



Revised Annual Procurement Plan 2023-24 Dhaka Electric Supply Co. Ltd. (DESCO)

Approved in the 475th Board Meeting of DESCO on 27/01/2024

Final

Revised Annual Procurement Plan, 2023-24 of DESCO for the Financial Year 2023-24 has been estimated as follows:

DESCO'S Own Fund in CrTk:

Item Description	No. of Packages	Total Amount in CrTk	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Goods & Related Services	66	848.33	420.15	428.18	-
Works & Physical Services	17	487.11	53.00	434.11	-
Services	7	34.41	1.72	32.69	-
Miscellaneous	2	15.00	15.00	0.00	-
Total	92	1,384.85	489.87	894.98	-

Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIIB/JICA etc.):

Project Name	Total Amount in CrTk	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	2,272.48	858.09	1,414.38	* Budgetary Provision for FY 2022-23 : Tk 10.02 Cr.
Construction of 132/33 KV Underground Substation (Gulshan) [Funded by JICA, GoB & DESCO]	950.97	88.18	862.79	* Tk 69.41 Cr. has already been used
Supply & Installation of 03 (Three) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	178.90	178.90	-	-
Total (Project Cost)	3,402.35	1,125.17	2,277.18	-

Engr. A.K.M Mahiuddin
Executive Director (Procurement), DESCO

Kh Zoherul Islam
Executive Director (F&A Addl Ck), DESCO

Engr. Md. Zakir Hossain
Executive Director (Operation), DESCO

Kh Zoherul Islam
Executive Director (MR), DESCO

Engr. Jagodish Chandra Mondol
Executive Director (Engineering), DESCO

Engr. Md. Kausar Ameen
Managing Director, DESCO

EXECUTIVE SUMMARY

1.0 Preface

Revised Annual Procurement Plan, 2023-24 of DESCO for the Financial Year 2023-24 aims to operate procurement function in accordance with best practice as outlined in Public Procurement Act-2006, Public Procurement Regulation-2008, Procurement Guideline of DESCO and supports effective value for money purchasing while ensuring probity and accountability. It will draw early attention to potential procurement opportunities through a Strategic Procurement Outlook Statement, supported by details of planned procurements.

2.0 Purpose

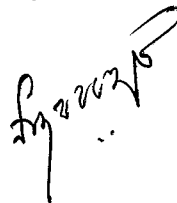
The purpose of Revised Annual Procurement Plan 2023-24 is to provide information about the purchase of goods and services, type of procurement method, source of fund, estimated cost of the procurement, expected time for tender float, tender evaluation, tentative time schedule for completion of contract and some other graphical presentation of procurement process beforehand the actual procurement.

3.0 Objectives

The objectives of the Revised APP 2023-24 are shown below:

- To assess demand of Goods, Works & Services and Miscellaneous items for FY: 2023-24 of DESCO
- To determine the types of item(s) to be procured during the FY 2023-24 and related time bound proceedings in order to ensure a consistent approach across the Company.
- To describe the proposed procurement item(s) in details to ensure that it's properly understood and easy to use.
- Facilitate in updating Annual Budget of the Company.

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4.0 Basis for preparation of the Annual Procurement Plan 2023-24

During preparation of the Revised APP 2023-24, the followings have been taken into consideration:

- o New Package/ Requirement
- o Cancelled Packages
- o Quantity & Estimate Change of Existing Packages
- o Re-Scheduling of Existing Packages
- o Merger of Packages

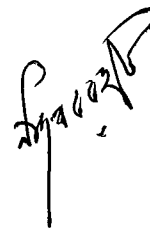
5.0 Source of Fund

Expenses pertaining to the Revised APP 2023-24 will come from DESCO's own fund. The total costs against the Revised APP 2023-24 has been estimated as

DESCO'S Own Fund (New for FY: 2023-24):

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Goods & Related Services	42	177.35	56.33	121.02	-
Works & Physical Services	12	192.89	18.24	174.65	-
Services	5	28.91	1.07	27.84	-
Miscellaneous	2	15.00	15.00	0.00	-
Total	61	414.15	90.64	323.51	-

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DESCO'S Own Fund (Carry forwarded from APP 22-23):

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Goods & Related Services	24	670.98	363.82	307.16	
Works & Physical Services	5	294.22	34.76	259.46	
Services	2	5.50	0.65	4.85	
Miscellaneous	0	-	-	-	
Total	31	970.70	399.23	571.47	

DESCO'S Own Fund (New & Carry forwarded):

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Goods & Related Services	66	848.33	420.15	428.18	-
Works & Physical Services	17	487.11	53.00	434.11	-
Services	7	34.41	1.72	32.69	-
Miscellaneous	2	15.00	15.00	0.00	-
Total	92	1,384.85	489.87	894.98	-

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Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIIB/JICA etc.):

Project Name	Total Amount in CrTk	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	2,272.48	858.09	1,414.38	-
Construction of 132/33 KV Underground Substation (Gulshan) [Funded by JICA, GoB & DESCO]	950.97	88.18	862.79	-
Supply & Installation of 03 (Three) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	178.90	178.90	-	-
Total (Project Cost)	3,402.35	1,125.17	2,277.18	-

6.0 Completion Period

Procurement proceedings of some packages will be completed by the end of the FY 2023-24 and some packages require completion period beyond the FY 2023-24 which are mentioned in relevant Column of Description Pages.

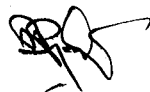
7.0 General Guidelines for Annual Procurement Plan 2023-24

7.1 The Revised Annual Procurement Plan 2023-24 sets out the procurement program for the FY 2023-24 and acquaint all concerned regarding procurement opportunities as well as sourcing procedures.

7.2 Revised Annual Procurement Plan 2023-24 includes:

- Procurement for goods, works and services that need to be procured where the scope has already been determined.
- Procurement for goods, works and services that will need to be retendered.
- Procurement for goods, works and services that will be considered as a future option and procurement is likely but scope is currently uncertain.

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-Similar items have been clustered into 3(three) main categories namely Goods, Works & Service.

7.3 Proceedings of certain procurement items listed in the Revised APP 2023-24 may not take place in the year under consideration.

Item(s) may require to be dropped due to change in scope of its appropriateness. Likewise, new item(s) may be required to be added due to placement of funds from other sources to meet exigencies, advent of new procurement opportunities if necessary.

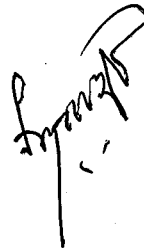
7.4 Material Planning & Store Division will monitor & review the Revised APP 2023-24 (if necessary). Procurement, Inspection & Testing Division will help in this regard.

7.5 Procurement under DESCO's own fund will be carried out by the P. I & T Division and Procurement under PA fund will be carried by the concerned PD Office.

7.6 Price Estimation:

- In General items which are included in goods, the price estimate of these items are taken 5-10% higher from the price list supplied from the accounts division.
- For few items actual price taken from last purchased order.
- For some items estimated price has been taken from Present market and as referred by the concerned divisions.
- For works and service related items price estimate taken from the price given by the respective department or division.
- The items which are carry forwarded from the FY 2022-23, the price estimate were changed or remain unchanged after discussion.

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Comprehensive Description of
Revised APP 2023-24 for the FY 2023-24

Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
Goods & Related Services																		
1	G 1	Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-1) [carry forward from G2 with estimate change]	Planned	OSTETM	e-GP	DESCO Board	12.90	Planned Dates	21-Oct-23	4-Dec-23	10-Jan-24	7-Feb-24	14-Feb-24	13-Mar-24	9-Sep-24	324	-	12.90
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
2	G 2 & 3	Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-2) [new]	Planned	OSTETM	e-GP	DESCO Board	12.90	Planned Dates	7-Mar-24	20-Apr-24	27-May-24	24-Jun-24	1-Jul-24	29-Jul-24	25-Jan-25	324	-	12.90
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
3	G 4	Procurement of 400V CT Operated Net Metering Unit (lot-1) [carry forward from G3 with estimate change]	Planned	OSTETM	e-GP	DESCO Board	6.18	Planned Dates	21-Aug-23	4-Oct-23	10-Nov-23	8-Dec-23	15-Dec-23	12-Jan-24	10-Jul-24	324	-	6.18
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
4	G 5	Procurement of 400V CT Operated Net Metering Unit (lot-2) [new]	Planned	OSTETM	e-GP	DESCO Board	5.85	Planned Dates	4-Apr-24	18-May-24	24-Jun-24	22-Jul-24	29-Jul-24	26-Aug-24	22-Feb-25	324	-	5.85
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
5	G 6	Supply and Installation of Smart Pre-paid meter [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	11.50	Planned Dates	31-Jan-24	15-Mar-24	21-Apr-24	19-May-24	26-May-24	23-Jun-24	20-Dec-24	-	11.50	
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
6	G 7	Procurement of One lac Smart Prepaid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services [carry forwarded from G-6]	Planned	OSTETM	off-line	DESCO.Board	385.00	Planned Dates	31-May-23	30-Jun-23	6-Aug-23	3-Sep-23	10-Sep-23	8-Oct-23	7-Oct-24	495	154.00	231.00
								Planned Days		30	37	28	7	28	365			
			Actual	Actual Dates														
				Actual Days														
7	G 8	Procurement of Lugs [New]	Planned	OTM/DPM	e-GP/ off-line	DESCO Management	0.11	Planned Dates	1-Aug-23	16-Aug-23	31-Aug-23	15-Sep-23	22-Sep-23	20-Oct-23	17-Feb-24	200	0.11	-
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
8	G 9	Procurement of Underground Cable [carry forwarded from G-9]	Planned	OSTETM	offline	DESCO Board	135.00	Planned Dates	27-Mar-23	10-May-23	16-Jun-23	14-Jul-23	21-Jul-23	18-Aug-23	14-Feb-24	324	135.00	-
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
9	G 10	Procurement of 132 KV Underground Cable Accessories [Carry forward form G13]	Planned	OSTETM	offline	DESCO Management	Cancelled	Planned Dates	29-Oct-23	21-Nov-23	28-Dec-23	12-Jan-24	19-Jan-24	16-Feb-24	15-Jun-24	230		
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
10	G 11	Procurement of Underground Cable Accessories [new]	Planned	OSTETM	offline	DESCO Management	2.79	Planned Dates	3-Apr-24	26-Apr-24	2-Jun-24	17-Jun-24	24-Jun-24	22-Jul-24	19-Nov-24	230	-	2.79
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														

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Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
11	G 12	Procurement of RMU [carry forwarded from G-14 (lot-2)]	Planned	OSTETM	e-GP/ off-line	DESCO Board	9.30	Planned Dates	31-Mar-24	14-May-24	20-Jun-24	18-Jul-24	25-Jul-24	22-Aug-24	18-Feb-25	324	-	9.30
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
12	G 13	Procurement of Conductor/Cable [new]	Planned	OSTETM/ DPM	e-GP	DESCO Board	5.32	Planned Dates	17-Oct-23	16-Nov-23	23-Dec-23	20-Jan-24	27-Jan-24	24-Feb-24	23-Jun-24	250	5.32	-
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
13	G 14	Procurement of Conductor & Cable Accessories. [carry forwarded from G-17 with Est. Change]	Planned	OSTETM	e-GP	DESCO Management	1.90	Planned Dates	15-May-23	31-May-23	7-Jul-23	22-Jul-23	29-Jul-23	26-Aug-23	24-Dec-23	223	1.90	-
								Planned Days		16	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
14	G 15	Procurement of Conductor & Cable Accessories. [new]	Planned	OSTETM	e-GP	DESCO Management	0.07	Planned Dates	7-Sep-23	23-Sep-23	30-Oct-23	14-Nov-23	21-Nov-23	19-Dec-23	17-Apr-24	223	0.07	-
								Planned Days		16	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
15	G 16	Procurement of Service Cable (lot-1) [carry forwarded from G-20 with estimate change)	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	13.40	Planned Dates	27-Apr-23	27-May-23	3-Jul-23	31-Jul-23	7-Aug-23	4-Sep-23	2-Jan-24	250	13.40	-
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
16	G 17	Procurement of Service Cable (lot-2) [new]	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	20.44	Planned Dates	17-Oct-23	16-Nov-23	23-Dec-23	20-Jan-24	27-Jan-24	24-Feb-24	23-Jun-24	250	20.44	-
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
17	G 18	Procurement of Service Cable (lot-3) [new]	Planned	OSTETM/ DPM/FCM	e-GP/ off-line	DESCO Board	24.45	Planned Dates	29-Feb-24	30-Mar-24	6-May-24	3-Jun-24	10-Jun-24	8-Jul-24	5-Nov-24	250	-	24.45
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
18	G 19	Procurement of Poles (Steel Poles) [New]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Management	Cancelled	Planned Dates	2-Jan-24	25-Jan-24	2-Mar-24	17-Mar-24	24-Mar-24	21-Apr-24	19-Aug-24	230		
								Planned Days		23	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
19	G 20	Procurement of Sweep Frequency Response Analyser and Transformer Bushing Monitoring System for Bashundhara Grid S/S [new]	Planned	OSTETM	e-GP/ offline	DESCO Management	2.20	Planned Dates	24-Jan-24	16-Feb-24	9-Mar-24	24-Mar-24	31-Mar-24	28-Apr-24	26-Aug-24	215		2.20
								Planned Days		23	22	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
20	G 21	Procurement of Poles (SPC Poles) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	8.91	Planned Dates	2-Nov-23	2-Dec-23	8-Jan-24	5-Feb-24	12-Feb-24	11-Mar-24	9-Jul-24	250	-	8.91
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

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21	G 22	Procurement of Pole fittings (lot-1) [carry forwarded from revised G-26 with Qty & est. change]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	1.29	Planned Dates	9-Jun-23	2-Jul-23	8-Aug-23	23-Aug-23	30-Aug-23	27-Sep-23	25-Jan-24	230	1.29	-
			Planned Days						23	37	15	7	28	120				
			Actual	Actual Dates														
				Actual Days														
22	G 23	Procurement of Pole fittings (lot-2) [new]	Planned	OTM/ DPM	e-GP/ off-line	DESCO Management	0.42	Planned Dates	30-Jan-24	14-Feb-24	29-Feb-24	15-Mar-24	22-Mar-24	19-Apr-24	17-Aug-24	200	-	0.42
			Planned Days						15	15	15	7	28	120				
			Actual	Actual Dates														
				Actual Days														
23	G 24	Procurement of Pole fittings (lot-3) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	2.32	Planned Dates	4-Mar-24	27-Mar-24	3-May-24	18-May-24	25-May-24	22-Jun-24	20-Oct-24	230	-	2.32
			Planned Days						23	37	15	7	28	120				
			Actual	Actual Dates														
				Actual Days														
24	G 25	Procurement of 25 KVA Distribution Transformer [carry forwarded from G-28]	Planned	OTM/ DPM	e-GP/ offline	DESCO Management	0.60	Planned Dates	7-Nov-23	22-Nov-23	22-Dec-23	6-Jan-24	13-Jan-24	10-Feb-24	9-Jun-24	215	0.60	-
			Planned Days						15	30	15	7	28	120				
			Actual	Actual Dates														
				Actual Days														
25	G 26	Procurement of 250 KVA Distribution Transformer (lot-1) [carry forwarded from G-31 with Est. Change]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Board	12.00	Planned Dates	17-Sep-23	17-Oct-23	23-Nov-23	21-Dec-23	28-Dec-23	25-Jan-24	24-May-24	250	12.00	-
			Planned Days						30	37	28	7	28	120				
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

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26	G 27	Procurement of 250 KVA Distribution Transformer (lot-2) [carry forwarded from G-32 with Est. Change]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board	12.00	Planned Dates	10-Oct-23	9-Nov-23	16-Dec-23	13-Jan-24	20-Jan-24	17-Feb-24	16-Jun-24	250	12.00	
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
27	G 28	Procurement of 250 KVA Distribution Transformer (lot-3) [new]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board	12.00	Planned Dates	11-Feb-24	12-Mar-24	18-Apr-24	16-May-24	23-May-24	20-Jun-24	18-Oct-24	250		12.00
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
28	G 29	Procurement of Three Phase 315 KVA Distribution Transformer [carry forwarded from G-33 with Est. Change]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board	11.25	Planned Dates	27-Feb-24	28-Mar-24	4-May-24	1-Jun-24	8-Jun-24	6-Jul-24	3-Nov-24	250		11.25
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
29	G 30	Procurement of Transformer Accessories [carry forwarded from G-34 with Qty. & estimate change]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board/ DESCO Management	4.11	Planned Dates	20-Apr-23	13-May-23	19-Jun-23	17-Jul-23	24-Jul-23	21-Aug-23	19-Dec-23	243	4.11	
								Planned Days		23	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
30	G 31	Procurement of Transformer Accessories [new]	Planned	OSTETM /DPM	e-GP/ offline	DESCO Board / DESCO Management	5.17	Planned Dates	20-Mar-24	19-Apr-24	26-May-24	23-Jun-24	30-Jun-24	28-Jul-24	25-Nov-24	250		5.17
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)		
31	G 32	Procurement of Capacitor Bank & Accessories [New]	Planned	OSTETM	offline	DESCO Management	1.80	Planned Dates	9-May-24	22-Jun-24	29-Jul-24	13-Aug-24	20-Aug-24	17-Sep-24	16-Mar-25	311	-	1.80		
								Planned Days		44	37	15	7	28	180					
			Actual	Actual Dates																
				Actual Days																
32	G 33	Procurement of Insulator & Disc Fittings [new]	Planned	OSTETM/ DPM/RFQ	e-GP/ offline	DESCO Board/ DESCO Management	1.16	Planned Dates	27-Aug-23	25-Sep-23	10-Oct-23	25-Oct-23	1-Nov-23	29-Nov-23	28-Mar-24	214	1.16	-		
								Planned Days		29	15	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
33	G 34	Procurement of Transformer Oil [new]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Management	1.87	Planned Dates	14-Mar-24	27-Apr-24	3-Jun-24	18-Jun-24	25-Jun-24	23-Jul-24	19-Jan-25	311		1.87		
								Planned Days		44	37	15	7	28	180					
			Actual	Actual Dates																
				Actual Days																
34	G 35 & 36	Procurement of Communication Materials & Miscellaneous Materials for P&D Division [new]	Planned	OSTETM	e-GP	DESCO Management	1.40	Planned Dates	22-Feb-24	9-Mar-24	31-Mar-24	15-Apr-24	22-Apr-24	20-May-24	17-Sep-24	208	-	1.40		
								Planned Days		16	22	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
35	G 37	Procurement of Transformer repair materials for T&R Division [new]	Planned	OTM / RFQ	e-GP/ offline	DESCO Management	0.14	Planned Dates	10-Oct-23	25-Oct-23	9-Nov-23	24-Nov-23	1-Dec-23	29-Dec-23	27-Apr-24	200	0.14	-		
								Planned Days		15	15	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
36	G 38	Procurement Misc. Repair & Maintenance Materials for T&R [new]	Planned	OTM / RFQ	e-GP/ offline	DESCO Management	1.14	Planned Dates	29-Nov-23	14-Dec-23	29-Dec-23	13-Jan-24	20-Jan-24	17-Feb-24	16-Jun-24	200	1.14	-
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
37	G 39	Procurement Misc. Repair & Maintenance Materials for MVSSM [new]	Planned	OTM/RFQ	e-GP/ offline	DESCO Management	0.31	Planned Dates	6-Nov-23	21-Nov-23	6-Dec-23	21-Dec-23	28-Dec-23	25-Jan-24	24-May-24	200	0.31	-
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
38	G 40	Procurement Misc. Repair & Maintenance Materials for Grid Protection Division [new]	Planned	OSTETM / RFQ	e-GP/ offline	DESCO Management	1.35	Planned Dates	30-May-24	13-Jul-24	4-Aug-24	19-Aug-24	26-Aug-24	23-Sep-24	22-Mar-25	296	-	1.35
								Planned Days		44	22	15	7	28	180			
			Actual	Actual Dates														
				Actual Days														
39	G 41	Procurement of Arc Flash Protection System for Grid Protection division [new]	Planned	OSTETM / RFQ	e-GP/ offline	DESCO Management	Cancelled	Planned Dates	20-Nov-23	3-Jan-24	9-Feb-24	24-Feb-24	2-Mar-24	30-Mar-24	26-Sep-24	311	-	-
								Planned Days		44	37	15	7	28	180			
			Actual	Actual Dates														
				Actual Days														
40	G 42	Procurement of Spare Parts for MVSSM Division [new]	Planned	OSTETM / RFQ	e-GP/ offline	DESCO Management	1.25	Planned Dates	7-Dec-23	23-Dec-23	14-Jan-24	29-Jan-24	5-Feb-24	4-Mar-24	2-Jul-24	208	-	1.25
								Planned Days		16	22	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)		
41	G 43	Procurement of 20 KM 11 KV Covered Line [new]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Management	Cancelled	Planned Dates	4-Feb-24	19-Feb-24	5-Mar-24	20-Mar-24	27-Mar-24	24-Apr-24	22-Aug-24	200		Cancelled		
								Planned Days		15	15	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
42	G 44	Procurement of 33 KV GIS Switchgear (Siemens) [new]	Planned	OSTETM	e-GP/ offline	DESCO Management	4.00	Planned Dates	1-Feb-24	16-Mar-24	22-Apr-24	20-May-24	27-May-24	24-Jun-24	21-Dec-24	324		4.00		
								Planned Days		44	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
43	G 45	Testing Instruments for T&R and S&D Divisions [new]	Planned	OSTETM	e-GP/ offline	DESCO Management	3.11	Planned Dates	31-Jan-24	15-Mar-24	21-Apr-24	19-May-24	26-May-24	23-Jun-24	20-Dec-24	324		3.11		
								Planned Days		44	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
44	G 46	Station Based Three Phase Digital Meter Testing Bench [carry forwarded from G-42 with Est. Change]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Board	16.00	Planned Dates	22-Jun-23	5-Aug-23	11-Sep-23	9-Oct-23	16-Oct-23	13-Nov-23	11-May-24	324	16.00			
								Planned Days		44	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
45	G 47	Testing Equipment for T & R Division [carry forwarded from G-42 with Est. Change]	Planned	OTM/ DPM	e-GP/ offline	DESCO Management	0.34	Planned Dates	8-Feb-24	23-Mar-24	14-Apr-24	12-May-24	19-May-24	16-Jun-24	13-Dec-24	309		0.34		
								Planned Days		44	22	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)		
46	G 48	Procurement of Cable Fault Locator Machine and Ultrasonic Diagnosis Device for Operation Division [carry forwarded from G-43 with Est. Change]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Board/ DESCO Management	Cancelled	Planned Dates	14-May-23	27-Jun-23	3-Aug-23	31-Aug-23	7-Sep-23	5-Oct-23	2-Apr-24	324				
								Planned Days		44	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
47	G 49	Procurement of 33 KV Surge Arrester for GIS [carry forwarded from G-45 with Est. Change]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	Cancelled	Planned Dates	30-Jul-23	12-Sep-23	19-Oct-23	16-Nov-23	23-Nov-23	21-Dec-23	18-Jun-24	324				
								Planned Days		44	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
48	G 50	Procurement of 33 KV GIS Switchgear (Areva) [carry forwarded from G-46 with Est. Change]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Board	14.00	Planned Dates	29-Aug-23	12-Oct-23	18-Nov-23	16-Dec-23	23-Dec-23	20-Jan-24	18-Jul-24	324	8.00	6.00		
								Planned Days		44	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
49	G 51	Procurement of Materials for SCADA Division [new]	Planned	OSTETM/ DPM/ RFQ	e-GP/ offline	DESCO Management	1.46	Planned Dates	18-Oct-23	1-Dec-23	23-Dec-23	20-Jan-24	27-Jan-24	24-Feb-24	22-Aug-24	309		1.46		
								Planned Days		44	22	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
50	G 52	Procurement of Vehicles (for Chairman & MD Sir) [carry forwarded from G-47]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	Cancelled	Planned Dates	23-Jul-23	21-Aug-23	5-Sep-23	3-Oct-23	10-Oct-23	7-Nov-23	6-Mar-24	227				
								Planned Days		29	15	28	7	28	120					
			Actual	Actual Dates																
				Actual Days																

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
51	G 53	Procurement of Vehicles (for ED Sir) [carry forwarded from G-48 with Qty Change]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	4.38	Planned Dates	24-Aug-23	15-Sep-23	30-Sep-23	15-Oct-23	22-Oct-23	19-Nov-23	18-Mar-24	207	4.38	
								Planned Days		22	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
52	G 54	Procurement of Vehicles (for CE/GM/SE/DGM Sir) [carry forwarded from G-49]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	Cancelled	Planned Dates	25-Oct-23	23-Nov-23	8-Dec-23	5-Jan-24	12-Jan-24	9-Feb-24	8-Jun-24	227		
								Planned Days		29	15	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
53	G 55	Procurement of Microbus/Pickup [carry forwarded from G-50]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	Cancelled	Planned Dates	26-Sep-23	25-Oct-23	9-Nov-23	7-Dec-23	14-Dec-23	11-Jan-24	10-May-24	227		
								Planned Days		29	15	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
54	G 56	Procurement of Motor Cycle [carry forwarded from G-51 with Qty change]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	Cancelled	Planned Dates	27-Jul-23	12-Aug-23	18-Sep-23	3-Oct-23	10-Oct-23	7-Nov-23	6-Mar-24	223		
								Planned Days		16	37	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
55	G 57	Procurement of Bucket Trucks & Boom Trucks [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	Cancelled	Planned Dates	25-Sep-23	10-Oct-23	9-Nov-23	24-Nov-23	1-Dec-23	29-Dec-23	27-Apr-24	215		
								Planned Days		15	30	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
56	G 58	Procurement of Computer/Computer Peripherals. [carry forwarded from G-53]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	1.00	Planned Dates	22-May-23	7-Jun-23	29-Jun-23	27-Jul-23	3-Aug-23	31-Aug-23	29-Dec-23	221	1.00	-
								Planned Days		16	22	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
57	G 59	Procurement of Computer/Computer Peripherals. [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	1.93	Planned Dates	15-Feb-24	9-Mar-24	31-Mar-24	28-Apr-24	5-May-24	2-Jun-24	30-Sep-24	228	-	1.93
								Planned Days		23	22	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
58	G 60	Design, Supply, Installation & Commissioning for SDWAN (Software Defined Wide Area Network) for DESCO Area [carry forwarded from G-54]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	14.00	Planned Dates	6-Jun-24	6-Jul-24	28-Jul-24	25-Aug-24	1-Sep-24	29-Sep-24	27-Jan-25	235	-	14.00
								Planned Days		30	22	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
59	G 61	Annual Maintenance of Feedback KIOSK [carry forwarded from G-55]	Planned	OTM/DPM	e-GP/ off-line	DESCO Management	0.15	Planned Dates	3-Jun-23	18-Jun-23	3-Jul-23	18-Jul-23	25-Jul-23	22-Aug-23	20-Dec-23	200	0.15	-
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
60	G 62	Procurement of WAN & Data Connectivity in DESCO HO & other offices of DESCO (for 2 years) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	3.00	Planned Dates	29-Aug-23	21-Sep-23	13-Oct-23	10-Nov-23	17-Nov-23	15-Dec-23	13-Apr-24	228	3.00	-
								Planned Days		23	22	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
61	G 63	Operation and Maintenance of GIS [carry forwarded from G-57]	Planned	OTM/ DPM	e-GP/ off-line	DESCO Management	0.50	Planned Dates	12-Mar-24	27-Mar-24	11-Apr-24	26-Apr-24	3-May-24	31-May-24	28-Sep-24	200	-	0.50
								Planned Days		15	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
62	G 64	Upgradation, Development & Integration of Software Services [new]	Planned	OSTETM/ OTM/ DPM/ RFQ	e-GP/ off-line	DESCO Management	1.90	Planned Dates	As & When Required								1.90	-
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
63	G 65	Supply of Annual Report-2023 with Envelop for DESCO. [new]	Planned	RFQ/DPM	e-GP/ off-line	DESCO Management	0.10	Planned Dates	As & When Required								0.10	-
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
64	G 66	Procurement of Electricity Bill Format, Clearance Certificate and Others [new]	Planned	OTM/RFQ/ FCM	e-GP/ off-line	DESCO Management	0.54	Planned Dates	As & When Required								-	0.54
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
65	G 67	Procurement of Paper for all departments/divisions [new]	Planned	OTM / FCM / RFQ	e-GP	DESCO Management	0.41	Planned Dates	As & When Required								-	0.41
								Planned Days										
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
66	G 68	Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions. [new]	Planned	FCM/ OSTETM/ RFQ	e-GP / off-line	DESCO Management	1.60	Planned Dates	As & When Required									1.60
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
67	G 69	Procurement of Toner for Photocopiers for all departments/divisions [new]	Planned	FCM/ OTM/ RFQ	e-GP / off-line	DESCO Management	0.16	Planned Dates	As & When Required									0.16
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
68	G 70	Procurement of Furniture/Fixture for all departments/divisions. [new]	Planned	OTM/RFQ/ DQM	e-GP/ offline	DESCO Management	2.86	Planned Dates	As & When Required									2.86
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
69	G 71	Procurement of Office Equipment & others for all departments/divisions. [new]	Planned	OTM/RFQ/ DQM	e-GP/ offline	DESCO Board	5.15	Planned Dates	As & When Required									5.15
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
70	G 72	Procurement of Walkie-Talkie and UHF [carry forwarded from G-67 with Qty change]	Planned	OSTETM/RFQ/ DQM	e-GP/ offline	DESCO Management	1.99	Planned Dates	4-Jan-24	17-Feb-24	25-Mar-24	9-Apr-24	16-Apr-24	14-May-24	10-Nov-24	311		1.99
								Planned Days		44	37	15	7	28	180			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore Tk)	Budget Provision after FY:2023-24 (Crore Tk)		
71	G 73	Supply & Installation of Fire Protection, Detection System for Banani 132/33 KV Grid Substation [carry forwarded from G-68]	Planned	OSTETM	e-GP/ offline	DESCO Board	7.70	Planned Dates	18-Feb-24	2-Apr-24	9-May-24	6-Jun-24	13-Jun-24	11-Jul-24	7-Jan-25	324	-	7.70		
								Planned Days		44	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
72	G 74	Conversion of Existing Conventional HT/LTCT Meter into AMR including supply of all necessary Hardware & Software. [carry forwarded from G-70]	Planned	OSTETM/ DPM	offline	DESCO Board	6.00	Planned Dates	18-Jan-24	2-Mar-24	8-Apr-24	6-May-24	13-May-24	10-Jun-24	7-Dec-24	324	-	6.00		
								Planned Days		44	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
73	G 75	Procurement of Miscellaneous Printing Stationaries [new]	Planned	OTM/FCM/ RFQ	e-GP/ off-line	DESCO Management	0.42	Planned Dates	6-Mar-24	21-Mar-24	5-Apr-24	20-Apr-24	27-Apr-24	25-May-24	22-Sep-24	200	-	0.42		
								Planned Days		15	15	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
74	G 76	Procurement of Uniforms for Employees [new]	Planned	OTM/RFQ	e-GP/ off-line	DESCO Management	0.43	Planned Dates	27-Nov-23	12-Dec-23	27-Dec-23	11-Jan-24	18-Jan-24	15-Feb-24	14-Jun-24	200	0.43	-		
								Planned Days		15	15	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
75	G 77	Procurement of Land for Construction of S&D Divisions, Electrical Sub-stations and Store [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	Cancelled	Planned Dates	4-Jan-24	3-Feb-24	11-Mar-24	8-Apr-24	15-Apr-24	13-May-24	10-Sep-24	250				
								Planned Days		30	37	28	7	28	120					
			Actual	Actual Dates																
				Actual Days																

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)	
76	G 78	Procurement of Software Services [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board/ DESCO Mgt.	11.76	Planned Dates	As & When Required								11.76		
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
77	G 79	Procurement of Super Enamel Wire [new]	Planned	OSTETM	e-GP/ offline	DESCO Management	2.45	Planned Dates	10-Jan-24	31-Jan-24	15-Feb-24	22-Feb-24	29-Feb-24	28-Mar-24	26-Jun-24	168	2.45		
								Planned Days		21	15	7	7	28	90				
			Actual	Actual Dates															
				Actual Days															
78	G 80	Procurement of HT & LTCT Net Meter (with Model & Communication Cable) [new]	Planned	OSTETM	e-GP/ offline	DESCO Board	11.23	Planned Dates	1-Jan-24	14-Feb-24	22-Mar-24	19-Apr-24	26-Apr-24	24-May-24	20-Nov-24	324	11.23		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
Total (Goods & Related Services)							848.33									420.15	428.18		
Works & Physical Services																			
79	W 1	Procurement of Line & Equipment Maintenance (LEM) [new]	Planned	OSTETM	off-line	DESCO Board	120.00	Planned Dates	13-Nov-23	13-Dec-23	19-Jan-24	16-Feb-24	23-Feb-24	22-Mar-24	22-Mar-27	1225	10.00	110.00	
								Planned Days		30	37	28	7	28	1095				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
80	W 2	Procurement of Maintenance of Sub-Station (MSS) [new]	Planned	OSTETM	off-line	DESCO Board	28.00	Planned Dates	9-May-24	8-Jun-24	15-Jul-24	12-Aug-24	19-Aug-24	16-Sep-24	16-Sep-27	1225		28.00
								Planned Days		30	37	28	7	28	1095			
			Actual	Actual Dates														
				Actual Days														
81	W 3	Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying [carry forwarded from W-2 with Qty & Est. Change]	Planned	OSTETM	off-line	DESCO Board	20.95	Planned Dates	27-Jun-23	27-Jul-23	2-Sep-23	30-Sep-23	7-Oct-23	4-Nov-23	3-Nov-25	860	6.11	14.84
								Planned Days		30	37	28	7	28	730			
			Actual	Actual Dates														
				Actual Days														
82	W 4	Procurement of Commercial Operation Support Service (COSS) for different S&D Divisions for a period of 2(two) years [carry forwarded from W-3]	Planned	OSTETM	off-line	DESCO Board	5.00	Planned Dates	20-Apr-23	20-May-23	26-Jun-23	24-Jul-23	31-Jul-23	28-Aug-23	27-Aug-25	860	2.08	2.92
								Planned Days		30	37	28	7	28	730			
			Actual	Actual Dates														
				Actual Days														
83	W 5	Procurement of Small Scale Construction Works (Mini Contractor) [carry forwarded from W-4 with Est. Change]	Planned	OSTETM	off-line	DESCO Board	8.00	Planned Dates	30-Sep-23	30-Oct-23	6-Dec-23	3-Jan-24	10-Jan-24	7-Feb-24	6-Feb-26	860	1.33	6.67
								Planned Days		30	37	28	7	28	730			
			Actual	Actual Dates														
				Actual Days														
84	W 6	Conversion of Overhead line into Underground Distribution Network from Mahakali to New Airport Road [carry forwarded from W-5]	Planned	OSTETM	off-line	DESCO Board	250.00	Planned Dates	27-Nov-23	27-Dec-23	2-Feb-24	1-Mar-24	8-Mar-24	5-Apr-24	5-Apr-26	860	25.00	225.00
								Planned Days		30	37	28	7	28	730			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)		
85	W 7	Vertical Extention at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&D Division / Tongi-27 33/11 KV Sub station Control Building [carry forwarded from W-6 with Est. Change]	Planned	OSTETM	off-line	DESCO Management	5.00	Planned Dates	22-Feb-24	23-Mar-24	29-Apr-24	27-May-24	3-Jun-24	1-Jul-24	1-Jul-26	860		5.00		
								Planned Days		30	37	28	7	28	730					
			Actual	Actual Dates																
				Actual Days																
86	W 8	Vertical Extention at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division/ Bashundhara 33/11 KV S/S Control Building [carry forwarded from W-7 with Est. Change]	Planned	OSTETM	off-line	DESCO Management	5.00	Planned Dates	23-Feb-24	24-Mar-24	30-Apr-24	28-May-24	4-Jun-24	2-Jul-24	2-Jul-26	860		5.00		
								Planned Days		30	37	28	7	28	730					
			Actual	Actual Dates																
				Actual Days																
87	W 9	Construction of 01nos Fire Wall at Uttara Sector-14 33/11KV Sub station yard & Construction of Boundary wall at Dumni exchanged land with Jamuna Builders Ltd. [new]	Planned	OTM / RFQ	e-GP	DESCO Management	0.95	Planned Dates	12-Feb-24	27-Feb-24	13-Mar-24	28-Mar-24	4-Apr-24	2-May-24	2-May-25	445	0.16	0.79		
								Planned Days		15	15	15	7	28	365					
			Actual	Actual Dates																
				Actual Days																
88	W 10	Yard development at sector - 16/G, Uttara 3rd phase including Brick soling, HBB and barbed wire fencing & sector -18, Uttara 3rd phase including Sand Filling,HBB,Brick Soling,CC, RCC internal road, Surface Drain & site office for Uttara sub store. [new]	Planned	OSTETM	e-GP	DESCO Management	2.25	Planned Dates	19-Feb-24	20-Mar-24	11-Apr-24	26-Apr-24	3-May-24	31-May-24	31-May-25	467	0.19	2.06		
								Planned Days		30	22	15	7	28	365					
			Actual	Actual Dates																
				Actual Days																
89	W 11	Construction of Local Store for Shah Kabir S&D Division. [new]	Planned	OTM / RFQ	e-GP	DESCO Management	0.10	Planned Dates	26-Feb-24	12-Mar-24	27-Mar-24	11-Apr-24	18-Apr-24	16-May-24	16-May-25	445	0.01	0.09		
								Planned Days		15	15	15	7	28	365					
			Actual	Actual Dates																
				Actual Days																

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)
90	W 12	Construction of Permanent Shed for Indoor Sports at Bashundhara 132/33 KV Grid Premises & Renovation of Old Quarter Building adjacent the Bashundhara Grid Premises for Bashundhara S&D Office. [new]	Planned	OSTETM	e-GP	DESCO Management	1.10	Planned Dates	9-Sep-23	25-Sep-23	17-Oct-23	1-Nov-23	8-Nov-23	6-Dec-23	3-Jun-24	268	1.10	
								Planned Days		16	22	15	7	28	180			
			Actual	Actual Dates														
				Actual Days														
91	W 13	Dismantling & Development of Existing Floors and Switch Yard of BSCIC Old 33/11KV Sub Station for Local store of Tongi(East) Division & Out side Plaster Recovery, Replastering & Repairing Works of Tongi (central) S&D Office Building. [new]	Planned	OTM / RFQ	e-GP	DESCO Management	Cancelled	Planned Dates	11-Mar-24	26-Mar-24	10-Apr-24	25-Apr-24	2-May-24	30-May-24	30-May-25	445		
								Planned Days		15	15	15	7	28	365			
			Actual	Actual Dates														
				Actual Days														
92	W 14	Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / other departments (Emergency Exit/Gate, Painting, Boundary Wall, Office Decoration Works etc.) & Miscellaneous Civil Works . [new]	Planned	OSTETM / RFQ / DQM	e-GP/ off-line	DESCO Management	3.25	Planned Dates	As & When Required								3.25	
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
93	W 15	Interior Works for Dakshinkhan S &D Office Building. [new]	Planned	OTM / RFQ	e-GP/ off-line	DESCO Management	0.30	Planned Dates	18-Mar-24	2-Apr-24	17-Apr-24	2-May-24	9-May-24	6-Jun-24	6-Jun-25	445		0.30
								Planned Days		15	15	15	7	28	365			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)	
94	W 16	Renovation of Baunia 33/11 KV Sub Station Switch Yard & Others Related Civil & Electrical Works for Preventing Water Logging Including Existing Equipments Shifting, Re-installation, Commissioning on Tunkey basis & Repair & Maintenance Work of Net Fencing Over Existing Boundary Wall and Main Gate of SS-2 33/11KV S/S (under Shah Ali S&D Division) Including Painting Work. [new]	Planned	OSTETM / RFQ	e-GP/ off-line	DESCO Management/ DESCO Board	5.08	Planned Dates	14-Jan-24	13-Feb-24	21-Mar-24	18-Apr-24	25-Apr-24	23-May-24	23-May-27	1225		5.08	
								Planned Days		30	37	28	7	28	1095				
			Actual					Actual Dates											
									Actual Days										
95	W 17	Construction of Wall over Existing Boundary Wall at Banani 132/33/11 KV Grid Substation and Dismantling & Renovation of RMU Room at Saudi Embassy under Baridhara S&D Division [carry forwarded from W-12 with Qty & Est. change]	Planned	OTM/RFQ	e-GP/ off-line	DESCO Management	0.28	Planned Dates	7-Sep-23	22-Sep-23	7-Oct-23	22-Oct-23	29-Oct-23	26-Nov-23	24-May-24	260	0.23	0.05	
								Planned Days		15	15	15	7	28	180				
			Actual					Actual Dates											
									Actual Days										
96	W 18	SCADA Maintenance and Capacity Building of DESCO Personnels for 3 years [new]	Planned	OSTETM/DPM	e-GP/ off-line	DESCO Board	31.86	Planned Dates	1-Oct-23	31-Oct-23	7-Dec-23	4-Jan-24	11-Jan-24	8-Feb-24	7-Feb-27	1225	3.54	28.32	
								Planned Days		30	37	28	7	28	1095				
			Actual					Actual Dates											
									Actual Days										
Total (Works & Physical Services)							487.11									53.00	434.11		
Services (Intellectual & Professional Services/ Consultancy/Outsourcing)																			
97	S 1	Cosultancy Services for P&D and D&MW Divisions. [new]	Planned	QCBS/FBS	off-line	DESCO Management	0.25	Planned Dates	As and When Required									0.25	
								Planned Days											
			Actual					Actual Dates											
									Actual Days										

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tr)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)	
98	S 2	Consultancy Services for Post Procurement Review. [new]	Planned	QCBS/FBS/ ICS	off-line	DESCO Management	0.15	Planned Dates	As and When Required									0.15	
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
99	S 3	Hiring Transport Services [new]	Planned	OSTETM	off-line	DESCO Board	22.49	Planned Dates	30-Jan-24	29-Feb-24	6-Apr-24	4-May-24	11-May-24	8-Jun-24	8-Jun-26	860	22.49		
								Planned Days		30	37	28	7	28	730				
			Actual	Actual Dates															
				Actual Days															
100	S 4	Supply, Installation of Banking Reconciliation S/W [carry forwarded from S-8 with Estimate Change]	Planned	QCBS	off-line	DESCO Management	2.00	Planned Dates	As and When Required									2.00	
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
101	S 5	Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building [carry forwarded from S-9]	Planned	QCBS/FBS/SSS	off-line	DESCO Management	3.50	Planned Dates	As and When Required									0.65	2.85
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
102	S 6	IMS (QMS/ OHSMS) Certification Renewal and appointment of Certification Body. [new]	Planned	QCBS/FBS/SSS	off-line	DESCO Management	0.18	Planned Dates	As and When Required									0.18	
								Planned Days											
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2023-24 for the FY 2023-24

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2023-24 (Crore TK)	Budget Provision after FY:2023-24 (Crore TK)	
103	S 7	Procurement of Cleaning Services [new]	Planned	OSTETM	e-GP / off-line	DESCO Management	5.83	Planned Dates	11-Jan-23	10-Feb-23	4-Mar-23	19-Mar-23	26-Mar-23	23-Apr-23	22-Apr-25	832	0.49	5.35	
			Planned Days		30	22		15	7	28	730								
			Actual	Actual Dates															
				Actual Days															
Total (Services)							34.41									1.72	32.69		
MISCELLANEOUS																			
104	M 1	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)	Planned	Any methode	-	DESCO Board/ DESCO Mgt.	10.00	Planned Dates	As and When Required									10.00	
			Planned Days																
			Actual	Actual Dates															
				Actual Days															
105	M 2	Emergency Fund (Such as Disaster Management etc.)	Planned	Any methode	-	DESCO Board/ DESCO Mgt.	5.00	Planned Dates	As and When Required									5.00	
			Planned Days																
			Actual	Actual Dates															
				Actual Days															
Total (Miscellaneous)							15.00									15.00	-		
Grand Total							1,384.85										489.87	894.98	

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Detail of Procurement Package against
Revised APP 2023-24 for the FY 2023-24

ANNEXURE - G- 1

Procurement Name	: Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-1) [carry forward from G2 with estimate change]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 12.90				
Reasons for procurement	: To meet the routine requirements of S&D Divisions				
Brief Description of Procurement	: To meet the regular demand of S & D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 15/5) with modem	nos	200	300,000.00	60,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 30/5) with modem	nos	150	300,000.00	45,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 60/5) with modem	nos	50	300,000.00	15,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 100/5) with modem	nos	10	300,000.00	3,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 150/5) with modem	nos	10	300,000.00	3,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 300/5) with modem	nos	10	300,000.00	3,000,000.00

ANNEXURE - G- 2 & G-3

Procurement Name	: Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-2) [new]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 12.90				
Reasons for procurement	: To meet the routine requirements of S&D Divisions				
Brief Description of Procurement	: To meet the regular demand of S & D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 15/5) with modem	nos	200	300,000.00	60,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 30/5) with modem	nos	150	300,000.00	45,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 60/5) with modem	nos	50	300,000.00	15,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 100/5) with modem	nos	10	300,000.00	3,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 150/5) with modem	nos	10	300,000.00	3,000,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 300/5) with modem	nos	10	300,000.00	3,000,000.00

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ANNEXURE - G- 4

Procurement Name	: Procurement of 400V CT Operated Net Metering Unit (lot-1) [carry forward from G3 with estimate change]							
Procurement Method	: OSTETM							
Source of Fund	: DESCO							
Approving Authority	: DESCO Board							
Estimated Cost (Crore Tk)	: 6.18							
Brief Description of Procurement	: Item Description				Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400/5A LTCT Metering Unit with modem				nos	350	65000.00	22,750,000.00
	200/5A LTCT Metering Unit with modem				nos	600	65000.00	39,000,000.00

ANNEXURE - G- 5

Procurement Name	: Procurement of 400V CT Operated Net Metering Unit (lot-2) [new]							
Procurement Method	: OSTETM							
Source of Fund	: DESCO							
Approving Authority	: DESCO Board							
Estimated Cost (Crore Tk)	: 5.85							
Brief Description of Procurement	: Item Description				Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400/5A LTCT Metering Unit with modem				nos	300	65000.00	19,500,000.00
	200/5A LTCT Metering Unit with modem				nos	600	65000.00	39,000,000.00

ANNEXURE - G- 6

Procurement Name	: Supply and Installation of Smart Pre-paid meter [new]							
Procurement Method	: OSTETM/ DPM							
Source of Fund	: DESCO							
Approving Authority	: DESCO Board							
Estimated Cost (Crore Tk)	: 11.50							
Brief Description of Procurement	: Tender may be invited lot by lot depending on requirement							
	: Item Description				Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Three Phase Smart Pre-paid Meter (160 Amp) including Installation Charge				nos	5000	23,000.00	115,000,000.00
	Grand Total							115,000,000.00

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ANNEXURE - G- 7

Procurement Name	: Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services [carry forwarded from G-6]							
Procurement Method	: OSTETM							
Source of Fund	: DESCO							
Approving Authority	: DESCO Board							
Estimated Cost (Crore Tk)	: 385.00							
Brief Description of Procurement	Item Description				Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of One lac Smart Pre paid Meter and Advance Metering Infrastructure (AMI) with related hardware, software & services				L/s	1	3850000000	3,850,000,000.00

ANNEXURE - G- 8

Procurement Name	: Procurement of Lugs [New]						
Procurement Method	: OTM/DPM						
Source of Fund	: DESCO						
Approving Authority	: DESCO Management						
Estimated Cost (Crore Tk)	: 0.11						
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	402.125	95mmsq Copper Lugs	nos	4200	100.00	420,000.00	
	402.126	50mmsq Terminal Lug Cu.	nos	200	50.00	10,000.00	
	402.128	70mmsq Cu Lug	nos	1400	70.00	98,000.00	
	402.132	120mmsq Aluminum Lug	nos	20	70.00	1,400.00	
	402.133	185mmsq Cupper Lug	nos	1300	300.00	390,000.00	
	402.135	300mmsq Copper Lug	nos	260	530.00	137,800.00	
	402.136	300mmsq Aluminum Lug	nos	30	180.00	5,400.00	
	402.137	95mmsq Aluminum Lug	nos	290	70.00	20,300.00	
	Total						1,082,900.00

ANNEXURE - G- 9

Procurement Name	: Procurement of Underground Cable [carry forwarded from G-9]						
Procurement Method	: OSTETM						
Source of Fund	: DESCO						
Approving Authority	: DESCO Board						
Estimated Cost (Crore Tk)	: 135.00						
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	<i>Indent from P & D Division and S & D Division</i>						
	100.114	11kv XLPE U/G Copper Cable 300sqmm 3core	km	75	18,000,000.00	1,350,000,000.00	

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ANNEXURE - G- 10

Procurement Name	: Procurement of 132 KV Underground Cable Accessories [Carry forward form G13]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.132	132 Kv Straight Through Joint for 800 mm ² 1-Core Copper Cable	set	10	500,000.00	5,000,000.00

ANNEXURE - G- 11

Procurement Name	: Procurement of Underground Cable Accessories [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.79					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.101	11 Kv Stra. Thr. Joint. Box - 185mm. Cu	set	60	37,900.00	2,274,000.00
	103.103	11 Kv Ter. Kits - 185mm Cu. Indoor	set	120	37,850.00	4,542,000.00
	103.104	11 Kv Ter. Kits - 185mm Cu. outdoor	set	150	27,000.00	4,050,000.00
	103.112	11 Kv Ter. Kits -240mm. Al. Outdoor	set	40	37,800.00	1,512,000.00
	103.110	11 Kv Termination Kits (outdoor) - 300sqmm XLPE Cu.	set	50	37,000.00	1,850,000.00
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	220	50,100.00	11,022,000.00
	103.129	11kv Str.Thro.Jointing Box for 500mm Sq Cu	set	40	37,800.00	1,512,000.00
	103.130	11 kv Ter. Kits for 500mm Sq Cu Indoor	set	10	36,750.00	367,500.00
	103.111	11KV Termination Kit for 240mm ² Alumium Cable, Indoor	set	20	37,900.00	758,000.00

ANNEXURE - G- 12

Procurement Name	: Procurement of RMU [carry forwarded from G-14 (lot-2)]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 9.30					
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	700.104 5 Unit GIS RMU	nos.	30	3,100,000.00	93,000,000.00	
	Grand-Total					93,000,000.00

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ANNEXURE - G- 13

Procurement Name	: Procurement of Conductor/Cable [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 5.32					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	100.102	AAC Wasp Insulated Conductor 100mmsq	km	200	145,000	29000000.00
	100.106	95mmsq 1-core NYY PVC Copper Cable	km	15	1,140,000.00	17100000.00
	150.111	Copper Cable 1x120mmsq NYY	km	5	1,420,000.00	7100000.00
	Total					53,200,000.00

ANNEXURE - G- 14

Procurement Name	: Procurement of Conductor & Cable Accessories. [carry forwarded from G-17 with Est. Change]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.90					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<i>Accessories</i>					
	101.102	PG Clamp for Wasp/Wasp	nos	4000	250	1,000,000.00
	101.103	PG Clamp for Ant/Ant	nos	1500	250	375,000.00
	101.104	PG Clamp for Rabbit/Rabbit	nos	1300	150	195,000.00
	101.105	PG Clamp for Marlin/Marlin	nos	500	763	381,500.00
	101.106	PG Clamp for Dog/Rabbit	nos	4000	460.00	1,840,000.00
	101.108	P.G Clamp for Wasp to 120mm ² Copper (NYY) Cable	nos	3600	260.00	936,000.00
	101.121	Crimpit for Dog/dog 100mmsq	nos	1000	70.00	70,000.00
	101.122	Crimpit for Rabbit/Rabbit 50mmsq	nos	1200	70.00	84,000.00
	101.123	Crimpit for Dog/rabbit 100x50mmsq	nos	3800	97.00	368,600.00
	101.129	Service Bail Line Tape cu/cu 25 mmsq	nos	4500	140.00	630,000.00
	101.130	Service Bail (Bi-Metallic)	nos	20000	220.00	4,400,000.00
	101.131	Service bail Crimpit 100 x 25mm ² DB 404	nos	38000	88.00	3,344,000.00
	101.132	Service bail Crimpit 50 x 25mm ² DB 202/101	nos	16000	50.00	800,000.00
	101.136	Wasp (two bolts)Hylugs	nos	500	350.00	175,000.00
	<i>Preform</i>					
	102.101	Preformed Deedend for AAC Wasp	nos	7000	254.00	1,778,000.00
	102.102	Preformed Deedend for AAC Ant	nos	1000	254.00	254,000.00
	102.107	Preformed. Armour Rod for Dog	nos	2000	858.00	1,716,000.00
	102.109	Preformed Armour Rod ACSR Rabbit	nos	800	858.00	686,400.00
Total					19,033,500.00	

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ANNEXURE - G- 15

Procurement Name	: Procurement of Conductor & Cable Accessories. [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.07					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<i>Accessories</i>					
	101.107	PG Clamp for Wasp/Ant	nos	2000	193	386,000.00
	101.121	Crimpfit for Dog/dog 100mmsq	nos	2500	70	175,000.00
	101.124	Crimpfit for Wasp/Ant 100mmsq x 50mmsq	nos	1500	88	132,000.00
	Total					

ANNEXURE - G- 16

Procurement Name	: Procurement of Service Cable (lot-1) [carry forwarded from G-20 with estimate change]					
Procurement Method	: OSTETM/ DPM/FCM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 13.40					
Reasons for procurement	: To meet the routine requirements of S&D Divisions					
Brief Description of Procurement	: To meet the regular demand of S & D Divisions					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150.102	Self Supported Duplex (2x6mmsq)	km	110	145000.00	15,950,000.00
	150.104	Quadruplex Cable (4x10mmsq)	km	60	450000.00	27,000,000.00
	150.105	Quadruplex Cable (4x16mmsq)	km	40	700000.00	28,000,000.00
	150.106	Quadruplex Cables (4x25mmsq)	km	30	1100000.00	33,000,000.00
150.135	Quadruplex Cables (4x35mmsq)	km	20	1500000.00	30,000,000.00	

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ANNEXURE - G- 17

Procurement Name	: Procurement of Service Cable (lot-2) [new]					
Procurement Method	: OSTETM/ DPM/FCM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 20.44					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150.102	Self Supported Duplex (2x6mmsq)	km	180	145000.00	26100000.00
	150.104	Quadruplex Cable (4x10mmsq)	km	125	450000.00	56250000.00
	150.105	Quadruplex Cable (4x16mmsq)	km	50	700000.00	35000000.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	45	1100000.00	49500000.00
	150.135	Quadruplex Cables (4x35 sqmm)	km	25	1500000.00	37500000.00
	Total					

ANNEXURE - G- 18

Procurement Name	: Procurement of Service Cable (lot-3) [new]					
Procurement Method	: OSTETM/ DPM/FCM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 24.45					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150.102	Self Supported Duplex (2x6mmsq)	km	200	145000.00	29000000.00
	150.104	Quadruplex Cable (4x10mmsq)	km	130	450000.00	58500000.00
	150.105	Quadruplex Cable (4x16mmsq)	km	60	700000.00	42000000.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	50	1100000.00	55000000.00
	150.135	Quadruplex Cables (4x35 sqmm)	km	40	1500000.00	60000000.00
	Total					

ANNEXURE - G- 19

Procurement Name	: Procurement of Poles (Steel Poles) [New]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	200.101	Steel Pole 12m 350dan	nos	600	38,000.00	22800000
	200.115	Steel Pole 12m 500dan	nos	150	45,000.00	6750000.00
	Total					

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ANNEXURE - G- 20

Procurement Name	: Procurement of Sweep Frequency Response Analyser and Transformer Bushing Monitoring System for Bashundhara Grid S/S [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.20					
Brief Description of Procurement	Tender will be invited lot by lot					
	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Supply and Installation of Transformer Bushing Monitoring System for Bashundhara Grid S/S	unit	2	8000000	16,000,000.00
	2	Procurement of Sweep Frequency Response Analyser	nos	1	6000000	6,000,000.00
	Total					22,000,000.00

ANNEXURE - G- 21

Procurement Name	: Procurement of Poles (SPC Poles) [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 8.91					
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		200.113 SPC Pole 12M 300daN	nos	2400	27,500.00	66,000,000.00
		200.114 SPC Pole 12M 400daN	nos	600	28,000.00	16,800,000.00
		200.118 SPC Pole 12M 502 DaN	nos	200	31,300.00	6,260,000.00
Total					89,060,000.00	

ANNEXURE - G- 22

Procurement Name	: Procurement of Pole fittings (lot-1) [carry forwarded from revised G-26 with Qty & est. change]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.29					
Brief Description of Procurement		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Pole Bracket Strap with different size	nos	24000	308	7,392,000.00
		Half Stud Clamp with different size	nos	10000	347	3,470,000.00
		Side Mount Bracket with different size	nos	500	1115	557,500.00
		Extension Link for Line	nos	4500	214	963,000.00
		Earthing rod	nos	500	1116	558,000.00
	Total					12,940,500.00

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ANNEXURE - G- 23

Procurement Name	: Procurement of Pole fittings (lot-2) [new]					
Procurement Method	: OTM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.42					
Brief Description of Procurement	Item Description		Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	201.103	Pole Bracket Strap with different size	nos	10000	308.00	3,080,000.00
	201.136	Half Stud Clamp with different size	nos	2200	347.00	763,400.00
	201.118	Nut, Bot & Washer 3/4x16"	nos	1000	107.00	107,000.00
	201.180/201.218	Nut Bolt 4" with washer	nos	1000	35.00	35,000.00
	201.154	Full Band for Transformer Platform Angle	nos	500	360.00	180,000.00
	Total					

ANNEXURE - G- 24

Procurement Name	: Procurement of Pole fittings (lot-3) [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.32					
Brief Description of Procurement	Item Description		Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	201.101	Top Mount Bracket with different size	nos	1850	1650	3052500
	201.102	Side Mount Bracket with different size	nos	7500	1115	8,362,500.00
	201.103	Pole Bracket Strap with different size	nos	27000	308	8,316,000.00
	201.136	Half Stud Clamp with different size	nos	10000	347	3,470,000.00
Total						23,201,000.00

ANNEXURE - G- 25

Procurement Name	: Procurement of 25 KVA Distribution Transformer [carry forwarded from G-28]					
Procurement Method	: OTM /DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.60					
Brief Description of Procurement	Item Description		Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.107	25kva X-Former (new) 1ph	nos	60	100000	6000000

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ANNEXURE - G- 26

Procurement Name	:	Procurement of 250 KVA Distribution Transformer (lot-1) [carry forwarded from G-31 with Est. Change]				
Procurement Method	:	OSTETM /DPM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Board				
Estimated Cost (Crore Tk)	:	12.00				
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		300.104 250 kva X-former (new)	nos	200	600000.00	120000000
		Total				120000000.00

ANNEXURE - G- 27

Procurement Name	:	Procurement of 250 KVA Distribution Transformer (lot-2) [carry forwarded from G-32 with Est. Change]				
Procurement Method	:	OSTETM /DPM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Board				
Estimated Cost (Crore Tk)	:	12.00				
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		300.104 250 kva X-former (new)	nos	200	600000.00	120000000
		Total				120000000.00

ANNEXURE - G- 28

Procurement Name	:	Procurement of 250 KVA Distribution Transformer (lot-3) [new]				
Procurement Method	:	OSTETM /DPM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Board				
Estimated Cost (Crore Tk)	:	12.00				
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		300.104 250 kva X-former (new)	nos	200	600000.00	120000000
		Total				120000000.00

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ANNEXURE - G- 29

Procurement Name	: Procurement of Three Phase 315 KVA Distribution Transformer [carry forwarded from G-33 with Est. Change]					
Procurement Method	: OSTETM /DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 11.25					
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		300.120 315 KVA X-Former	nos	150	750000.00	112500000.00

ANNEXURE - G- 30

Procurement Name	: Procurement of Transformer Accessories [carry forwarded from G-34 with Qty. & estimate change]					
Procurement Method	: OSTETM /DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board/ DESCO Management					
Estimated Cost (Crore Tk)	: 4.11					
Brief Description of Procurement						
	lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	2	301.101 11kv Surge/Lightning Arrestor (LA)	nos	2200	2,000.00	4,400,000.00
		11kv Dof Cutout with 25 amp fuse link	nos	2790	5,000.00	13,950,000.00
		Spare Barrel Fuse Link 25A	nos	500	2,000.00	1,000,000.00
		301.105 Fuse Link 15A	nos	10000	150.00	1,500,000.00
		301. 117 Fuse link, 5 Amps	nos	1140	150.00	171,000.00
		301.118 Fuse link, 3 Amps	nos	200	150.00	30,000.00
		Total				21,051,000.00
	3	800.102 MCCB with Encloser 300A	nos	1000	20,000.00	20,000,000.00
		Total				20,000,000.00
		Grand Total				41,051,000.00

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ANNEXURE - G- 31

Procurement Name	: Procurement of Transformer Accessories [new]					
Procurement Method	: OSTETM /DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board / DESCO Management					
Estimated Cost (Crore Tk)	: 5.17					
Brief Description of Procurement	lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	11kv Dof Cutout with 25 amp fuse link	nos	6000	5,000.00	30,000,000.00
		301.119 Spare Barrel Fuse Link 15A	nos	500	2,000.00	1,000,000.00
		301.106 Fuse Link 25amps	nos	1000	150.00	150,000.00
		301.105 Fuse Link 15A	nos	3500	150.00	525,000.00
		301.118 Fuse link, 3 Amps	nos	200	150.00	30,000.00
	Total					31,705,000.00
	2	800.102 MCCB with Encloser 300A	nos	1000	20,000.00	20,000,000.00
Total					20,000,000.00	
Grand Total					51,705,000.00	

ANNEXURE - G- 32

Procurement Name	: Procurement of Capacitor Bank & Accessories [New]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.80				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	500.101 Capacitor Bank 300kvar with Accessories 11kv	nos	150	120,000.00	18,000,000.00

ANNEXURE - G- 33

Procurement Name	: Procurement of Insulator & Disc Fittings [new]				
Procurement Method	: OSTETM/ DPM/RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board/ DESCO Management				
Estimated Cost (Crore Tk)	: 1.16				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	11 kv Disc Fittings (Strain Type)	set	4050	2,500.00	10,125,000.00
	11 kv Disc Fittings (Suspension Type)	set	450	2,500.00	1,125,000.00
	Tension Clamps for ACSR Dog	nos	110	3,000.00	330,000.00
Total					11,580,000.00

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ANNEXURE - G- 34

Procurement Name	: Procurement of Transformer Oil [new]				
Procurement Method	: OSTETM/ DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.87				
Brief Description of Procurement	: Procurement of Transformer Oil for T & R Division				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	301.113 Transformer Oil	drum	300	62,200.00	18,660,000.00

ANNEXURE - G- 35 & 36

Procurement Name	: Procurement of Communication Materials & Miscellaneous Materials for P&D Division [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.40					
Reasons for procurement	: To meet the routine requirement of P&D Division					
Brief Description of Procurement	Sl. No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	100.217 U/G Optical Fiber Cable-24	km	20	110,548.97	2210979.40
	2	901.168 U/G Joint box, Complete	nos	220	11552.47	2541543.40
	3	901.169 ADSS Cable	km	10	209309.056	2093090.56
	4	901.170 Light Weight Suspension Kit for ADSS	nos	500	1354.496	677248.00
	5	901.171 Light Weight Tension Kit for ADSS	nos	500	2955.392	1477696.00
	6	901.182 Optical Cable Accessories of Vertical Extension	nos	50	1525	76250.00
	7	901.183 Optical Cable Accessories of Horizontal Extension	nos	500	875	437500.00
	8	PEHD Pipe ≥ 50mm	km	22	203206.89	4470551.58
	Total					13,984,858.94

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ANNEXURE - G- 37

Procurement Name	: Procurement of Transformer repair materials for T&R Division [new]					
Procurement Method	: OTM / RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.14					
Reasons for procurement	: To meet the routine requirement of Workshop					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Transformer repair materials					
	302.106	Adhesive	Kg	30	250.00	7500.00
	302.112	Bushing LT	nos	820	257.00	210740.00
	302.115	HT Spindle	nos	100	470.00	47,000.00
	302.116	LT Spindle	nos	1200	549.00	658,800.00
	302.124	Tank Cover Gasket (Rubber)	ft	500	30.00	15,000.00
		LT Bushing Gasket (Rubber) Type-1	ft	400	25.00	10,000.00
		LT Bushing Gasket (Rubber) Type-2	ft	400	25.00	10,000.00
	302.138	Non-Poly Paper-03	Kg	250	385.00	96,250.00
	302.139	Press Board 1mm	nos	500	499.00	249,500.00
	302.143	Solution	Kg	50	525.00	26,250.00
	302.144	Paper Tape	Kg	160	370.00	59,200.00
	302.147	Silica gel Breather	nos	100	314.00	31,400.00
	-	Oil Level Indicator Glass(GEMCO)	nos	100	67.00	6,700.00
	-	Oil Level Indicator Glass (Eglerise)	nos	50	67.00	3,350.00
-	Oil Level Indicator Glass (South china)	nos	50	67.00	3,350.00	
Total						1,435,040.00

ANNEXURE - G- 38

Procurement Name	: Procurement Misc. Repair & Maintenance Materials for T&R [new]					
Procurement Method	: OTM / RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.14					
Reasons for procurement	:					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	To meet the routine requirement of T & R Division (Meter Repair Material)					
		HT Bushing for [HT Metering Unit]	nos	288	957.00	275,616.00
		Nut Bolts (4 suta) Type-1	nos	2880	46.20	133,056.00
		Nut Bolts (4 suta) Type-2	nos	576	46.20	26,611.20

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Nut Bolts (3 suta)	nos	3840	29.70	114,048.00
Nut Bolts (2 suta) Type-1	nos	6528	36.30	236,966.40
Nut Bolts (2 suta) Type-2	nos	1248	36.30	45,302.40
Nut Bolts (1 suta) Type-1	nos	2400	11.00	26,400.00
Nut Bolts (1 suta) Type-2	nos	1152	11.00	12,672.00
Box Sealing Nut (3 suta)	nos	1536	22.00	33,792.00
Plastic Channel	feet	672	55.00	36,960.00
Plastic pipe Type-1	feet	288	16.50	4,752.00
Plastic pipe Type-2	feet	192	16.50	3,168.00
Looking Glass [lxwxt=10.5"x8"x3mm]	nos	384	143.00	54,912.00
Box Lock	nos	672	110.00	73,920.00
35 mm cable lug (O-type)	nos	2000	27.50	55,000.00
2.5 mm Flexible Cable lug (I-Type)	nos	5568	5.50	30,624.00
2.5 mm Flexible Cable lug (O-Type)	nos	4032	5.50	22,176.00
2.5 mm Flexible Cable lug (U-Type)	nos	675	5.50	3,712.50
Horn lug (5-250)	nos	192	5.50	1,056.00
HT Meter Box	nos	96	60,000.00	5,760,000.00
LT-CT Meter Box	nos	288	13,000.00	3,744,000.00
Busbarfor HT Meter	set	96	4,200.00	403,200.00
Welding Rod (Bolweld)	packet	14	880.00	12,320.00
Enamel Paint (Light Gray)	litre	550	550.00	302,500.00
Grand Total				11,412,764.50

ANNEXURE - G- 39

Procurement Name	: Procurement Misc. Repair & Maintenance Materials for MVSSM [new]					
Procurement Method	: OTM/RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.31					
Reasons for procurement	:					
Brief Description of Procurement	:					
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	To meet the routine requirement of MVSSM Division					
		33kV GIS Gas Leakage Repair at Joarshahara 33kV Bus	L/S	1	250,000.00	250,000.00
		33kV GIS Panel's Gas Leakage Repair at SS-2	L/S	2	150,000.00	300,000.00
		Transformer Oil Leakage Repair at (SS2-1, Digun-2, Center Point-	L/S	4	500,000.00	2,000,000.00
		RMU Gas Leakage Repair	nos.	8	70,000.00	560,000.00
	Grand Total					3,110,000.00

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ANNEXURE - G- 40

Procurement Name	:	Procurement Misc. Repair & Maintenance Materials for Grid Protection Division [new]						
Procurement Method	:	OSTETM / RFQ						
Source of Fund	:	DESCO						
Approving Authority	:	DESCO Management						
Estimated Cost (Crore Tk)	:	1.35						
Reasons for procurement	:							
Brief Description of Procurement	:	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	-	To meet the routine requirement of Grid, System Protection & Energy Audit Division						
	1		Heavy Duty Steel Rack	nos.	9	75,000.00	675,000.00	
	2		Diesel Pump for Fire System	nos.	2	6,000,000.00	12,000,000.00	
	3		Portable Land Bank	L/S	1	500,000.00	500,000.00	
	4		High Performance Fan for Repeater Room	nos	3	10,000.00	30,000.00	
	5		Electrical appliances & spare parts Repeater Room Timers, POE Switch. Electrical Switch Socket Multiplug etc)		L/S	100,000.00	100,000.00	
	6		Air Conditioner Repeater Room	nos	2	50,000.00	100,000.00	
	7		11 12 V Gel type Battery	nos	4	30,000.00	120,000.00	
		Grand Total					13,525,000.00	

ANNEXURE - G- 41

Procurement Name	:	Procurement of Arc Flash Protection System for Grid Protection division [new]						
Procurement Method	:	OSTETM / RFQ						
Source of Fund	:	DESCO						
Approving Authority	:	DESCO Management						
Estimated Cost (Crore Tk)	:	Cancelled						
Reasons for procurement	:							
Brief Description of Procurement	:	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
		To meet the routine requirement of Grid, System Protection & Energy Audit						
			Arc Flash Protection System		L/S	25,000,000.00	25,000,000.00	
			Total					25,000,000.00

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ANNEXURE - G- 42

Procurement Name	Procurement of Spare Parts for MVSSM Division [new]					
Procurement Method	OSTETM / RFQ					
Source of Fund	DESCO					
Approving Authority	DESCO Management					
Estimated Cost (Crore Tk)	1.25					
Reasons for procurement						
Brief Description of Procurement						
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	To meet the routine requirement of MVSSM Division					
	Spare Parts (Group A)					
		Oil Temp Indicator Meter (Precimeasure)	Nos	2	70000	140,000.00
		Winding Temp Indicator Meter (Precimeasure)	Nos	1	70000	70,000.00
		Blocking Magnet for DS (Areva)	Nos	11	60000	660,000.00
		Siemens 11kV Bus Spout (Siemens)	Sets	5	65000	325,000.00
		Siemens 11kV Cable Spout (Siemens)	Sets	4	65000	260,000.00
		PT Rack In Handle (Siemens)	Nos	1	3500	3,500.00
		PT Trolley (Siemens)	Nos	1	40000	40,000.00
		Siemens 33 kV GIS Isolator Emergency Handle (Siemens)	Nos	1	35000	35,000.00
		Surge Arrester with Counter	Nos	12	135000	1,620,000.00
		11 kV Incomer (2000A) (CGL)	Nos	1	1300000	1,300,000.00
		11 kV, 2000 Amps, Bus coupler (CGL)	Nos	1	1300000	1,300,000.00
		11 kV 800 Amps Outgoing Feeder Breaker (Tamco)	Nos	1	660000	660,000.00
		HV Bushing 33 kV (Tesla)	Set	2	135000	270,000.00
		HV Bushing 33 kV (Energypac)	Set	2	135000	270,000.00
		LV Bushing 33 kV (Tesla)	Set	3	100000	300,000.00
		LV Bushing 33 kV (Energypac)	Set	2	100000	200,000.00
		Pressure Relief Device	Nos	2	500000	1,000,000.00
		SF6 Gas 20kg including bottle	Nos	5	120000	600,000.00
		Battery Charger Control Card (HBL)	Nos	2	50000	100,000.00
		Standby Breather (MR)	Nos	1	1000000	1,000,000.00
		Sub-Total				10,153,500.00

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Spare Parts (Group B)				
Multifunction Meter (Secure-16, Schneider-1, Shark-5)	Nos	22	20000	440,000.00
Ampere Meter (Brush)	Nos	1	10000	10,000.00
Power Factor Meter (EL Measure)	Nos	2	5000	10,000.00
Energy Meter (Secure-1, Elster-1)	Nos	2	60000	120,000.00
11 kV Ammeter 0-800-1600/1A	Nos	2	2000	4,000.00
33 kV Volt Meter	Nos	2	3000	6,000.00
RTCC Tap Position Indicator (CGL-1, Energypac-1)	Nos	2	15000	30,000.00
11kV Panel Indication Light	Nos	245	300	73,500.00
Battery Charger Input Voltmeter (Caldyne)	Nos	1	1500	1,500.00
11kV TNC Switch	Nos	25	3500	87,500.00
11 kV Limit Switch Areva (Brisk)	Nos	20	1200	24,000.00
Selector switch (CGRT 3032/2/S) (VMV12 630 A Spares)	Nos	3	1000	3,000.00
CB L/R Switch (Siemens)	Nos	1	2000	2,000.00
Voltmeter Selector Switch (BB Selector) (Siemens)	Nos	1	1500	1,500.00
33 kV Annunciator (EES-2, Mikro-1)	Nos	3	90000	270,000.00
RTCC Annunciator (SECO-2, Bharani-1, Mikro-2)	Nos	5	90000	450,000.00
MCB (Legrand) (C10-4, C16-1)	Nos	5	1500	7,500.00
IVIS (Areva)	Nos	6	40000	240,000.00
Space Heater 240VAC	Nos	36	12000	432,000.00
33 kV HRC Fuse 3.5A	Set	3	28000	84,000.00
11 kV PT Fuse	Set	2	3000	6,000.00
Sub-Total				2,302,500.00
Grand Total				12,456,000.00

ANNEXURE - G- 43

Procurement Name	: Procurement of 20 KM 11 KV Covered Line [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		ACSR Marlin with PVC cover	km	5	958000.00	4790000.00
		ACSR Dog with PVC cover	km	15	782000.00	11730000.00
	Total					16520000.00

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ANNEXURE - G- 44

Procurement Name	: Procurement of 33 KV GIS Switchgear (Siemens) [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Mangement					
Estimated Cost (Crore Tk)	: 4.00					
Brief Description of Procurement		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Procurement of 33 KV GIS Switchgear (Siemens) [Tongi-3 Grid S/S-02]	unit	2	20000000	40,000,000.00
	Total					40,000,000.00

ANNEXURE - G- 45

Procurement Name	: Testing Instruments for T&R and S&D Divisions [new]						
Procurement Method	: OSTETM						
Source of Fund	: DESCO						
Approving Authority	: DESCO Management						
Estimated Cost (Crore Tk)	: 3.11						
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	2	No Load Loss & Full Load Loss Test Set (for T&R Division)	nos	1	15,000,000.00	15,000,000.00	
	Sub-Total					15,000,000.00	
	3	Supply and Installation of Overhead Line Fault Sensing Indicator Device including RTU, Monitor, Online UPS and Central Monitoring System Software Integrated with the existing SCADA System (for S&D Operation Division)					
		Supply of Fault Sensing Indicator Devices		nos	360	19,500.00	7,020,000.00
		Supply & Installation of Data Concentrator Unit (DCU) with 20W Solar Power System		nos	52	146,000.00	7,592,000.00
		Develop, Supply & Installation of Central Monitoring System Software (SCADA) [5000 DCU Integration Capacity]		job	1	745,000.00	745,000.00
		Supply of Central Server, 24 inch Monitor and 3 kVA online UPS with all Accessories		set	1	365,000.00	365,000.00
		Supply of VPN SIM Card with one month Data		nos	52	350.00	18,200.00
		Develop, Supply & Integration of AND SMS with 20000 sms. (For User Fault Notification SMS)		job	1	28,500.00	28,500.00
		SCADA Software Maintenance, Debugging & Troubleshooting. (For 1 year)		job	1	200,000.00	200,000.00
		Installation and Commissioning of Fault Sensing Indicator (FSI) and Data Concentrator Unit (DCU)		job	1	150,000.00	150,000.00
	Sub-Total					16,118,700.00	
Grand Total					31,118,700.00		

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ANNEXURE - G- 46

Procurement Name	: Station Based Three Phase Digital Meter Testing Bench [carry forwarded from G-42 with Est. Change]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 16.00					
Brief Description of Procurement		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	-	For T&R Division				
	1	20 Position Fully Automatic Power/ Energy Test Bench of Accuracy Class 0.005 for Single Phase & Three Phase Energy Meter Test Set and others as required to complete the system	nos	2	80,000,000.00	160,000,000.00
	Grand Total					160,000,000.00

ANNEXURE - G- 47

Procurement Name	: Testing Equipment for T & R Division [carry forwarded from G-42 with Est. Change]					
Procurement Method	: OTM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.34					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	-	For T&R Division				
	1	Clamp On Leak Hitester Clamp On Leak Hitester (10 mA- 200 A AC for leak to load current testing with 10µA resolution)	nos	1	66,000.00	66,000.00
	2	Three Phase Digital Power Analyzer/ Digital Power Meter (for VA/Burden measurement purpose)	nos	1	3,300,000.00	3,300,000.00
	Total					3,366,000.00

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ANNEXURE - G- 48

Procurement Name	: Procurement of Cable Fault Locator Machine and Ultrasonic Diagnosis Device for Operation Division [carry forwarded from G-43 with Est. Change]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board/ DESCO Management					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement	Lot					
		<i>Description</i>	<i>Unit</i>	<i>Quantity</i>	<i>Unit Cost (Tk.)</i>	<i>Total Cost (Tk.)</i>
	1	Ultrasonic Diagnosis Device (for Electrical Testing, Inspection & Fault Detection) & Pad with Software	nos	4	3500000.00	14,000,000.00
		Sub-Total				14,000,000.00
		<i>For Grid Protection Division:</i>				
	2	Van Mounted HV (132 kV) Cable Fault Detector	nos	1	75000000.00	75,000,000.00
		Sub-Total				75,000,000.00
	Total				89,000,000.00	

ANNEXURE - G- 49

Procurement Name	: Procurement of 33 KV Surge Arrester for GIS [carry forwarded from G-45 with Est. Change]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement	: Procurement of 33 KV Surge Arrester for GIS					
		<i>Item Description</i>	<i>Unit</i>	<i>Quantity</i>	<i>Unit Cost (Tk.)</i>	<i>Total Cost (Tk.)</i>
		Surge Arrester for 33 KV GIS	nos	270	250,000.00	67,500,000.00

ANNEXURE - G- 50

Procurement Name	: Procurement of 33 KV GIS Switchgear (Areva) [carry forwarded from G-46 with Est. Change]				
Procurement Method	: OSTETM/ DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 14.00				

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Brief Description of Procurement	:	Procurement of 33 KV GIS Switchgear (Areva)				
	lot	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Procurement of 33 KV GIS Switchgear (Areva) [For Baunia S/S-01, Dhamalkot S/S-01, Mirpur DOHS-1-01, Basundhara Grid S/S-01 , Total-04 nos]	nos	4	20,000,000.00	80,000,000.00
	2	Procurement of 33 KV GIS Switchgear (Areva) [Dhamalkot S/S-02, Basundhara Grid S/S-01, Total-03 nos]	nos	3	20,000,000.00	60,000,000.00
Total						140,000,000.00

ANNEXURE - G- 51

Procurement Name	:	Procurement of Materials for SCADA Division [new]				
Procurement Method	:	OSTETM/ DPM/ RFQ				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	1.46				
Brief Description of Procurement	:	Procurement of Materials for SCADA Division				
	lot	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Diesel for Generator	Liter	600	120.00	72,000.00
		Distilled Water	Liter	1500	30.00	45,000.00
		Rectifier Module for 48V Charger	Nos	50	30,000.00	1,500,000.00
		Archway metal detector gate	Nos	1	200,000.00	200,000.00
		USB RDX Storage (Tandberg Data/ RDX Quikstor 4TB)	Nos	3	75,000	225,000.00
		LAN Cable (305 Meter box)	Box	3	15,000	45,000.00
		SSD Portable Hard Disc	Nos	12	15,000	180,000.00
		IPC Hard Disc	Nos	24	8,000	192,000.00
		Ethernet Switch (8 Port)	Nos	16	10,000	160,000.00
		Managable Ethernet Switch (24 Port)	Nos	16	150,000	2,400,000.00
		Safety Locker	Nos	1	20,000	20,000.00
		4 rm Cable Lug (O-Type)	Nos	20	10	200.00
		16 rm Cable Lug (O-Type)	Nos	20	50	1,000.00
		1.5 rm Cable Lug (O-Type)	Nos	20	10	200.00
		Tools carrying bag	Nos	4	1000	4,000.00
		Soldering gun	Nos	4	500	2,000.00
		RJ45 crimping and punching tool	Set	4	2000	8,000.00
		Ethernet Cable Tester	Nos	4	1000	4,000.00
		Measuring tape	Nos	4	500	2,000.00
		Nose pliers	Nos	4	300	1,200.00
		Monkey pliers	Nos	4	600	2,400.00

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Patch cord for relay	Nos	72	3000	216,000.00
Battery cell for substation UPS	Nos	160	8000	1,280,000.00
KVM HDMI Extender	Nos	100	10000	1,000,000.00
Converter (HDMI, VGA, DP, DVI)	Nos	100	500	50,000.00
5 Meter Cable(VGA/HDMI/DP)	Nos	100	500	50,000.00
Lan Cable Tie (Small/Large)	Set	20	100	2,000.00
Stainless steel Buckle for fiber	Nos	3000	100	300,000.00
Stainless steel Strip (1.5m) for fiber	Nos	3000	500	1,500,000.00
HDPE Pipe-DUCT, 50/43mm	kM	10	110000	1,100,000.00
Preform for Tension Clamp	Nos	350	1000	350,000.00
End Plug for HDPE DUCT	Nos	100	200	20,000.00
Coupler for HDPE DUCT	Nos	150	300	45,000.00
Stainless Steel Strip Cliper	Nos	3	1500	4,500.00
Stainless Steel cable tie 200mm	Packets	20	500	10,000.00
Optical fiber splicing accessories set	sets	2	10,000	20,000.00
Sub-Total				11,011,500.00
2.5 rm Cable Lug (I-Type)	nos	50	5	250.00
2.5 rm Cable Lug (O-Type)	nos	50	5	250.00
35 rm Cable Lug (O-Type)	nos	50	5	250.00
2.5 rm Cable Lug (U-Type)	nos	50	5	250.00
900.153 Clip on Digital Avometer	nos	2	10000	20,000.00
900.169 Hand Torch C/W Nazzle 1-2-3	nos	2	1000	2,000.00
900.184 Hand Held Metal Detector	nos	3	6000	18,000.00
2 Adjustable Wrench	nos	2	1000	2,000.00
Screw Driver Set	nos	2	3000	6,000.00
902.101 Cable Tie	nos	500	5	2,500.00
901.167 U/G cables, 24 fibers	km	12	170,000	2,040,000.00
901.168 U/G Joint Box Complete	Nos	120	5,200	624,000.00
901.170 Light Weight Suspension kit for ADSS	Nos	300	1500	450,000.00
901.171 Light Weight Tension kit for ADSS	Nos	250	1650	412,500.00
Sub-Total				3,578,000.00
Total				14,589,500.00

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ANNEXURE - G- 52

Procurement Name	: Procurement of Vehicles (for Chairman & MD Sir) [carry forwarded from G-47]				
Procurement Method	: OSTETM/ DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: Cancelled				
Brief Description of Procurement	: Procurement of Vehicle under Administration Division.				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of SUV (Land Cruiser Prado) (for Chairman & MD Sir)	nos	2	30,000,000.00	60,000,000.00

ANNEXURE - G- 53

Procurement Name	: Procurement of Vehicles (for ED Sir) [carry forwarded from G-48 with Qty Change]				
Procurement Method	: OSTETM/ DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 4.38				
Brief Description of Procurement	: Procurement of Vehicle under Administration Division.				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of SUV (Pajero Sports) (for ED Sir)	nos	3	14,584,500.00	43,753,500.00

ANNEXURE - G- 54

Procurement Name	: Procurement of Vehicles (for CE/GM/SE/DGM Sir) [carry forwarded from G-49]				
Procurement Method	: OSTETM/ DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: Cancelled				
Brief Description of Procurement	: Procurement of Vehicle under Administration Division.				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of SUV (for CE/GM Sir)	nos	2	8,000,000.00	16,000,000.00
	Procurement of SUV (for SE/DGM Sir)	nos	8	7,000,000.00	56,000,000.00

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ANNEXURE - G- 55

Procurement Name	: Procurement of Microbus/Pickup [carry forwarded from G-50]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement	: Procurement of Vehicle under Administration Division.					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Procurement of Microbus	nos	2	6,000,000.00	12,000,000.00
		Procurement of Pickup	nos	10	6,000,000.00	60,000,000.00
		Grand Total				72,000,000.00

ANNEXURE - G- 56

Procurement Name	: Procurement of Motor Cycle [carry forwarded from G-51 with Qty change]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement	: Procurement of Vehicle under Administration Division.					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Procurement of Motor Cycle	nos	50	170,000.00	8,500,000.00

ANNEXURE - G- 57

Procurement Name	: Procurement of Bucket Trucks & Boom Trucks [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement	: Procurement of Vehicle under Administration Division.					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Procurement of Bucket Trucks	nos	2	5,000,000.00	10,000,000.00

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ANNEXURE - G- 58

Procurement Name	: Procurement of Computer/Computer Peripherals. [carry forwarded from G-53]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.00					
Brief Description of Procurement	Requirement of Computer for various offices of DESCO and to replace the old Computers of DESCO.					
	Item Description		Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	Lot-1					
	Desktop Computer		nos	0	80,000.00	-
	Laptop		nos	100	100,000.00	10,000,000.00
	UPS (1200VA) Offline		nos	0	8,000.00	-
	Sub-Total					10,000,000.00
	Lot-2					
	Scanner		nos	0	15,000.00	-

ANNEXURE - G- 59

Procurement Name	: Procurement of Computer/Computer Peripherals. [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.93					
Brief Description of Procurement	Requirement of Computer for various offices of DESCO and to replace the old Computers of DESCO.					
	Item Description		Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	Lot-1					
	Desktop Computer		nos	100	80,000.00	8,000,000.00
	Laptop		nos	100	100,000.00	10,000,000.00
	UPS (1200VA) Offline		nos	100	8,000.00	800,000.00
	Sub-Total					18,800,000.00
	Lot-2					
	Scanner		nos	30	15,000.00	450,000.00
Sub-Total					450,000.00	

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ANNEXURE - G- 60

Procurement Name	: Design,Supply, Installation & Commissioning for SDWAN (Software Defined Wide Area Network) for DESCO Area [carry forwarded from G-54]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 14.00					
Brief Description of Procurement	: Requirement by ICT Division.					
		Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
		Design, Supply, Installation & Commissioning for SDWAN for DESCO Area	LS	1	140000000	140,000,000.00
	Total				140,000,000.00	

ANNEXURE - G- 61

Procurement Name	: Annual Maintenance of Feedback KIOSK [carry forwarded from G-55]					
Procurement Method	: OTM/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.15					
Brief Description of Procurement	: Requirement of by ICT Division.					
		Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Annual Maintainance Contract(AMC) for Feedback KIOSK Machine	LS	1	1500000	1,500,000.00
	Total				1,500,000.00	

ANNEXURE - G- 62

Procurement Name	: Procurement of WAN & Data Connectivity in DESCO HO & other offices of DESCO (for 2 years) [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 3.00					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Internet, Intranet and related Support Service with Hardware (ISP 1)	-	L/S	L/S	15,000,000.00
	2	Internet, Intranet and related Support Service with Hardware (ISP 2)	-	L/S	L/S	15,000,000.00
		Total				30,000,000.00

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ANNEXURE - G- 63

Procurement Name	: Operation and Maintenance of GIS [carry forwarded from G-57]					
Procurement Method	: OTM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.50					
Brief Description of Procurement		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Total station	nos	1	1000000	1,000,000.00
	2	Under ground Cable route tracer	nos	2	2000000	4,000,000.00
	3	Plotter role	nos	30	1500	45,000.00
	Sub-Total					5,045,000.00

ANNEXURE - G- 64

Procurement Name	: Upgradation, Development & Integration of Software Services [new]					
Procurement Method	: OSTETM/ OTM/ DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.90					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Support Service of Mobile Application Reporting Solution for DESCO	LS	1	1000000	1,000,000.00
	2	Upgradation of existing software (e-Governance)	LS	1	10000000	10,000,000.00
	3	Supply, Installation and Commissioning of Digital Attendance System for all DESCO Office	LS	1	500000	500,000.00
	4	API Development & Intregation for Existing Software	LS	1	1000000	1,000,000.00
	5	Development & Integration of Softwares (Payment channel integration through DESCO website)	LS	1	1000000	1,000,000.00
	6	Procurement Management Software	LS	1	500000	500,000.00
	7	Digitization of Auction (e-Auction)	LS	1	5000000	5,000,000.00
Total					19,000,000.00	

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ANNEXURE - G- 65

Procurement Name	: Supply of Annual Report-2023 with Envelop for DESCO. [new]		
Procurement Method	: RFQ/DPM		
Source of Fund	: DESCO		
Approving Authority	: DESCO Management		
Estimated Cost (Crore Tk)	: 0.10		
Brief Description of Procurement	: Supply of Annual Report-2023 with Envelop for DESCO.		
	Item Description	Unit	Total Cost (Tk.)
	Annual Report 2023	L/S	1,000,000.00

ANNEXURE - G- 66

Procurement Name	: Procurement of Electricity Bill Format, Clearance Certificate and Others [new]			
Procurement Method	: OTM/RFQ/ FCM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Management			
Estimated Cost (Crore Tk)	: 0.54			
Brief Description of Procurement	Bill Formats	Unit	Quantity	Total Cost (Tk.)
	Procurement of Electricity Bill Format (LT)	Sheets	2700000.00	5,400,000.00
	Total			5,400,000.00

ANNEXURE - G- 67

Procurement Name	: Procurement of Paper for all departments/divisions [new]			
Procurement Method	: OTM / FCM / RFQ			
Source of Fund	: DESCO			
Approving Authority	: DESCO Management			
Estimated Cost (Crore Tk)	: 0.41			
Reasons for procurement	: To meet regular requirement of Paper/Printing Materials for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.			
Brief Description of Procurement	: Requirement of Paper/Printing Materials for different departments and divisions of DESCO			
	Item Description	Unit	Quantity	Total Cost (Tk.)
	A4 Offset Paper- 80gsm	ream	10000	4,000,000.00
	A4 Offset Yellow Paper-80gsm	ream	200	90,000.00

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ANNEXURE - G- 68

Procurement Name	: Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions. [new]				
Procurement Method	: FCM/ OSTETM/ RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.60				
Reasons for procurement	: To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Toner/Cartridge for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner, Ribbon & Catridge (Printer)	nos	3476	4600.00	15989600.00

ANNEXURE - G- 69

Procurement Name	: Procurement of Toner for Photocopiers for all departments/divisions [new]				
Procurement Method	: FCM/ OTM/ RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.16				
Reasons for procurement	: To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Toner/Cartridge for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner (Photocopier)	nos	205	8,000.00	1,640,000.00

ANNEXURE - G- 70

Procurement Name	: Procurement of Furniture/Fixture for all departments/divisions. [new]				
Procurement Method	: OTM/RFQ/ DQM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 2.86				
Reasons for procurement	: To meet regular requirement of furniture's by different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Furniture/Fixtures for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Almirah	nos	74	30,000.00	2220000.00
	Book Shelf/Multipurpose Shelf	nos	119	15,000.00	1785000.00
	Officer's Chair	nos	264	25,000.00	6600000.00
	Visitor chair	nos	433	8,000.00	3464000.00

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Computer Chair	nos	219	5,000.00	1095000.00
File Cabinet	nos	160	15,000.00	2400000.00
File Rack	nos	106	20,000.00	2120000.00
Mobile/Moving Rack	nos	5	8,000.00	40000.00
Table (Executive)	nos	147	22,000.00	3234000.00
Computer Table	nos	159	10,000.00	1590000.00
Coat Hanger	nos	23	7,000.00	161000.00
Sofa	nos	42	50,000.00	2100000.00
Drawer Unit	nos	145	8,000.00	1160000.00
Patient Bed	nos	6	20,000.00	120000.00
Shoe Rack	nos	36	6,000.00	216000.00
Door	nos	11	28,000.00	308000.00
Grand Total				28613000.00

ANNEXURE - G- 71

Procurement Name	: Procurement of Office Equipment & others for all departments/divisions. [new]					
Procurement Method	: OTM/RFQ/ DQM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 5.15					
Reasons for procurement	: To meet regular requirement of office Equipment & others by different divisions and departments of DESCO.					
Brief Description of Procurement	: Requirement of Office Equipment & others for different departments and divisions of DESCO					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Fire Extinguishers	nos	461	4,000.00	1,844,000.00
		First Aid Box	nos	73	5,000.00	365,000.00
		Freeze	nos	19	30,000.00	570,000.00
		Metal Detector	nos	58	5,000.00	290,000.00
		Micro Wave Oven	nos	23	15,000.00	345,000.00
		Photocopier	nos	26	250,000.00	6,500,000.00
		Water Jar Filter	nos	56	35,000.00	1,960,000.00
		Mobile Phone	nos	171	10,000.00	1,710,000.00
		PABX	nos	37	300,000.00	11,100,000.00
		Telephone Set	nos	295	2,000.00	590,000.00
		Television	nos	18	50,000.00	900,000.00
		Microphone	nos	10	7,000.00	70,000.00
	Multimedia Projector	nos	16	100,000.00	1,600,000.00	

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Digital Camera	nos	15	100,000.00	1,500,000.00
AC 1.5/2.0/3.0/5.0 Ton	nos	164	90,000.00	14,760,000.00
Air Curtain	nos	8	20,000.00	160,000.00
Finger Print Attendance Machine	nos	22	25,000.00	550,000.00
Fan	nos	337	3,000.00	1,011,000.00
Water Pump	nos	28	15,000.00	420,000.00
Shredder Machine	nos	14	20,000.00	280,000.00
LPG	nos	142	500.00	71,000.00
Water Tank	nos	12	15,000.00	180,000.00
Video Conferencing System	nos	9	500,000.00	4,500,000.00
Barcode Reader	nos	6	30,000.00	180,000.00
Total				51,456,000.00

ANNEXURE - G- 72

Procurement Name	: Procurement of Walkie-Talkie and UHF [carry forwarded from G-67 with Qty change]				
Procurement Method	: OSTETM/Rfq/ DQM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.99				
Brief Description of Procurement	:				
	Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	UHF Radio Base Station	nos	16	595600	9529600.00
	Walkie-Talki	nos	57	127400	7261800.00
	Purchase of Battery for Walkie-Talkie	Nos.	168	8,000	1344000.00
	Purchase of Battery Charger for Walkie-Talkie	Nos.	32	8,000	256000.00
	Maintenance & Repairing of Walkie- talkie	Nos.	326	900	293400.00
	Maintenance & Repairing of Wireless Repeater	Nos.	14	14,000	196000.00
	Maintenance & Repairing of UHF Base Station	Nos.	109	9000	981000.00
	Total				19,861,800.00

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ANNEXURE - G- 73

Procurement Name	:	Supply & Installation of Fire Protection, Detection System for Banani 132/33 KV Grid Substation [carry forwarded from G-68]				
Procurement Method	:	OSTETM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Board				
Estimated Cost (Crore Tk)	:	7.70				
Brief Description of Procurement	:					
	lot	Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Complete Fire Protection, Detection & P/A System for Banani 132/33 KV Grid Substation	job	1	48,000,000.00	48,000,000.00
	2	Complete Fire Protection, Detection & P/A System Including Water Pump, Reserver & Related Civil Works for Kakoli 33/11 kV S/s	job	1	29,000,000.00	29,000,000.00
		Total				77,000,000.00

ANNEXURE - G- 74

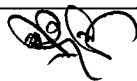
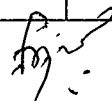
Procurement Name	:	Conversion of Existing Conventional HT/LTCT Meter into AMR including supply of all necessary Hardware & Software.[carry forwarded from G-70]				
Procurement Method	:	OSTETM/ DPM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Board				
Estimated Cost (Crore Tk)	:	6.00				
Brief Description of Procurement	:	Conversion of Existing Conventional HT/LTCT Meter into AMR including supply of all necessary Hardware & Software.[carry forwarded from G-70]				
		Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Modem with Installation	nos	5000	10,000.00	50,000,000.00
		Software with Perpetual license	nos	1	10,000,000.00	10,000,000.00
		Total				60,000,000.00

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ANNEXURE - G- 75

Procurement Name	:	Procurement of Miscellenous Printing Stationaries [new]				
Procurement Method	:	OTM/FCM/ RFQ				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	0.42				
Brief Description of Procurement	Lot	Printing Materials for Administration Division	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Log book of Car	book	242	165	39930
	2	Later head pad (Bangla)	book	200	160	32000
	3	Later head pad (English)	book	150	160	24000
	4	Leave Book	book	150	185	27750
	5	Meter test report book	book	400	85	34000
	6	Meter report book	book	400	84	33600
	7	Meter sealing fromate book	book	100	190	19000
	8	Notice Book	book	300	90	27000
	9	DC/RC book	book	1500	90	135000
	10	Gate pass book	book	59	250	14750
	11	Medical book	book	200	120	24000
	12	Envelop with Desco monogram	sheet	22465	1.5	33697.5
	13	A4 Kham	sheet	9625	10	96250
	14	Pink File	sheet	10260	22	225720
	15	Customer File L.T	sheet	10000	6	60000
	16	Customer File L.T.I	sheet	1000	23.8	23800
	17	Customer File H.T	sheet	1000	20	20000
	18	Receiving Register	book	143	350	50050
	19	Dispatch Register	book	103	350	36050
	20	Complain Register	book	92	350	32200
	21	New Connection Register	book	76	350	26600
	22	One Point Customer Care Register	book	132	350	46200
	23	Power Interruption register	book	99	350	34650
	24	Shift register	book	149	350	52150
	25	Load shedding register	book	77	350	26950
	26	Stock register	book	102	350	35700
	27	Visitor register	book	128	350	44800
	28	Key Register	book	56	350	19600
	29	Car Movement Register	book	133	350	46550

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30	Meter Card L.T	sheet	352600	2.8	987280
31	Meter Card L.T.I	sheet	6500	4	26000
32	Meter Card H.T	sheet	7000	4	28000
33	Meter Reading sheet L.T (single)	sheet	522000	0.75	391500
34	Meter Reading sheet L.T (double)	sheet	64700	1	64700
35	Meter Reading sheet L.T./H.T	sheet	18400	2	36800
36	Meter Reading sheet Binder L.T	book	3500	350	1225000
37	Meter Reading sheet Binder L.T.I/H.T	book	350	410	143500
Total					4,224,777.50

ANNEXURE - G- 76

Procurement Name	: Procurement of Uniforms for Employees [new]				
Procurement Method	: OTM/RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.43				
Brief Description of Procurement	: Procurement of Uniforms for Employees [new]				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Official Uniform (Lineman-17, Ast. Lineman- 35, Electrician- 5, OSS-76, Messenger- 45, Driver-45, Lineman mate/Lab mate/Store mate- 30	2 sets of uniform (shirt & pant)	506	2500.000	1,265,000.00
	Official Uniform (Daily basis+Master roll) - 75 nos	2 sets of uniform (shirt	150	2,500.00	375,000.00
	Shoes (Only for permanent employees)	pair	253	2,000.00	506,000.00
	DESCO's own security uniform, shoes & liveries	2 sets of uniform, one pair boot, one set raincoat and accessories	198	5,200.00	1,029,600.00
	Coaty	1 set	480	1,500.00	720,000.00
	Raincoat	1 set	250	1,500.00	375,000.00

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ANNEXURE - G- 77

Procurement Name	: Procurement of Land for Construction of S&D Divisions,Electrical Sub-stations and Store [new]				
Procurement Method	: OSTETM/ DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: Cancelled				
Brief Description of Procurement	: Procurement of Land for Construction of S&D Divisions,Electrical Sub-stations and Store [new]				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Procurement of Land for Construction of S&D Divisions,Electrical Sub-stations and Store	Katha	L/S	L/S	500,000,000.00

ANNEXURE - G- 78

Procurement Name	: Procurement of Software Services [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board/ DESCO Mgt.					
Estimated Cost (Crore Tk)	: 11.76					
Brief Description of Procurement	Tender will be invited lot by lot					
	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Software Licensing (Fine Report, Intelij Idea, Webstrom, PHPstrom, VSCODE, WebLogic, Toad, SSL Certificate etc)	LS	1	2000000	2,000,000.00
	2	API Integration for Pre-paid Meter POISA Software with DESCO Mobile Application and ICT innovation project	LS	1	3000000	3,000,000.00
	3	Upgradation & Development of Unified Prepaid System Software under SLA	LS	1	3500000	3,500,000.00
	4	Database Server for Unified System HES	LS	1	1000000	1,000,000.00
	5	Application Server for Unified System HES	LS	1	1000000	1,000,000.00
	6	Procurement of AWS Cloud Service for Smart Prepaid Metering System (TKDES) considering 1000000 meters	LS	1	18443700	18,443,700.00
	7	Upgradation & Development of TK-DES Prepaid System Software under SLA	LS	1	26665990	26,665,990.00
	8	BTRC Short Code Renewal	LS	1	100000	100,000.00

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9	Internet Connectivity from BTCL	month	12	150000	1,800,000.00
10	Public IP Renewal	LS	1	105000	105,000.00
11	Licensing- ODA,CISCO Firewall/ Firepower	LS	1	50000000	50,000,000.00
12	Interfacing between SCADA & GIS System	LS	1	10000000	10,000,000.00
Total					117,614,690.00

ANNEXURE - G- 79

Procurement Name	: Procurement of Super Enamel Wire [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.45					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	302.102	Super Enamel Wire, SWG 16	kg	12500	1400.00	17500000.00
	302.114	Super Enamel Wire, SWG 18	kg	4500	1400.00	6300000.00
	302.120	Super Enamel Wire, SWG 20	kg	500	1400.00	700000.00
	Total					24500000.00

ANNEXURE - G- 80

Procurement Name	: Procurement of HT & LTCT Net Meter (with Model & Communication Cable) [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 11.23					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		HT Net Meter (with Model & Communication Cable)	Nos	2500	22860.00	57150000.00
		LTCT Net Meter (with Model & Communication Cable)	Nos	2500	22072.00	55180000.00
	Total					112330000.00

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ANNEXURE - W- 1

Procurement Name	:	Procurement of Line & Equipment Maintenance (LEM) [new]	
Procurement Method	:	OSTETM	
Source of Fund	:	DESCO	
Approving Authority	:	DESCO Board	
Estimated Cost (Crore Tk)	:	120.00	
Brief Description of Procurement		Procurement of Line & Equipment Maintenance (LEM)	
		Description	Total
		Procurement of Line & Equipment Maintenance (LEM)	1,200,000,000.00

ANNEXURE - W- 2

Procurement Name	:	Procurement of Maintenance of Sub-Station (MSS) [new]	
Procurement Method	:	OSTETM	
Source of Fund	:	DESCO	
Approving Authority	:	DESCO Board	
Estimated Cost (Crore Tk)	:	28.00	
Brief Description of Procurement		Procurement of Maintenance of Sub-Station (MSS)	
		Description	Total
		Procurement of Maintenance of Sub-Station (MSS)	280,000,000.00

ANNEXURE - W- 3

Procurement Name	:	Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying [carry forwarded from W-2 with Qty & Est. Change]	
Procurement Method	:	OSTETM	
Source of Fund	:	DESCO	
Approving Authority	:	DESCO Board	
Estimated Cost (Crore Tk)	:	20.95	
Brief Description of Procurement		Procurement of Works and Services for Construction of 33KV and 11KV U/G Cable Laying	
	Lot	Description	Total
	1	Installation, Testing & Commissioning of 33 KV & 11KV U/G Line and Ring Main Unit (RMU)	69.823.944.00
	2	Installation, Testing & Commissioning of 33 KV & 11KV U/G Line and Ring Main Unit (RMU)	69.823.944.00
	3	Installation, Testing & Commissioning of 33 KV & 11KV U/G Line and Ring Main Unit (RMU)	69.823.944.00

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ANNEXURE - W- 4

Procurement Name	:	Procurement of Commercial Operation Support Service (COSS) for different S&D Divisions for a period of 2(two) years [carry forwarded from W-3]
Procurement Method	:	OSTETM
Source of Fund	:	DESCO
Approving Authority	:	DESCO Board
Estimated Cost (Million Tk)	:	5.00
Reasons for procurement	:	To meet regular requiriement of Commercial Operation of different S&D Divisions of DESCO.
Brief Description of Procurement	:	Procurement of works and services of Commercial Operation and Support Services (COSS) for different S&D Divisions for a period of 2 (two) years

ANNEXURE - W- 5

Procurement Name	:	Procurement of Small Scale Construction Works (Mini Contractor) [carry forwarded from W-4 with Est. Change]				
Procurement Method	:	OSTETM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Board				
Estimated Cost (Crore Tk)	:	8.00				
Brief Description of Procurement	:	Tender will be invited lot by lot (8 lot for 8 circle)				
		Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
		Procurement of Small Scale Construction Works on Overhead Line (8 different lot)	job	8	10,000,000.00	80,000,000.00

ANNEXURE - W- 6

Procurement Name	:	Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road [carry forwarded from W-5]				
Procurement Method	:	OSTETM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Board				
Estimated Cost (Crore Tk)	:	250.00				
Brief Description of Procurement	:	Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road [carry forwarded from W-5]				
	lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road	job	1	920,000,000.00	920,000,000.00
	2	Conversion of Overhead line into Underground Distribution Network in Baridhara Diplomatic Area	job	1	1,580,000,000.00	1,580,000,000.00
		Grand Total				2,500,000,000.00

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ANNEXURE - W- 7

Procurement Name	: Vertical Extention at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&D Division / Tongi-27 33/11 KV Sub-station Control Building [carry forward]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 5.00				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Vertical Extention at Eastern Housing 33/11 KV Sub-Station under Eastern Housing S&D Division / Tongi-27 33/11 KV Sub-station Control Building [carry forwarded from W-6 with Est. Change]	job	1	50000000.00	50000000.00

ANNEXURE - W- 8

Procurement Name	: Vertical Extention at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division/ Bashundhara 33/11 KV S/S Control Building [carry forwarded from W-7 with				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 5.00				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Vertical Extention at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division/ Bashundhara 33/11 KV S/S Control Building [carry forwarded from W-7 with Est. Change]	job	1	50000000.00	50000000.00

ANNEXURE - W- 9

Procurement Name	: Construction of 01nos Fire Wall at Uttara Sector-14 33/11KV Sub station yard & Construction of Boundary wall at Dumni exchanged land with Jamuna Builders Ltd. [new]				
Procurement Method	: OTM / RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.95				
Brief Description of Procurement	Description				Total
	Construction of 01nos Fire Wall at Uttara Sector-14 33/11KV Sub station yard & Construction of Boundary wall at Dumni exchanged land with Jamuna Builders Ltd.				9,500,000.00
	Grand Total				9,500,000.00

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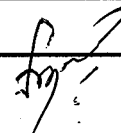
ANNEXURE - W- 10

Procurement Name	: Yard development at sector -16/G, Uttara 3rd phase including Brick soling, HBB and barbed wire fencing & sector -18, Uttara 3rd phase including Sand Filling,HBB,Brick Soling,CC, RCC internal road, Surface Drain & site office for Uttara sub store. [new]	
Procurement Method	: OSTETM	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Core Tk)	: 2.25	
Brief Description of Procurement	Description	Total
	Yard development at sector -16/G, Uttara 3rd phase including Brick soling, HBB and barbed wire fencing & sector -18, Uttara 3rd phase including Sand Filling,HBB,Brick Soling,CC, RCC internal road, Surface Drain & site office for Uttara sub store.	22,500,000.00
	Grand Total	22.500.000.00

ANNEXURE - W- 11

Procurement Name	: Construction of Local Store for Shah Kabir S&D Division. [new]	
Procurement Method	: OTM / RFQ	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Core Tk)	: 0.10	
Brief Description of Procurement	Description	Total
	Construction of Local Store for Shah Kabir S&D Division.	1,000,000.00
	Grand Total	1.000.000.00

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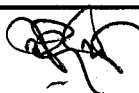
ANNEXURE - W- 12

Procurement Name	:	Construction of Permanent Shed for Indoor Sports at Bashundhara 132/33 KV Grid Premises & Renovation of Old Quarter Building adjacent the Bashundhara Grid Premises for Bashundhara S&D Office. [new]	
Procurement Method	:	OSTETM	
Source of Fund	:	DESCO	
Approving Authority	:	DESCO Management	
Estimated Cost (Crore Tk)	:	1.10	
Brief Description of Procurement		Description	Total
		Construction of Permanent Shed for Indoor Sports at Bashundhara 132/33 KV Grid Premises & Renovation of Old Quarter Building adjacent the Bashundhara Grid Premises for Bashundhara S&D Office.	11,000,000.00
		Grand Total	11,000,000.00

ANNEXURE - W- 13

Procurement Name	:	Dismantling & Development of Existing Floors and Switch Yard of BSCIC Old 33/11KV Sub Station for Local store of Tongi(East) Division & Out side Plaster Recovery, Replastering & Repairing Works of Tongi (central) S&D Office Building. [new]	
Procurement Method	:	OTM / RFQ	
Source of Fund	:	DESCO	
Approving Authority	:	DESCO Management	
Estimated Cost (Crore Tk)	:	Cancelled	
Brief Description of Procurement		Description	Total
		Dismantling & Development of Existing Floors and Switch Yard of BSCIC Old 33/11KV Sub Station for Local store of Tongi(East) Division & Out side Plaster Recovery, Replastering & Repairing Works of Tongi (central) S&D Office Building.	3,800,000.00
		Grand Total	3,800,000.00

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ANNEXURE - W- 14

Procurement Name	:	Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / other departments (Emergency Exit/Gate, Painting, Boundary Wall,Office Decoration Works etc.) & Miscellaneous Civil Works . [new]	
Procurement Method	:	OSTETM / RFQ / DQM	
Source of Fund	:	DESCO	
Approving Authority	:	DESCO Management	
Estimated Cost (Crore Tk)	:	3.25	
Brief Description of Procurement		Description	Total
		Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / other departments (Emergency Exit/Gate, Painting, Boundary Wall,Office Decoration Works etc.) & Miscellaneous Civil Works .	32,500,000.00
		Grand Total	32.500.000.00

ANNEXURE - W- 15

Procurement Name	:	Interior Works for Dakshinkhan S &D Office Building. [new]	
Procurement Method	:	OTM / RFQ	
Source of Fund	:	DESCO	
Approving Authority	:	DESCO Management	
Estimated Cost (Crore Tk)	:	0.30	
Brief Description of Procurement		Description	Total
		Interior Works for Dakshinkhan S &D Office Building.	3,000,000.00
		Grand Total	3.000.000.00

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ANNEXURE - W- 16

Procurement Name	: Renovation of Baunia 33/11 KV Sub Station Switch Yard & Others Related Civil & Electrical Works for Preventing Water Logging Including Existing Equipments Shifting, Re-instillation, Comissioning on Tunkey bassis & Repair & Maintenace Work of Net Fencing Over Existing Boundary Wall and Main Gate of SS-2 33/11KV S/S (under Shah Ali S&D Division) Including Painting Work. [new]		
Procurement Method	: OSTETM / RFQ		
Source of Fund	: DESCO		
Approving Authority	: DESCO Management/ DESCO Board		
Estimated Cost (Crore Tk)	: 5.08		
Brief Description of Procurement	Description		Total
	Renovation of Baunia 33/11 KV Sub Station Switch Yard & Others Related Civil & Electrical Works for Preventing Water Logging Including Existing Equipments Shifting, Re-instillation, Comissioning on Tunkey bassis & Repair & Maintenace Work of Net Fencing Over Existing Boundary Wall and Main Gate of SS-2 33/11KV S/S (under Shah Ali S&D Division) Including Painting Work.		50,800,000.00
	Grand Total		50,800,000.00

ANNEXURE - W- 17

Procurement Name	: Construction of Wall over Existing Boundary Wall at Banani 132/33/11 KV Grid Substation and Dismantling & Renovation of RMU Room at Saudi Embassy under Baridhara S&D Division [carry forwarded from W-12 with Qty & Est. change]				
Procurement Method	: OTM/RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.28				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Construction of Wall over Existing Boundary Wall at Banani 132/33/11 KV Grid Substation and Dismantling & Renovation of RMU Room at Saudi Embassy under Baridhara S&D Division	job	1	2750000.00	2750000.00

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ANNEXURE - W- 18

Procurement Name	: SCADA Maintenance and Capacity Building of DESCO Personnels for 3 years [new]				
Procurement Method	: OSTETM/DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 31.86				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	3 years Annual Maintenance and Capacity Building of DESCO Personnels	year	3	L/S	318578830.00
	Total Price				318578830.00

ANNEXURE - S- 1

Procurement Name	: Cosultancy Services for P&D and D&MW Divisions. [new]				
Procurement Method	: QCBS/FBS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.25				
Brief Description of Procurement	: Consultancy Services for Distribution Network under P & D Division				
	lot	Item Description	Job	Unit Rate	Total
	1	Consultancy for Miscellaneous Civil Works under D&MW	1	1,000,000.00	1,000,000.00
	2	Consultancy Services for Distribution Network under P & D Division (02 nos O/H & 01 no U/G line)	3	500,000.00	1,500,000.00

ANNEXURE - S- 2

Procurement Name	: Cosultancy Services for Post Procurement Review. [new]				
Procurement Method	: QCBS/FBS/ ICS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.15				
Brief Description of Procurement	: Cosultancy Services for Procurement Post Review				
		Item Description	Job	Unit Rate	Total
		Cosultancy Services for Post Procurement Review	1	1,500,000.00	1,500,000.00

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ANNEXURE - S- 3

Procurement Name	: Hiring Transport Services [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 22.49					
Brief Description of Procurement	Description		Nos	Rate	for one month	for 24 months
	Hiring Transport Services (Car)		115	81500	9,372,500.00	224,940,000.00

ANNEXURE- S- 4

Procurement Name	: Supply, Installation of Banking Reconciliation S/W [carry forwarded from S-8 with Estimate Change]					
Procurement Method	: QCBS					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.00					
Reasons for procurement	: To strengthen IT facilities within DESCO Premises.					
Brief Description of Procurement	Item Description		Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Supply, Installation of Banking Reconciliation S/W		nos	1	L/S	20,000,000.00
	Total					20,000,000.00

ANNEXURE - S- 5

Procurement Name	: Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building [carry forwarded from S-9]				
Procurement Method	: QCBS/FBS/SSS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 3.50				
Brief Description of Procurement	: Consultancy Firm Recruitment for Interior Decoration & Site Supervision of Head Office Building				

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ANNEXURE - S- 6

Procurement Name	:	IMS (QMS/ OHSMS) Certification Renewal and appointment of Certification Body. [new]			
Procurement Method	:	QCBS/FBS/SSS			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Management			
Estimated Cost (Crore Tk)	:	0.18			
Brief Description of Procurement	:	IMS (QMS/ OHSMS) Certification Renewal and appointment of Certification Body			

ANNEXURE - S- 7

Procurement Name	:	Procurement of Cleaning Services [new]				
Procurement Method	:	OSTETM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	5.83				
Brief Description of Procurement	:	Tender will be invited lot by lot				
		Description	Nos	Rate	for one month	for 36 months
		Procurement of Cleaning Services	81	20000	1,620,000.00	58,320,000.00

ANNEXURE - M- 1

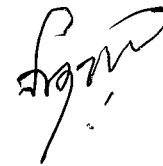
Procurement Name	:	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)			
Procurement Method	:	Any method			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Board/ DESCO Mgt.			
Estimated Cost (Crore Tk)	:	10.00			
Brief Description of Procurement	:	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)			

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ANNEXURE - M- 2

Procurement Name	:	Emergency Fund (Such as Disaster Management etc.)
Procurement Method	:	Any methode
Source of Fund	:	DESCO
Approving Authority	:	DESCO Board/ DESCO Mgt.
Estimated Cost (Crore Tk)	:	5.00
Brief Description of Procurement	:	Emergency Fund (Such as Disaster Management etc.)

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DESCO's own fund/ Foreign Aided (ADB/JICA
etc)/GoB Projects

Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIIB/JICA etc.):

Project Name	Category	Description	Amount in CrTk	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Source of Fund
		(a) Recurrent Expenditure				
		Pay of officers	6.93	1.73		DESCO
		Pay of Establishments	0.90	0.23		DESCO
		Allowance	8.99	2.25		DESCO
		Office Building Rental	2.88	0.10		DESCO
		Internet/Fax/Telex	0.30	0.08		DESCO
		Postage	0.05	0.01		DESCO
		Telephone	0.20	0.05		DESCO
		Electricity	0.10	0.02		DESCO
		Water	0.01	0.00		DESCO
		Advertising Expenses	0.01	0.00		DESCO
		Compensation	168.00	50.40		DESCO
		Freight and transport charge	0.10	0.03		DESCO
		Bank Charge	1.76	0.53		DESCO
		Commission	0.01	0.00		DESCO
		Foreign Training	0.00	0.00		DESCO
		Domestic Training	0.06	0.02		DESCO
		Travel Expenses	0.05	0.01		DESCO
		Petrol, Oil and Lubricants	0.15	0.04		DESCO
		Gas and Fuel	0.60	0.15		DESCO
		Hiring of Security Services	3.46	0.93		DESCO
		Printing and Binding	0.10	0.03		DESCO
		Stationaries Seals and Stamps Expenses	0.15	0.04		DESCO
		Consultancy Services (Local)	0.56	0.28		DESCO
		Consultancy Services (International)	3.99	1.20		ADB
		Consultancy Services (Local for IEE, EMP/EIA & RP Study	1.34	0.34		DESCO
		Honorarium/Fees/Remuneration for Dispute Board	0.10	0.03		DESCO
		Motor Vehicle (Repairs & Maintenance)	0.23	0.06		DESCO
		Office Equipment (Repairs & Maintenance)	0.08	0.02		DESCO
		Sub-Total	201.10	58.55		
		(b) Capital Component				

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Dhaka Power System
Expansion and
Strengthening Project in
DESCO Area
(DPSESP).

Car- 01 No., Double Cabin Pick-Up (4WD) -02 No. & Motor Cycle -05 Nos.)	1.40	1.40	DESCO
Computer and Accessories	0.20	0.20	DESCO
Office equipment	0.05	0.05	DESCO
Furniture	0.26	0.00	DESCO
Supply, Installation and Commissioning of 04 nos. 132/33/11 KV GIS Grid Substations on Turnkey basis at Airport, Bashundhara, Kalshi, & Tongi	628.80	314.40	DESCO-19881.50 PA- 42998.80
Supply, Installation and Commissioning of 04 nos. 33/11 kV GIS Distribution Substations on Turnkey Basis at Kalachadpur, Purbachal, Mirpur Ceramics & Uttara	148.66	74.33	DESCO-3056.88 PA- 11809.01
30 Double Circuit Kilometer 132 kV (1C*800 sq.mm/1C*1200 sq.mm) Underground Copper Cable including 132 kV Bay Extension at Source Substation	367.15	183.57	DESCO-5829.19 PA- 30885.54
150 Kilometer 33kV (1C*500 sq.mm) Underground Copper Cable	88.05	44.03	PA (ADB)
100 Kilometer 11kV (3C*300 sq.mm) Underground Copper Cable	108.96	54.48	PA (ADB)
Pole, Pole Fittings & Line Hardware □ SPC Pole-1250 nos. (LT-250 & HT-1000) □ Steel Pole-5450 nos. (LT-800 & HT-4650)	44.48	22.24	PA (ADB)
Distribution Transformer and RMU □ Distribution Transformer (250 kVA-750 & 25 kVA-70	65.33	32.66	PA (ADB)
Transformer Protection Equipment & Capacitor Bank-70 nos.	6.68	3.34	PA (ADB)
Conductor & Conductor Accessories, Insulator & Insulator Accessories for 11/0.4 kV Line -150 kM	21.23	10.62	PA (ADB)
Sub-Total	1,481.27	741.33	
Construction and Civil Works			
Land Development	3.00	0.90	DESCO
Overhead & Underground Line Construction	47.00	14.10	DESCO
Custom Duty , VAT & Others	433.50	0.19	GOB
Value Added Tax (15% for Consultant & 7.5 % for Contractor)	21.80	10.90	DESCO
Interest During Construction (3% on CD, VAT & Others)	27.31	19.12	DESCO

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	(c) Price Contingency	19.17	4.33	DESCO-287.68 ADB-1195.67 GOB-433.50
	(d) Physical Contingency	38.34	8.67	DESCO-575.35 ADB-2391.35 GOB-867.00
Sub-Total		590.11	58.21	
Total Amount (a+b+c)		2,272.48	858.09	-
Construction of 132/33 KV Underground Substation (Gulshan)	Pay of Officers	3.39	0.65	DESCO
	Pay of Establishment	0.83	0.15	DESCO
	Allowances	4.23	0.90	DESCO
	Travel Expense	0.20	0.01	DESCO
	Overtime	0.30	0.00	DESCO
	Postage	0.05	0.00	DESCO
	Telephone/Telegram/Teleprinter	0.20	0.00	DESCO
	Telex/Fax/Internet	0.30	0.00	DESCO
	Goods Fuel and Gas	0.80	0.04	DESCO
	Goods Fuel and Lubricant	0.20	0.00	DESCO
	Bank Charge	0.75	0.50	DESCO
	Goods Printing and Binding	0.10	0.02	DESCO
	Goods Stationeries Seals and Stamps	0.15	0.00	DESCO
	Service Training (Local & Foreign)	2.00	0.00	DESCO
	Goods Transportation Cost and Handling	0.20	0.00	DESCO
	Service Consultancy (International)	65.00	10.00	JICA
	Service Consultancy (Local)	5.00	1.50	DESCO
	Service Hire of Security Services	0.56	0.00	DESCO
	Service Honorarium/Fees/Remuneration	2.30	0.10	JICA & DESCO
	Service Hiring Expenses for office & Medical	6.00	0.20	JICA & DESCO
	Goods & Service Miscellaneous	0.25	0.03	DESCO
	Goods & Service Repair, Maintenance and Rehabilitation	0.20	0.01	DESCO
	Goods Transport Vehicle: Jeep (4WD)-1; Double Cabin Pick-Up (4WD)-1 & Motor Cycle-2	1.20	1.05	DESCO
Goods Computer & Accessories	0.06	0.01	DESCO	

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	Goods	Office Equipment	0.05	0.00	DESCO
	Goods	Office Furniture	0.11	0.01	DESCO
	Works	Construction of 132/33/11 kV Underground Grid Substation at Gulshan in Dhaka on Turnkey Basis including Transmission Line &	514.51	70.00	JICA
	Works	Demolition (Existing Building)	1.00	0.01	DESCO
	Goods	CD and VAT (46% of C&F Cost)	168.41	0.00	GOB
	Goods & Service	Income Tax (Contractor & Consultant)	44.42	1.70	GOB
	Goods & Service	VAT (Contractor & Consultant)	18.35	1.30	GOB
		Interest During Construction	41.42	0.00	DESCO
		Price Contingency	44.13	0.00	JICA, GOB & DESCO
		Physical Contingency	24.31	0.00	JICA, GOB & DESCO
Total Amount in CrTk			950.97	88.18	- -
Supply & Installation of 03 (Three) Lac Smart Pre-paid Meter in DESCO area		Travel	0.0058	0.0058	DESCO
		Office Rent	0.1000	0.1000	DESCO
		Printing & Publication	0.0152	0.0152	DESCO
		Stationery, Seal & Stamps	0.0100	0.0100	DESCO
		Training	0.1186	0.1186	DESCO
		Entertainment	0.0100	0.0100	DESCO
		Transportation	0.0583	0.0583	DESCO
		Honorarium	0.0515	0.0515	DESCO
		Testing Fee	0.0950	0.0950	DESCO
		Others Expenses	0.4793	0.4793	DESCO
		Vehicles Repair	0.0221	0.0221	DESCO
		Furniture Repair	0.0016	0.0016	DESCO
		Computer and official	0.0020	0.0020	DESCO
		Others repair and Preservation	0.0010	0.0010	DESCO
		Water	0.0018	0.0018	DESCO
		Electricity	0.0046	0.0046	DESCO
		Gas	0.0016	0.0016	DESCO
		Petrol & Lubricant	0.1240	0.1240	DESCO
		Air Conditioner	0.0120	0.0120	DESCO
		Supply and installation of smart pre-payment	177.7600	177.7600	GOB
		Telephone/Telegraph/Teleprinter	0.0082	0.0082	DESCO
	Furniture Purchase	0.0070	0.0070	DESCO	
	Computer & Accessories	0.0120	0.0120	DESCO	
Total Amount in CrTk			178.90	178.90	- -
Grand Total in CrTk			3,402.35	1,125.17	- -

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Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB/AIIB/JICA etc.):**Cost Summary (Project wise):**

Project Name	Amount in CrTk	Budget Provision in FY 2023-24	Budget Provision after FY 2023-24	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	2,272.48	858.09	1,414.38	* Budgetary Provision for FY 2022-23 : Tk 10.02 Cr.
Construction of 132/33 KV Underground Substation (Gulshan) [Funded by JICA, GoB & DESCO]	950.97	88.18	862.79	* Tk 69.41 Cr. has already been used
Supply & Installation of 03 (Three) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	178.90	178.90	-	-
Total (Project Cost)	3,402.35	1,125.17	2,277.18	-

Cost Summary (Fund wise):

Project Name	DESCO's Own Fund	PA Fund	GOB Fund	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	594.43	1,231.55	446.51	-
Construction of 132/33 KV Underground Substation (Gulshan) [Funded by JICA, GoB & DESCO]	69.60	633.99	247.38	-
Supply & Installation of 03 (Three) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	1.14	-	177.76	-
Total (Project Cost)	665.18	1,865.54	871.65	-

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