name	: Procurement of Toner for Photocopier (lot-2)				
Procurement Method	: FCM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.12				
Reasons for procurement	: To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Toner/Cartridge for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner (Photocopier)	nos	150	8,000.00	1,200,000.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 70**

<b>Procurement Name</b>	: Procurement of Furniture/Fixture					
<b>Procurement Method</b>	: OTM/RFQ/ DQM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 0.50					
<b>Reasons for procurement</b>	: To meet regular requirement of furniture's by different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.					
<b>Brief Description of Procurement</b>	: <b>Requirement of Furniture/Fixtures for different departments and divisions of DESCO</b>					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Almirah	nos	15	15,000.00	225,000.00
		Book Shelf/Multipurpose Shelf	nos	25	6,000.00	150,000.00
		Officer's Chair	nos	200	L/S	1,000,000.00
		Visitor chair	nos			
		Computer Chair	nos			
		Waiting chair(ops/counter)	nos			
		Chair for training	nos	70	8,000.00	560,000.00
		File Cabinet	nos	50	10,000.00	500,000.00
		File Rack	nos	50	20,000.00	1,000,000.00
		Officer's Table	nos	50	L/S	1,000,000.00
		Computer Table	nos	50		
		Coat Hanger	nos	10	3,000.00	30,000.00
		Sofa	nos	8	50,000.00	400,000.00
		Drawer Unit	nos	20	5,000.00	100,000.00
	Trolley (tea)	nos	5	5,000.00	25,000.00	
	Meter Testing Table for Shahali Division	nos	1	30,000.00	30,000.00	
	Shoe Rack	nos	2	5,000.00	10,000.00	

**ANNEXURE - G- 71**

<b>Procurement Name</b>	: Procurement of Equipment & Others for Office Usage				
<b>Procurement Method</b>	: OTM/RFQ/ DQM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 1.35				
<b>Reasons for procurement</b>	: To meet regular requirement of office Equipment & others by different divisions and departments of DESCO.				

Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22

Brief Description of Procurement	Requirement of Office Equipment & others for different departments and divisions of DESCO			
	Item Description	Unit	Quantity	Total Cost (Tk.)
	Calculator	nos	50	20,000.00
	Fax Machine	nos	5	150,000.00
	Fire Extinguishers	nos	100	500,000.00
	First Aid Box	nos	5	15,000.00
	Fraeze	nos	2	80,000.00
	Metal Detector	nos	5	30,000.00
	Micro Wave Oven	nos	5	80,000.00
	Photocopier	nos	5	1,000,000.00
	Vacuum Cleaner	nos	5	75,000.00
	Water Jar Filter	nos	20	200,000.00
	Mobile Phone	nos	140	2,100,000.00
	PABX	nos	5	1,500,000.00
	Telephone Set	nos	20	30,000.00
	Television	nos	5	500,000.00
	Microphone	nos	2	16,000.00
	Multimedia Projector	nos	4	400,000.00
	Digital Camera	nos	3	150,000.00
	AC 1.5/2.0/3.0/5.0 Ton	nos	50	4,500,000.00
	Air Curtain	nos	5	150,000.00
	Finger Print Attendance Machine	nos	5	350,000.00
	Fan	nos	50	200,000.00
	Water Pump	nos	5	50,000.00
	Room Heater	nos	5	25,000.00
	Shredder Machine	nos	5	50,000.00
	LPG	nos	10	5,000.00
	Tools/Tackles	nos.set	L/S	50,000.00
	Coffee Maker for Secretariat	nos	1	100,000.00
	Water Tank	nos	2	30,000.00
	Video Conferencing System	nos	1	500,000.00
	Barcode Reader	nos	1	30,000.00
	Archway Metal Detector for Administration	nos	1	500,000.00
	Vehicle Mirror for Administration	nos	20	100,000.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

ANNEXURE - G- 72

Procurement Name	: Supply & Installation of Fire Rated Door System for Sub-Stations under DESCO Area (carry forwarded with est change)						
Procurement Method	: OSTETM						
Source of Fund	: DESCO						
Approving Authority	: DESCO Management						
Estimated Cost (Crore Tk)	: 0.52						
Brief Description of Procurement	: Fire Rated Door System						
	<b>Name of Sub Station</b>	<b>Width (Inch)</b>	<b>Height (Inch)</b>	<b>Leaf Type</b>	<b>Quantity (Nos)</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Agargaon-1 33/11 kV s/s	58	116	Double	1	128,662.00	128,662.00
	Agargaon-2 33/11 kV s/s	36	83	Single	1	68,410.00	68,410.00
	Agargaon-2 33/11 kV s/s	54	83	Single	1	128,662.00	128,662.00
	Health Science 33/11 kV s/s	60	96	Double	1	109,500.00	109,500.00
	Shahali SS-II 33/11KV s/s	39	81	Single	1	64,960.00	64,960.00
	Shahali SS-II 33/11KV s/s	77.5	136	Double	1	199,837.00	199,837.00
	Rupnagar Digun 33/11 s/s	56	143	Double	1	153,300.00	153,300.00
	Section-6 33/11 kV s/s	58	131	Double	1	145,087.00	145,087.00
	Section-6 33/11 kV s/s	59	129	Double	1	145,087.00	145,087.00
	Pallobi Mirpur Old 33/11 kV s/s	54	84	Double	1	128,662.00	128,662.00
	Mirpur DOHS-1 s/s	60	84	Double	1	130,524.00	130,524.00
	Mirpur DOHS-2 s/s	58	100	Double	1	109,500.00	109,500.00
	Kafrul 33/11 KV s/s	35	83	Single	1	70,020.00	70,020.00
	Kafrul 33/11 KV s/s	38	90	Single	1	68,410.00	68,410.00
	Dhamalkot 33/11 KV s/s	47	82	Double	1	70,080.00	70,080.00
	Joarshahara 33/11 KV s/s	97	116	Double	1	213,525.00	213,525.00
	Kakoli 33/11 KV s/s	60	117	Double	1	134,137.00	134,137.00
	Baunia 33/11 KV s/s	40	81	Single	1	66,456.00	66,456.00
	Solahati 33/11 KV s/s	64	97	Double	1	117,712.00	117,712.00
	Sector-14 33/11 KV s/s	60	100	Single	1	109,500.00	109,500.00
	Aftabnagar 33/11 kV s/s	41	84	Single	1	70,710.00	70,710.00
	Aftabnagar 33/11 kV s/s	36	84	Single	1	68,410.00	68,410.00
	Gulshan-1 33/11 kV s/s	36	84	Single	1	68,410.00	68,410.00
	Gulshan-2 33/11 kV s/s	69	108	Double	1	142,350.00	142,350.00
	Banani 33/11 KV s/s	36	81	Single	1	64,960.00	64,960.00
	Mohakhali 33/11 s/s	73	96	Double	1	134,137.00	134,137.00
	Centre Point 33/11 kV s/s	79	84	Double	1	142,569.00	142,569.00
	Niketon 33/11 kV s/s	59	157	Double	1	175,200.00	175,200.00
	ADA 33/11 kV s/s	42	82	Single	1	66,456.00	66,456.00
	Purbachal 33/11 kV s/s	47	83	Single	1	70,080.00	70,080.00
	Barua 33/11 s/s	62	98	Double	1	114,975.00	114,975.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

Dakshinkhan 33/11 s/s	58	116	Double	1	128,662.00	128,662.00
Uttara 33/11 kV s/s	56	115	Double	1	123,187.00	123,187.00
Uttara 33/11 kV s/s	58	98	Double	1	106,762.00	106,762.00
CAAB 33/11 kV s/s	40	83	Single	1	70,710.00	70,710.00
CAAB 33/11 kV s/s	42	105	Single	1	85,863.00	85,863.00
Nikunjo 33/11 kV s/s	59	134	Double	1	150,562.00	150,562.00
Nikunjo 33/11 kV s/s	59	83	Double	1	128,662.00	128,662.00
Lakecity 33/11 KV s/s	62	97	Double	1	114,975.00	114,975.00
BSCIC 33/11 KV s/s	39	97	Single	1	71,175.00	71,175.00
Tongi New Grid 33/11 kV s/s	39	97	Single	1	71,175.00	71,175.00
Tongi New Grid 33/11 kV s/s	78	114	Double	1	169,723.00	169,723.00
Basundhara 33/11 kV s/s	39	82	Single	1	64,960.00	64,960.00
Tongi-2 33/11 kv s/s	59	127	Double	1	142,350.00	142,350.00
Tilargati (shataish) s/s	59	100	Double	1	112,237.00	112,237.00
Installation Charges				nos	45	3,500.00
<b>Total</b>						<b>5,178,791.00</b>

**ANNEXURE - G- 73**

<b>Procurement Name</b>	: <b>Supply &amp; Installation of Fire Protection, Detection System for 132/33 KV Grid S/S (carry forwarded with est change)</b>				
<b>Procurement Method</b>	: OSTETM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>4.35</b>				
<b>Brief Description of Procurement</b>	:				
	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk).</b>	<b>Total Cost (Tk)</b>
	Complete Fire Protection, Detection & P/A System for Uttara Sector-18 132/33 KV Grid Substation	job	1	37,300,000.00	37,300,000.00
	Water pump, reserver & related civil works	job	1	6,200,000.00	6,200,000.00
	<b>Total</b>				<b>43,500,000.00</b>

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ANNEXURE - G- 74

Procurement Name	: Procurement of Tools & Equipment (carry forwarded with qty & est change)				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 3.10				
	<i>For Distribution Project &amp; S &amp; D Division:</i>	Unit	Qty	Unit Price	Total Amount
	900.151 Clamp on Digital Meter (Tongi West-01, Monipur-01, Distribution Project-01, Monitoring Cell-01)	nos	4	25,000.00	100,000.00
	Solar System Inspection Kit for Uttara (West) Division	nos	1	100,000.00	100,000.00
	Multimeter for Agargaon Division	nos	1	100,000.00	100,000.00
	900.114 Multivolt Mega Ohm Meter for Tongi West	nos	1	100,000.00	100,000.00
	<b>Sub-total</b>				<b>400,000.00</b>
	<i>For MVSSM Division:</i>				
	Portable Hydraulic Punch Machine (upto 800 mm)	nos	2	250,000.00	500,000.00
	Adjustable Cable Stripper (upto 800 mm)	nos	2	175,000.00	350,000.00
	Heat Shrink Burner with cylinder	nos	2	65,000.00	130,000.00
	Single Wheel Measuring Roller	nos	2	15,000.00	30,000.00
	Digital Oscilloscope	nos	1	100,000.00	100,000.00
	Cable Fault Locator Machine for MVSSM	nos	2	14,500,000.00	29,000,000.00
	SF6 Gas Cylinder for GIS	nos	2	250,000.00	500,000.00
	<b>Sub Total</b>				<b>30,610,000.00</b>

ANNEXURE - G- 75

Procurement Name	: Conversion of 5000 HT/LTCT Meter to Online Meter Reading Collection with Software				
Procurement Method	: OSTETM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 3.55				
Brief Description of Procurement	: Conversion of 5000 HT/LTCT Meter to Online Meter Reading Collection with Software				
	Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk)
	Modem	nos	5000	5,500.00	27,500,000.00
	Software	nos	1	8,000,000.00	8,000,000.00
	<b>Total</b>				<b>35,500,000.00</b>

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 76**

<b>Procurement Name</b>	: Procurement of 25250 Smart Pre-paid meter (for East Zone-1)				
<b>Procurement Method</b>	: DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 13.80				
<b>Brief Description of Procurement</b>	: Procurement of Smart 25000 Pre-paid meter				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	LTCT Pre-paid Meter	nos	250	60,000.00	15,000,000.00
	Single Phase Pre-paid Meter	nos	24000	4,500.00	108,000,000.00
	Three Phase pre-paid meter	nos	1000	15,000.00	15,000,000.00

**ANNEXURE - G- 77**

<b>Procurement Name</b>	: Procurement of 25250 Smart Pre-paid meter (for West zone-1)				
<b>Procurement Method</b>	: DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 13.80				
<b>Brief Description of Procurement</b>	: Procurement of 50000 Pre-paid meter				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	LTCT Pre-paid Meter	nos	250	60,000.00	15,000,000.00
	Single Phase Pre-paid Meter	nos	24000	4,500.00	108,000,000.00
	Three Phase pre-paid meter	nos	1000	15,000.00	15,000,000.00

**ANNEXURE - G- 78**

<b>Procurement Name</b>	: Procurement of 25250 Smart Pre-paid meter (For East Zone-2)				
<b>Procurement Method</b>	: DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 13.80				
<b>Brief Description of Procurement</b>	: Procurement of 50000 Pre-paid meter				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	LTCT Pre-paid Meter	nos	250	60,000.00	15,000,000.00
	Single Phase Pre-paid Meter	nos	24000	4,500.00	108,000,000.00
	Three Phase pre-paid meter	nos	1000	15,000.00	15,000,000.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 79**

<b>Procurement Name</b>	: Procurement of 25250 Smart Pre-paid meter (For East Zone-2)				
<b>Procurement Method</b>	: DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: 13.80				
<b>Brief Description of Procurement</b>	: Procurement of 50000 Pre-paid meter				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	LTCT Pre-paid Meter	nos	250	60,000.00	15,000,000.00
	Single Phase Pre-paid Meter	nos	24000	4,500.00	108,000,000.00
	Three Phase pre-paid meter	nos	1000	15,000.00	15,000,000.00

**ANNEXURE - G- 80**

<b>Procurement Name</b>	: Procurement of Miscellenous Printing Stationaries				
<b>Procurement Method</b>	: OTM/FCM/RFQ				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 0.58				
	Printing Materials for Administration Division	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Log book of Car	100 pages/book	250	165	41250
	Later head pad (Bangla)	100 pages/book	215	150	32250
	Later head pad (English)	100 pages/book	205	150	30750
	Leave Book	50 form * 3	310	175	54250
	Meter test report book	100 pages/book	500	85	42500
	Meter report book	100 pages/book	250	84	21000
	Meter sealing fromate book	100 pages/book	110	85	9350
	Notice Book	100 pages/book	185	85	15725
	DC/RC book	100 pages/book	735	76	55860
	Seal breaking order book	100 pages/book	60	98	5880
	New connection contract book	100 pages/book	224	98	21952
	Gate pass book	100 pages/book	120	250	30000
	Medical book	100 pages/book	185	140	25900
	Envelop with Desco monogram	1 sheet	24000	1.3	31200
	File	1 sheet	7100	21.8	154780
	Customer File L.T	1 sheet	35750	5.29	189117.5
	Customer File L.T.I	1 sheet	6900	23.8	164220
	Customer File H.T	1 sheet	2800	14.5	40600
	Receiving Register	100 pages/book	125	328	41000

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

Dispatch Register	200 pages/book	95	328	31160
Complain Register	200 pages/book	75	360	27000
New Connection Register	200 pages/book	75	360	27000
One Point Customer Care Register	200 pages/book	80	360	28800
Power Interruption register	200 pages/book	100	360	36000
Shift register	200 pages/book	150	360	54000
Load shedding register	200 pages/book	80	360	28800
Stock register	200 pages/book	90	360	32400
Visitor register (Type-A)	200 pages/book	100	360	36000
Visitor register (Type-B)	100 pages/book	100	360	36000
Key Register	200 pages/book	65	340	22100
Car Movement Register	200 pages/book	120	340	40800
Meter Card L.T	1 sheet	273000	2.3	627900
Meter Card L.T.I	1 sheet	11300	2.75	31075
Meter Card H.T	1 sheet	4500	2.75	12375
Meter Reading sheet L.T.I/H.T	1 sheet	12000	300	3600000
A4 Kham	-	5000	4	20000
Maintenance Register	200 pages/book	7	400	2800
Load Register	100 pages/book	80	1500	120000
<b>Total</b>				<b>5,821,794.50</b>

**ANNEXURE - G- 81**

<b>Procurement Name</b>	: <b>Procurement of Uniforms for Employees</b>				
<b>Procurement Method</b>	: OTM/RFQ				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: 0.30				
<b>Brief Description of Procurement</b>	: <b>Procurement of Uniforms for Employees</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Official uniform, (Lineman=17, Asstt Lineman=23, electrician=1, Office Support Staff=73, Messmger=46, Drivers=47, Lineman Mate/	set	500	2200.000	1,100,000.00
	Official uniform (daily basis + Master Role)	set	226	2,200.00	497,200.00
	Desco's own security uniform, shoes & liveries	set	198	4,400.00	871,200.00
	Shoes (only for permanent employees)	set	250	2,200.00	550,000.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - G- 82**

<b>Procurement Name</b>	: <b>Contact Center service for managing information, enquiries and complaints from the customers of DESCO</b>				
<b>Procurement Method</b>	: OTM/DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>3.90</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Total Price in Taka</b>
	Contact Center service for managing information, enquiries and complaints from the customers of DESCO	nos.	1	39,042,775.00	39,042,775.00
	<b>Total</b>				<b>39,042,775.00</b>

**ANNEXURE - G- 83**

<b>Procurement Name</b>	: <b>Procurement of Service cable(4X16&amp; 4x35 sqmm)</b>				
<b>Procurement Method</b>	: DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Management				
<b>Estimated Cost (Crore Tk)</b>	: <b>3.96</b>				
<b>Brief Description of Procurement</b>	: <b>Procurement of Service cable(4X16&amp; 4x35 sqmm)</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	Self-supported Quadruplex Cable (4X16 mmsq)	km	24	824992.32	19799815.68
	Self-supported Quadruplex Cable (4X35 mmsq)	km	12	1689648.89	20275786.68
	<b>Overall Discount (Tk.)</b>				<b>-500000</b>
	<b>Total amount after negotiation including all kinds of duties, VAT &amp; Taxes (Tk.)</b>				<b>39575602.36</b>

**ANNEXURE - G- 84**

<b>Procurement Name</b>	: <b>Procurement of Service Cable</b>				
<b>Procurement Method</b>	: OTM / DPM				
<b>Source of Fund</b>	: DESCO				
<b>Approving Authority</b>	: DESCO Board				
<b>Estimated Cost (Crore Tk)</b>	: <b>10.41</b>				
<b>Reasons for procurement</b>	: <b>To meet the routine requirements of S&amp;D Divisions</b>				
<b>Brief Description of Procurement</b>	: <b>To meet the regular demand of S &amp; D Divisions</b>				
	<b>Item Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	150.102 Self Supported Duplex (2x6mmsq)	km	70	152474	10,673,180.00
	150.104 Quadruplex Cable (4x10mmsq)	km	35	619055	21,666,925.00
	150.105 Quadruplex Cable (4x16mmsq)	km	25	952718	23,817,950.00
	150.106 Quadruplex Cables (4x25mmsq)	km	16	1481238	23,699,808.00
	150.135 Quadruplex Cables (4x35mmsq)	km	12	2022090	24,265,080.00

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ANNEXURE - W- 1

Procurement Name	:	Misc. Renovation/Repair/Re-decoration of different S & D Offices/Substations/Grid under D & MW Division.
Procurement Method	:	OTM/RFQ
Source of Fund	:	DESCO
Approving Authority	:	DESCO Management
Estimated Cost (Crore Tk)	:	1.25
Brief Description of Procurement	:	Misc. Renovation/Repair/Re-decoration of different S & D Offices/Substations/Grid under D & MW Division.

ANNEXURE - W- 2

Procurement Name	:	Vertical Extension of diyabari 33/11 kV substation control building (2nd to 5th floor) utara 3rd phase
Procurement Method	:	OSTETM
Source of Fund	:	DESCO
Approving Authority	:	DESCO Management
Estimated Cost (Crore Tk)	:	3.694
Brief Description of Procurement	:	Vertical Extension of diyabari 33/11 kV substation control building (2nd to 5th floor) utara 3rd phase

ANNEXURE - W- 3

Procurement Name	:	Construction of Complain Center & Bank Booth at Agargaon Substation-1		
Procurement Method	:	OTM		
Source of Fund	:	DESCO		
Approving Authority	:	DESCO Management		
Estimated Cost (Crore Tk)	:	0.30		
		<b>Description</b>	<b>Job</b>	<b>Unit Rate</b>
		Construction of Complain Center & Bank Booth at Agargaon Substation-1	1	3000000
				<b>Total</b>
				3,000,000.00

ANNEXURE - W- 4

Procurement Name	: Construction of two field floor soling & boundary wall at Uttara Sector-18, Uttara 3rd Phase for Sub-store				
Procurement Method	: OTM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.40				
Brief Description of Procurement	Tender will be invited lot by lot				
	Lot	Item Description	Job	Unit Rate	Total
	1	Construction of two field floor soling at Uttara Sector-18, Uttara 3rd Phase for Sub-store (one is 14400 sqft & another 28000 sqft)	1	10000000	10,000,000.00
2	Construction of boundary wall at Uttara Sector-18, Uttara 3rd Phase for Sub-store (one is 14400 sqft & another 28000 sqft)	1	4000000	4,000,000.00	

ANNEXURE - W- 5

Procurement Name	: Procurement of Maintenance of Substations (MSS) Services			
Procurement Method	: OSTETM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Board			
Estimated Cost (Crore Tk)	: 19.00			
Reasons for procurement	: To meet regular requirement of Substations Maintenance under different Divisions of DESCO.			
Brief Description of Procurement	: Procurement of Works and Services of Line & Equipment Maintenance (LEM) for different S&D Divisions for a period of 3 (three) years			

ANNEXURE - W- 6

Procurement Name	: Construction of Store at Dakshinkhan Substation for Dakshinkhan S & D Division				
Procurement Method	: OTM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.05				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Construction of Store at Dakshinkhan Substation for Dakshinkhan S & D Division	job	1	500000.00	500000.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - W- 7**

<b>Procurement Name</b>	: Re-construction of boundary wall, complain center & watch tower at Tongi-2 S/S of Tongi West Division.			
<b>Procurement Method</b>	: OTM			
<b>Source of Fund</b>	: DESCO			
<b>Approving Authority</b>	: DESCO Management			
<b>Estimated Cost (Crore Tk)</b>	: 0.40			
	<b>Description</b>	<b>Job</b>	<b>Unit Rate</b>	<b>Total</b>
	Re-construction of boundary wall, complain center & watch tower at Tongi-2 S/S of Tongi West Division.	1	4000000	4000000.00

**ANNEXURE - W- 8**

<b>Procurement Name</b>	: Construction of 02 nos Watch Tower & related works at SS-2 Substation of Shah Ali Division			
<b>Procurement Method</b>	: OTM			
<b>Source of Fund</b>	: DESCO			
<b>Approving Authority</b>	: DESCO Management			
<b>Estimated Cost (Crore Tk)</b>	: 0.18			
	<b>Item Description</b>	<b>Job</b>	<b>Unit Rate</b>	<b>Total</b>
	Construction of 02 nos Watch Tower & related works at SS-2 Sub	1	1800000	1800000.00

**ANNEXURE - W- 9**

<b>Procurement Name</b>	: Fencing Work Over Boundary Wall at Uttara 132/33/11 KV Grid S/S			
<b>Procurement Method</b>	: OTM			
<b>Source of Fund</b>	: DESCO			
<b>Approving Authority</b>	: DESCO Management			
<b>Estimated Cost (Crore Tk)</b>	: 0.07			
	<b>Item Description</b>	<b>Job</b>	<b>Unit Rate</b>	<b>Total</b>
	Fencing Work Over Boundary Wall at Uttara 132/33/11 KV Grid S/S	1	690000	690000.00

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ANNEXURE - W- 10

Procurement Name	: Construction of Two Watch Tower at Uttara 132/33/11 KV Grid S/S			
Procurement Method	: OTM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Management			
Estimated Cost (Crore Tk)	: 0.13			
	<b>Item Description</b>	<b>Job</b>	<b>Unit Rate</b>	<b>Total</b>
	Construction of Two Watch Tower at Uttara 132/33/11 KV Grid S/S	1	1250000	1250000.00

ANNEXURE - W- 11

Procurement Name	: Burbed Fencing Works at Central Store			
Procurement Method	: OTM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Management			
Estimated Cost (Crore Tk)	: 0.08			
	<b>Item Description</b>	<b>Job</b>	<b>Unit Rate</b>	<b>Total</b>
	Burbed Fencing Works at Central Store	1	808020	808020.00

ANNEXURE - W- 12

Procurement Name	: Construction of Boundary Wall at Uttara 3rd Phase/Prohornton City/Police Housing Society			
Procurement Method	: OTM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Management			
Estimated Cost (Crore Tk)	: 1.00			
	<b>Item Description</b>	<b>Job</b>	<b>Unit Rate</b>	<b>Total</b>
	Construction of Boundary Wall at Uttara 3rd Phase/Prohornton City/Police Housing Society	1	10000000	10000000.00

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE - W- 13**

<b>Procurement Name</b>	: Procurement of Works and Services for Construction of O/H Lines & Installation of Transformer.	
<b>Procurement Method</b>	: OSTETM	
<b>Source of Fund</b>	: DESCO	
<b>Approving Authority</b>	: DESCO Board	
<b>Estimated Cost (Crore Tk)</b>	: 38.00	
	<b>Procurement of Works and Services for Construction of O/H Lines &amp; Installation of Transformer.</b>	
	<b>Description</b>	<b>Total</b>
	O/H line construction along with Distribution Equipment	380,000,000.00

**ANNEXURE - W- 14**

<b>Procurement Name</b>	: Procurement of Small Scale Construction Works (Mini Contractor)					
<b>Procurement Method</b>	: OTM					
<b>Source of Fund</b>	: DESCO					
<b>Approving Authority</b>	: DESCO Management					
<b>Estimated Cost (Crore Tk)</b>	: 4.00					
	Tender will be invited lot by lot					
<b>Brief Description of Procurement</b>	<b>Lot No</b>	<b>Description</b>	<b>Unit</b>	<b>Qty</b>	<b>Unit Price (Tk)</b>	<b>Total Price (Tk)</b>
	1	Procurement of Small Scale Construction Works on Overhead Line (East Zone-1)	job	1	10,000,000.00	10,000,000.00
	2	Procurement of Small Scale Construction Works on Overhead Line (East Zone-2)	job	1	10,000,000.00	10,000,000.00
	3	Procurement of Small Scale Construction Works on Overhead Line (West Zone-1)	job	1	10,000,000.00	10,000,000.00
	4	Procurement of Small Scale Construction Works on Overhead Line (West Zone-2)	job	1	10,000,000.00	10,000,000.00

**ANNEXURE - W- 15**

<b>Procurement Name</b>	: Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying	
<b>Procurement Method</b>	: OSTETM	
<b>Source of Fund</b>	: DESCO	
<b>Approving Authority</b>	: DESCO Board	
<b>Estimated Cost (Crore Tk)</b>	: 76.00	
<b>Brief Description of Procurement</b>	Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying	



Lot	Description	Total
1	Lot-1: 33KV and 11KV U/G Cable Laying (Development)- [33 KV- 61 km & 11KV- 148 km, Total (approx)- 209 km]	520,000,000.00
2	Lot-2: 33KV and 11KV U/G Cable Laying (Deposit)- [33 KV- 4.00 km & 11KV- 92 km, Total (approx)- 96 km]	240,000,000.00

ANNEXURE - W- 16

Procurement Name	: Boundary Wall of 42 katha land at Sector-16G, Uttara 3rd Phase	
Procurement Method	: OTM	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: 0.39	
	Description	Total
	Boundary Wall of 42 katha land at Sector-16G, Uttara 3rd Phase	3,858,648.00

ANNEXURE - W- 17

Procurement Name	: Construction of Steel Structure Watch Tower at TSS Field Auchpara Tongi	
Procurement Method	: RFQ	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: 0.03	
	Description	Total
	Construction of Steel Structure Watch Tower at TSS Field Auchpara Tongi	300,000.00

ANNEXURE - S- 1

Procurement Name	: Consultancy Firm recruitment for Miscellaneous Civil works under Development and Meter Plant Division [carry forwarded]	
Procurement Method	: RFQ	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: 0.10	
Reasons for procurement	: Requirement of Consultancy Services for Miscellaneous Civil works	
Brief Description of Procurement	: Consultancy Firm recruitment for Miscellaneous Civil works under Development and Meter Plant Division	

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

**ANNEXURE- S- 2**

<b>Procurement Name</b>	: <b>Software Upgradation, Integration &amp; Innovation</b>						
<b>Procurement Method</b>	: <b>QCBS/FBS</b>						
<b>Source of Fund</b>	: <b>DESCO</b>						
<b>Approving Authority</b>	: <b>DESCO Management</b>						
<b>Estimated Cost (Crore Tk)</b>	: <b>1.00</b>						
<b>Reasons for procurement</b>	: <b>To strengthen IT facilities within DESCO Premises.</b>						
<b>Brief Description of Procurement</b>	<b>Item Description</b>			<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost (Tk.)</b>	<b>Total Cost (Tk.)</b>
	ICT Innovation Project (e-Auction & others if any)			-	-	L/S	8,000,000.00
	Software Development, Upgradation & Integration (post paid, pre paid, bill print & others)			-	-	L/S	2,000,000.00
	<b>Total</b>						<b>10,000,000.00</b>

**ANNEXURE - S- 3**

<b>Procurement Name</b>	: <b>Consultancy Services for Distribution Network under P &amp; D Division</b>				
<b>Procurement Method</b>	: <b>OTM/RFQ</b>				
<b>Source of Fund</b>	: <b>DESCO</b>				
<b>Approving Authority</b>	: <b>DESCO Management</b>				
<b>Estimated Cost (Crore Tk)</b>	: <b>0.20</b>				
<b>Brief Description of Procurement</b>	: <b>Consultancy Services for Distribution Network under P &amp; D Division</b>				
	<b>Item Description</b>		<b>Nos</b>	<b>Unit Rate</b>	<b>Total</b>
	Consultancy Services for Distribution Network under P & D Division (03 nos O/H & 01 no U/G line)		4	500,000.00	2,000,000.00

**ANNEXURE - S- 4**

<b>Procurement Name</b>	: <b>Hiring Transport Services (Sedan Car) Lot-1</b>					
<b>Procurement Method</b>	: <b>OSTETM</b>					
<b>Source of Fund</b>	: <b>DESCO</b>					
<b>Approving Authority</b>	: <b>DESCO Board</b>					
<b>Estimated Cost (Crore Tk)</b>	: <b>7.16</b>					
<b>Brief Description of Procurement</b>	: <b>Hiring Transport Services (Sedan Car) Lot-1</b>					
	<b>Description</b>		<b>Nos</b>	<b>Rate</b>	<b>for one month</b>	<b>for 24 months</b>
	Hiring Transport Services (Sedan Car) Lot-1		42	71000	2,982,000.00	71,568,000.00

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ANNEXURE - S- 5

Procurement Name	: Hiring Transport Services (Sedan Car) Lot-2				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 5.79				
Brief Description of Procurement	: Hiring Transport Services (Sedan Car) Lot-2				
	Description	Nos	Rate	for one month	for 24 months
	Hiring Transport Services (Sedan Car) Lot-2	34	71000	2,414,000.00	57,936,000.00

ANNEXURE - S- 6

Procurement Name	: Hiring Transport Services (Microbus)				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 6.48				
Brief Description of Procurement	: Hiring Transport Services (Microbus)				
	Description	Nos	Rate	for one month	for 24 months
	Hiring Transport Services (Microbus)	38	71000	2,698,000.00	64,752,000.00

ANNEXURE - S- 7

Procurement Name	: Procurement of Cleaning Services				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 3.36				
Brief Description of Procurement	: Procurement of Cleaning Services				
	Description	Nos	Rate	for one month	for 24 months
	Salary	70	15,000.00	1,050,000.00	25,200,000.00
	Festival Bonus (02 nos)	70	15,000.00	-	2,100,000.00
	Fixed & others cost	-	-	262,500.00	6,300,000.00

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ANNEXURE - S- 8

Procurement Name	: Procurement of Security Services				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 14.00				
Brief Description of Procurement	: Tender will be invited lot by lot				
	Lot	Description	Nos	Rate	
	1	Security Services for Uttara Zone (Awarded)	124	14,987	for one month
	2	Security Services for Mirpur Zone (Awarded)	122	15,710	for 24 months
	3	Security Services for Gulshan Zone	122	16,872	

ANNEXURE - S- 9

Procurement Name	: Consultancy Services for Fire Protection		
Procurement Method	: QCBS/FBS		
Source of Fund	: DESCO		
Approving Authority	: DESCO Management		
Estimated Cost (Crore Tk)	: 0.30		
Brief Description of Procurement	: Consultancy Services for Fire Protection		
	Item Description	Unit Rate	Total
	Consultancy Services for Fire Protection	L/S	3,000,000.00

ANNEXURE - S- 10

Procurement Name	: Procurement of DESCO Branding Services		
Procurement Method	: OSTETM/DPM		
Source of Fund	: DESCO		
Approving Authority	: DESCO Management		
Estimated Cost (Crore Tk)	: 0.50		
Brief Description of Procurement	: Procurement of DESCO Branding Services		
	Item Description	Unit Rate	Total
	Procurement of DESCO Branding Services	L/S	5,000,000.00







ANNEXURE- S- 11

Procurement Name	: Design & Development of software for Automation of Banking Reconciliation				
Procurement Method	: QCBS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 2.50				
Reasons for procurement	: To strengthen IT facilities within DESCO Premises.				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Design & Development of software for Automation of Banking Reconciliation	nos	1	L/S	25,000,000.00
	Total				25,000,000.00

ANNEXURE - S- 12

Procurement Name	: Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building				
Procurement Method	: QCBS/FBS/SSS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 3.44				
Brief Description of Procurement	: Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building				

ANNEXURE - M- 1

Procurement Name	: Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)				
Procurement Method	: Any methode				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board/ DESCO Mgt.				
Estimated Cost (Crore Tk)	: 3.00				
Brief Description of Procurement	: Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)				

ANNEXURE - M- 2

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**Details of Procurement Package against Revised APP 2021-22 for the FY 2021-22**

Procurement Name	:	Emergency Fund (Such as Disaster Management etc.)
Procurement Method	:	Any methode
Source of Fund	:	DESCO
Approving Authority	:	DESCO Board/ DESCO Mgt.
Estimated Cost (Crore Tk)	:	2.00
Brief Description of Procurement	:	Emergency Fund (Such as Disaster Management etc.)

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DESCO's own fund/ Foreign Aided (ADB/JICA  
etc)/GoB Projects

**Foreign Aided/GoB Projects (Funded by ADB/JICA/GoB)**

Project Name	Category	Description	Amount in CrTk	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Source of Fund
Installation of Supervisory Control and Data Acquisition (SCADA) system in DESCO area	Goods	System Materials	0.82	0.82	-	DESCO
		Road Cutting	4.00	4.00	-	
		SUV/Jeep (01 no)	0.95	0.95	-	
		Pickup	0.55	0.55	-	
		Motorcycle (4 nos)	0.06	0.06	-	
		Furniture & Fixture	0.09	0.09	-	
		Office Equipment	0.19	0.19	-	
		Communication Equipment	0.40	0.40	-	
		Computer & Peripherals	0.06	0.06	-	
		Printing Stationary	0.08	0.08	-	
<b>Total Amount in MTK</b>			<b>7.19</b>	<b>7.19</b>	<b>-</b>	<b>-</b>
Construction of 132/33 KV Underground Substation (Gulshan)	Goods	Furniture & Fixture	0.02	0.02	-	DESCO
		Office Equipment	0.11	0.11	-	
		Computer & Peripherals	0.02	0.02	-	
		SUV/Jeep (01 no)	0.95	0.95	-	
		Motorcycle (2 nos)	0.04	0.04	-	
		Printing Stationary	0.01	0.01	-	
		Construction of 132/33/11 KV Underground Grid Substation	515.00	70.00	445.00	JICA
CD/VAT	180.25	-	180.25	GoB		
<b>Total Amount in MTK</b>			<b>696.40</b>	<b>71.15</b>	<b>625.25</b>	<b>-</b>
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	Goods	Furniture & Fixture	0.004	0.004	-	DESCO
		Office Equipment	0.03	0.03	-	
		Computer & Peripherals	0.03	0.03	-	
		Pickup (1 no)	0.60	0.60	-	
		Motorcycle (3 nos)	0.06	0.06	-	
		Air conditioner	0.01	0.01	-	
		Printing Stationary	0.01	0.01	-	
		Training	0.24	0.24	-	
		Supply & Installation of Two Lac Smart Prepaid Meter	130.00	65.00	65.00	
		Miscellaneous Capital Expenditure	1.00	1.00	-	
CD/VAT	45.50	22.75	22.75			
<b>Total Amount in CrTk</b>			<b>177.48</b>	<b>89.73</b>	<b>87.75</b>	<b>-</b>
<b>Grand Total in CrTk</b>			<b>881.06</b>	<b>168.06</b>	<b>713.00</b>	<b>-</b>

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**Foreign Aided/GoB Projects (Funded by ADB/JICA/GoB)**

**Foreign Aided Project/GoB Cost Summary (Project wise):**

Project Name	Amount in CrTk	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Remarks
Installation of Supervisory Control and Data Acquisition (SCADA) system in DESCO area	7.19	7.19	-	-
Construction of 132/33 KV Underground Substation (Gulshan)	696.40	71.15	625.25	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	177.48	89.73	87.75	-
<b>Total (Project Cost)</b>	<b>881.06</b>	<b>168.06</b>	<b>713.00</b>	-

**Foreign Aided/GoB Project Cost Summary (Fund wise):**

Project Name	DESCO's Own Fund	PA Fund	GOB Fund	Remarks
Installation of Supervisory Control and Data Acquisition (SCADA) system in DESCO area	7.19	-	-	-
Construction of 132/33 KV Underground Substation (Gulshan)	1.15	515.00	180.25	-
Supply & Installation of 02 (Two) Lac Smart Pre-paid Meter in DESCO area	0.98	-	176.50	-
<b>Total (Project Cost)</b>	<b>9.31</b>	<b>515.00</b>	<b>356.75</b>	-

**Foreign Aided/GoB Project Cost Summary (Category wise):**

Item Category	Total Amount in CrTk	Budget Provision in FY 2021-22	Budget Provision after FY 2021-22	Remarks
Goods & Related Services	881.06	168.06	713.00	-
Works & Physical Services	-	-	-	-
Services	-	-	-	-
Miscellaneous	-	-	-	-
<b>Total</b>	<b>881.06</b>	<b>168.06</b>	<b>713.00</b>	-



